

Consolidated Financial Highlights

The Kansai Electric Power Company,
Incorporated and Consolidated Subsidiaries
Fiscal Years Ending March 31

Billions of yen

Millions of US dollars*

	2011	2012	2013	2014	2015	2015
Operating revenues	¥ 2,769.7	¥ 2,811.4	¥ 2,859.0	¥ 3,327.4	¥ 3,406.0	\$ 28,319
Operating income	273.8	(229.3)	(314.0)	(71.7)	(78.6)	(653)
Net income	123.1	(242.2)	(243.4)	(97.4)	(148.3)	(1,233)
Total assets	7,310.1	7,521.3	7,635.1	7,777.5	7,743.3	64,383
Net assets	1,832.4	1,529.8	1,278.1	1,213.1	1,060.2	8,815
Operating cash flows	610.5	43.8	142.6	347.7	447.6	3,722
Operating revenues from Group businesses (external sales)** ...	355.6	391.2	428.4	464.1	463.5	3,853
Ordinary income from Group businesses**	54.8	52.8	62.9	49.1	62.7	521
Per share data	Yen					US dollars
Net income	¥ 137.66	¥ (271.12)	¥ (272.43)	¥ (109.01)	¥ (166.06)	\$ (1.38)
Cash dividends	60.00	60.00	0.00	0.00	0.00	0.00
Net assets	2,026.53	1,689.73	1,406.53	1,330.48	1,159.53	9.64
Major indicators	%					
Equity ratio	24.8	20.1	16.5	15.3	13.4	
Return on equity (ROE)	6.9	(14.6)	(17.6)	(8.0)	(13.3)	
Return on assets (ROA)***	4.0	(2.9)	(3.9)	(0.7)	(0.7)	
Electricity sales volume	Billion kWh					
	151.1	146.0	141.8	140.4	134.5	

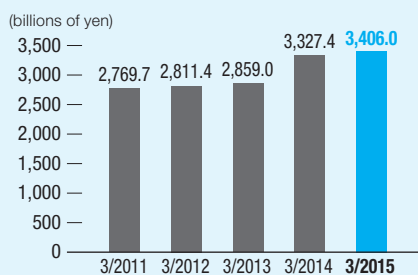
* The yen-dollar exchange rate of ¥120.27 = US\$1 as of March 31, 2015, is applied.

** Figures in this table are the simple sums of the respective results of consolidated subsidiaries prior to consolidated statement eliminations.

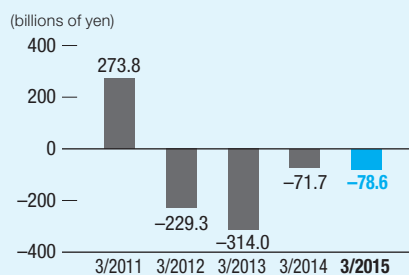
Figures in this table include a portion of gas supply, fuel sales and steam supply businesses, which are part of incidental businesses included in the non-consolidated financial statements.

*** ROA = Business profit (ordinary income plus interest expense) divided by total assets (average of period-start and period-end totals)

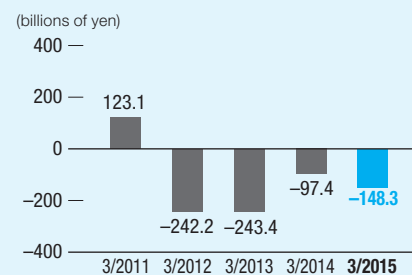
Operating Revenues



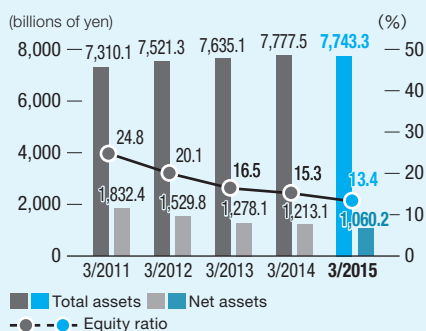
Operating Income



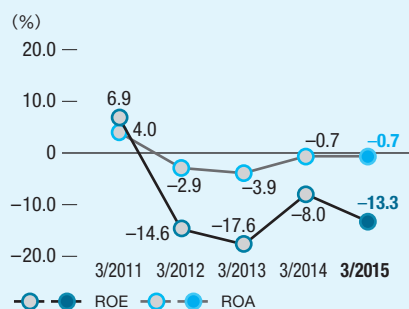
Net Income



Total Assets, Net Assets, Equity Ratio



ROE, ROA



Net Income per Share / Cash Dividend per Share

