

# Consolidated Financial Highlights

The Kansai Electric Power Company,  
Incorporated and Consolidated Subsidiaries  
Fiscal Years Ending March 31

Billions of yen

Millions of US dollars\*

	2010	2011	2012	2013	2014	2014	
Operating revenues .....	¥ 2,606.5	¥ 2,769.7	¥ 2,811.4	¥ 2,859.0	<b>¥ 3,327.4</b>	<b>\$ 32,330</b>	
Operating income .....	227.6	273.8	(229.3)	(314.0)	<b>(71.7)</b>	<b>(696)</b>	
Net income .....	127.1	123.1	(242.2)	(243.4)	<b>(97.4)</b>	<b>(946)</b>	
Total assets .....	7,116.6	7,310.1	7,521.3	7,635.1	<b>7,777.5</b>	<b>75,568</b>	
Net assets .....	1,789.4	1,832.4	1,529.8	1,278.1	<b>1,213.1</b>	<b>11,787</b>	
Operating cash flows .....	667.1	610.5	43.8	142.6	<b>347.7</b>	<b>3,379</b>	
Operating revenues from Group businesses (external sales)** ..	321.3	355.6	391.2	428.4	<b>464.1</b>	<b>4,509</b>	
Ordinary income from Group businesses** .....	62.4	54.8	52.8	62.9	<b>49.1</b>	<b>477</b>	
<b>Per share data</b>							
	Yen					US dollars	
Net income .....	¥ 140.24	¥ 137.66	¥ (271.12)	¥ (272.43)	<b>¥ (109.01)</b>	<b>\$ (1.05)</b>	
Cash dividends .....	60.00	60.00	60.00	0.00	<b>0.00</b>	<b>0.00</b>	
Net assets .....	1,972.44	2,026.53	1,689.73	1,406.53	<b>1,330.48</b>	<b>12.92</b>	
<b>Major indicators</b>							
	%						
Equity ratio .....	25.0	24.8	20.1	16.5	<b>15.3</b>		
Return on equity (ROE) .....	7.3	6.9	(14.6)	(17.6)	<b>(8.0)</b>		
Return on assets (ROA)*** .....	3.5	4.0	(2.9)	(3.9)	<b>(0.7)</b>		
<b>Electricity sales volume</b> .....	Billion kWh						
	141.6	151.1	146.0	141.8	<b>140.4</b>		

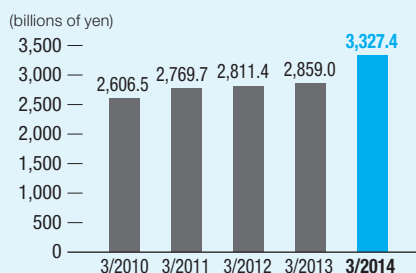
\* The yen-dollar exchange rate of ¥102.92 = US\$1 as of March 31, 2014, is applied.

\*\* Figures in this table are the simple sums of the respective results of consolidated subsidiaries prior to consolidated statement eliminations.

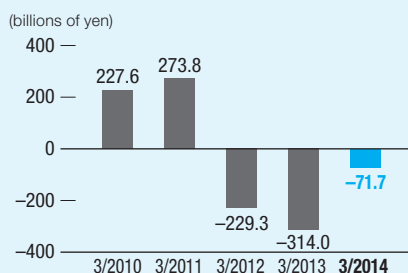
Figures in this table include a portion of gas supply, fuel sales and steam supply businesses, which are part of incidental businesses included in the non-consolidated financial statements.

\*\*\* ROA = Business profit (ordinary income plus interest expense) divided by total assets (average of period-start and period-end totals)

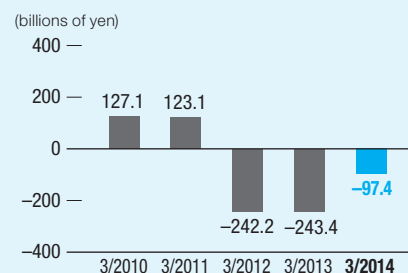
## Operating Revenues



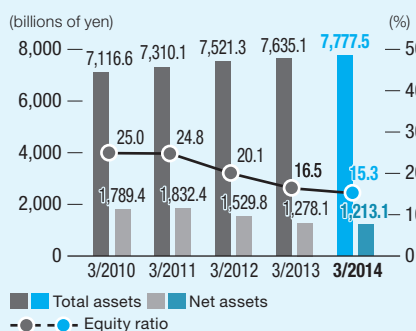
## Operating Income



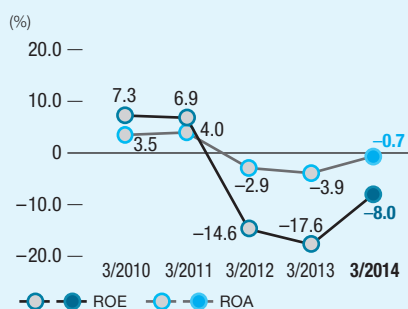
## Net Income



## Total Assets, Net Assets, Equity Ratio



## ROE, ROA



## Net Income per Share / Cash Dividend per Share

