

# Consolidated Financial Highlights

The Kansai Electric Power Company,  
Incorporated and Consolidated Subsidiaries  
Fiscal Years Ending March 31

Billions of yen

Millions of US dollars\*1

	2009	2010	2011	2012	2013	2013
Operating revenues .....	¥ 2,789.5	¥ 2,606.5	¥ 2,769.7	¥ 2,811.4	<b>¥ 2,859.0</b>	<b>\$ 30,418</b>
Operating income .....	31.0	227.6	273.8	-229.3	<b>-314.0</b>	<b>-3,340</b>
Net income .....	-8.7	127.1	123.1	-242.2	<b>-243.4</b>	<b>-2,589</b>
Total assets .....	6,970.1	7,116.6	7,310.1	7,521.3	<b>7,635.1</b>	<b>81,233</b>
Net assets .....	1,706.7	1,789.4	1,832.4	1,529.8	<b>1,278.1</b>	<b>13,598</b>
Operating cash flows .....	281.2	667.1	610.5	43.8	<b>142.6</b>	<b>1,517</b>
Operating revenues from Group businesses (external sales)*2 ...	295.7	321.3	355.6	391.2	<b>428.4</b>	<b>4,557</b>
Ordinary income from Group businesses*2 .....	52.5	62.4	54.8	52.8	<b>62.9</b>	<b>669</b>
<b>Per share data</b>						
			Yen			US dollars
Net income .....	¥ -9.65	¥ 140.24	¥ 137.66	¥ -271.12	<b>¥ -272.43</b>	<b>\$ -2.89</b>
Cash dividends .....	60.00	60.00	60.00	60.00	<b>0.00</b>	<b>0.00</b>
Net assets .....	1,868.08	1,972.44	2,026.53	1,689.73	<b>1,406.53</b>	<b>14.96</b>
<b>Major indicators</b>						
			%			
Equity ratio .....	24.4	25.0	24.8	20.1	<b>16.5</b>	
Return on equity (ROE) .....	-0.5	7.3	6.9	-14.6	<b>-17.6</b>	
Return on assets (ROA)*3 .....	0.6	3.5	4.0	-2.9	<b>-3.9</b>	
<b>Electricity sales volume</b> .....			Billion kWh			
	145.9	141.6	151.1	146.0	<b>141.8</b>	

\*1 The yen-dollar exchange rate of ¥93.99 = US\$1 as of March 31, 2013, is applied.

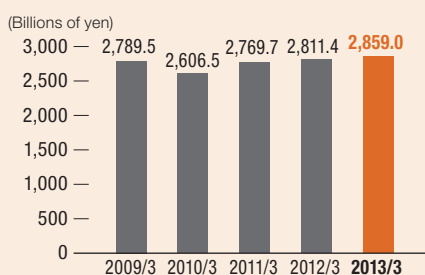
\*2 Figures in this table are the simple sums of targets set by consolidated subsidiaries prior to consolidation eliminations.

Figures in this table include a portion of gas supply, fuel sales and steam supply businesses, which are part of incidental businesses included in the non-consolidated financial statements.

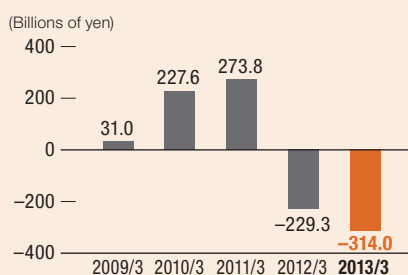
Ordinary income includes the amounts from affiliated companies accounted for by the equity method.

\*3 ROA = Business profit (ordinary income plus interest expense) divided by total assets (average of period-start and period-end totals)

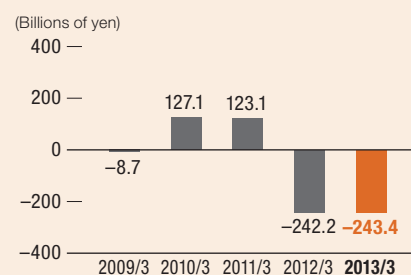
## Operating Revenues



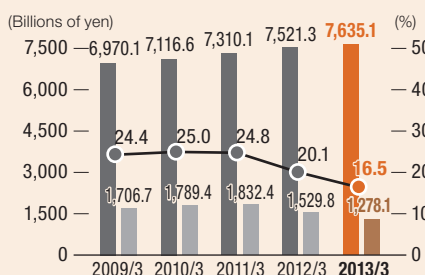
## Operating Income



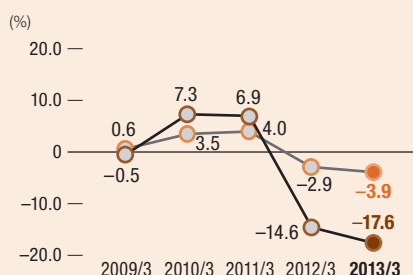
## Net Income



## Total Assets, Net Assets, Equity Ratio



## ROE, ROA



## Net Income per Share / Cash Dividend per Share

