

FACT BOOK

Year ended March 31, 2013

2013

Profile プロフィール

関西電力は、日本に存在する九つの主要電力会社の一つです。戦後、全国規模で行われた再編成の結果、1951年に設立されました。供給区域は日本列島の本州中心部、28,703平方キロメートル(日本全土の約8パーセントに相当)にわたっています。その地域に住む約2千万人、1,355万口のお客さまに電力を供給しています。

関西の名で知られるこの地域は、大都市大阪を中心に、東京に次ぐ大規模な経済圏を構築しています。また、過去日本の首都であった京都と奈良もこの地域に位置し、文化的にも重要な役割を果たしています。

The Kansai Electric Power Co., Inc. is one of the nine major electric utility companies in Japan. The Company was established in 1951 as a result of a nationwide reorganization of the electric power industry after World War II. The service area of the Company is located in the central part of the main island of Japan, and covers 28,703 square kilometers, equal to about 8 % of the total land area of Japan. The population in the area is about 20 million, and the Company supplies electricity to 13.55 million customers.

The area, known as Kansai, with Osaka as its central city, constitutes a powerful economic area close on the heels of Tokyo. In addition, Kyoto and Nara, the ancient capitals of Japan, are located in the area, and play an important role in the nation's culture.

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〔本書における注:〕

1. 注記のない年度は、会計年度(4月から翌年3月)を表示年度としており、当該年の3月31日に終了する年度の数値を表示しています。
2. 注記のないドルは、すべて米ドルです。
3. 為替レートは、注記のない限り、2013年3月末日のTTMを適用しています。(1米ドル=93.99円)
4. 9電力とは、日本の関西、北海道、東北、東京、中部、北陸、中国、四国及び九州電力を意味します。
5. 出典のない図表は関西電力資料によるものです。

〔Notes for all figures and data in this material:〕

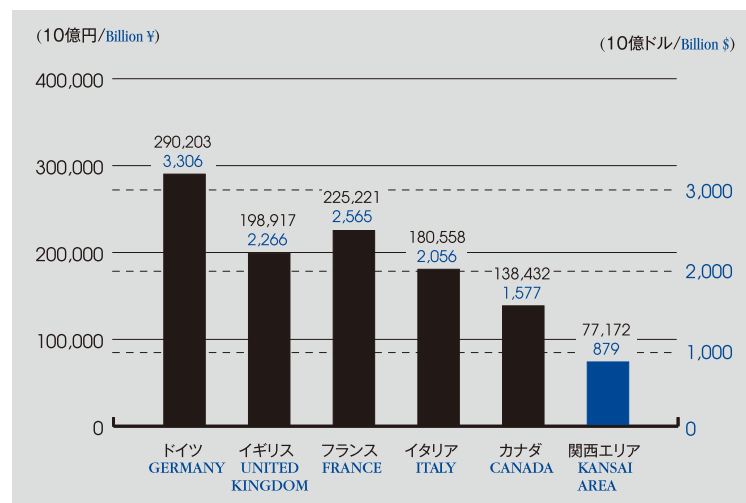
1. Unless otherwise indicated, all figures are for fiscal years, which end on March 31 of the year indicated. Example: FY 2013 represents the year which begins from April 1, 2012 and ends on March 31, 2013.
2. All dollar amounts are US dollars unless otherwise stated.
3. US dollar amounts have been translated, for convenience only, at ¥93.99=US\$1, the prevailing exchange rate at the end of March 2013, unless otherwise indicated.
4. References to "Nine Utilities" mean Kansai, Hokkaido, Tohoku, Tokyo, Chubu, Hokuriku, Chugoku, Shikoku and Kyushu electric power companies.
5. KANSAI ELECTRIC POWER is the source of all exhibits herein unless otherwise indicated.

Kansai Area

関西エリア

主要国国内総生産(GDP)との比較

The Kansai Area's GDP Comparison with Major Countries



注:平成22年度実績

Note: FY2011 results.

平成22年度の為替レートは1米ドル=87.780円

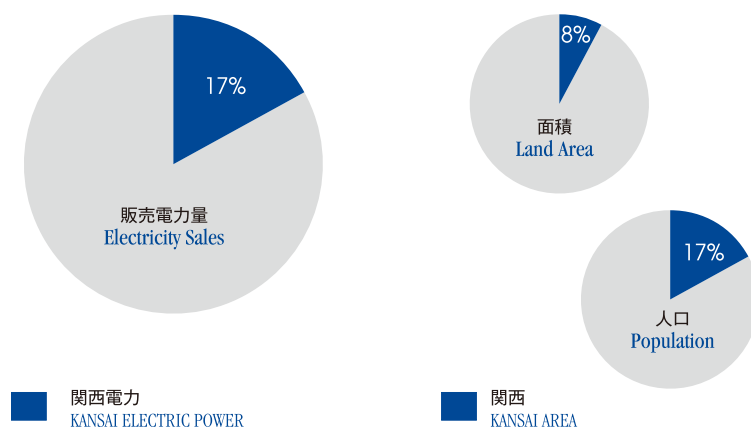
The exchange rate of FY2011 at ¥87.780=US\$1

出典:内閣府 経済社会総合研究所

Sources: Economic and Social Research Institute, Cabinet Office

需要密度 関西電力(対全国比)

Density of Electricity Demand KANSAI vs. All of Japan



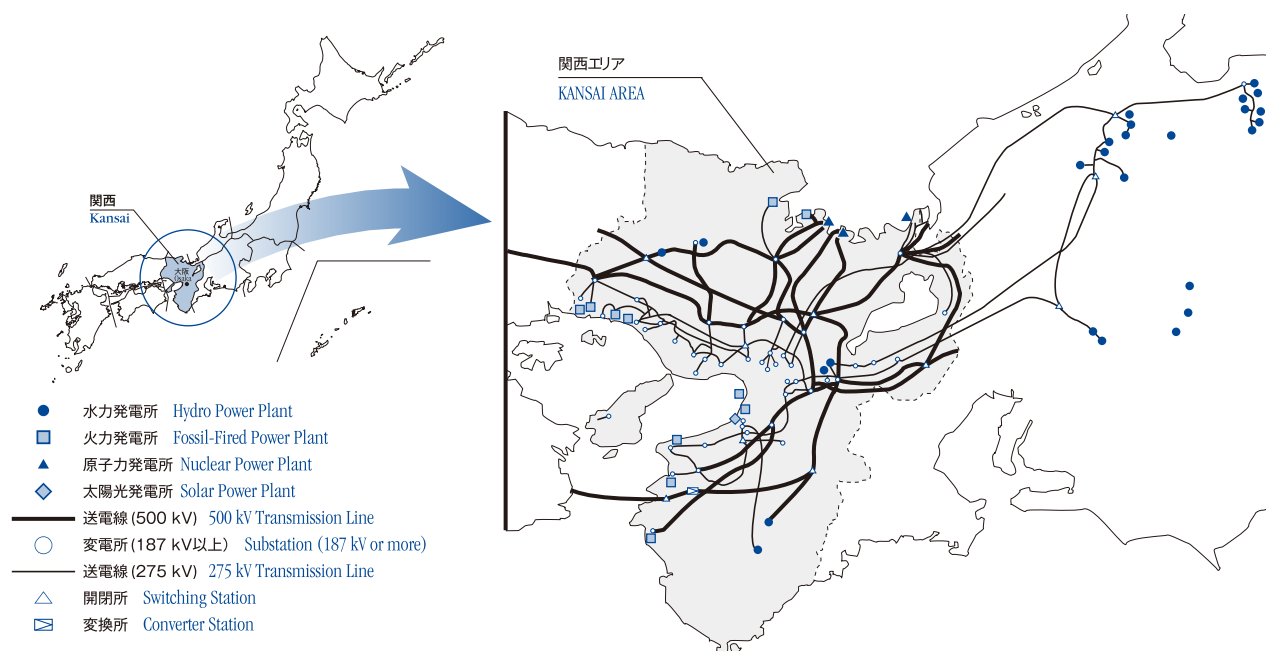
SUMMARY OF KANSAI ELECTRIC POWER 事業概要

General Information about KANSAI ELECTRIC POWER

関西電力の概要

2013年3月31日現在 As of March 31, 2013

資本金 [単独] (億円／100 Million ¥)	4,893	
Paid-in Capital [Non-Consolidated] (百万ドル／Million \$)	5,206	
総資産 [単独] (億円／100 Million ¥)	67,576	
Total Assets [Non-Consolidated] (百万ドル／Million \$)	71,897	
発電設備 Generating Facilities	発電所数 Number of Power Stations	認可最大出力(千kW) Authorized Capacity (MW)
水力 Hydro	151	8,208
火力 Fossil-Fired	12	16,972
原子力 Nuclear	3	9,768
新エネルギー等 Renewable Energy	1	10
合計 Total	167	34,958
従業員数 Number of Employees		
連結 Consolidated		33,537
単独 Non-Consolidated		20,714



MANAGEMENT OBJECTIVE 経営目標

The Basic Policy on Profit Distribution to Shareholders

株主還元方針

当社は、株主のみなさまに対して経営の成果を適切に配分するため、安定的な配当の維持を株主還元の基本方針としております。

しかしながら、2012年度は過去最大の赤字決算となり、極めて厳しい収支状況が続いており、また、先行きについても、経営環境は依然として不透明です。このような状況のなか、財務体質の健全性の確保に取り組むことが優先課題と考え、誠に遺憾ながら、2012年度の配当ならびに2013年度の中間配当を無配とさせていただきます。

今後、原子力プラントの再稼働、電力の安全・安定供給の確保および徹底した経営効率化に全力で取り組み、収支の回復に努めてまいります。

To appropriately share the results of its business operations with its investors, Kansai Electric Power has made the stable payment of dividends a core part of its basic policy for returning profits to shareholders.

However, with the largest-ever deficit having been recorded in FY 2012, we have continued to face an extremely challenging revenue situation, and considerable uncertainty regarding the future of the business environment remains.

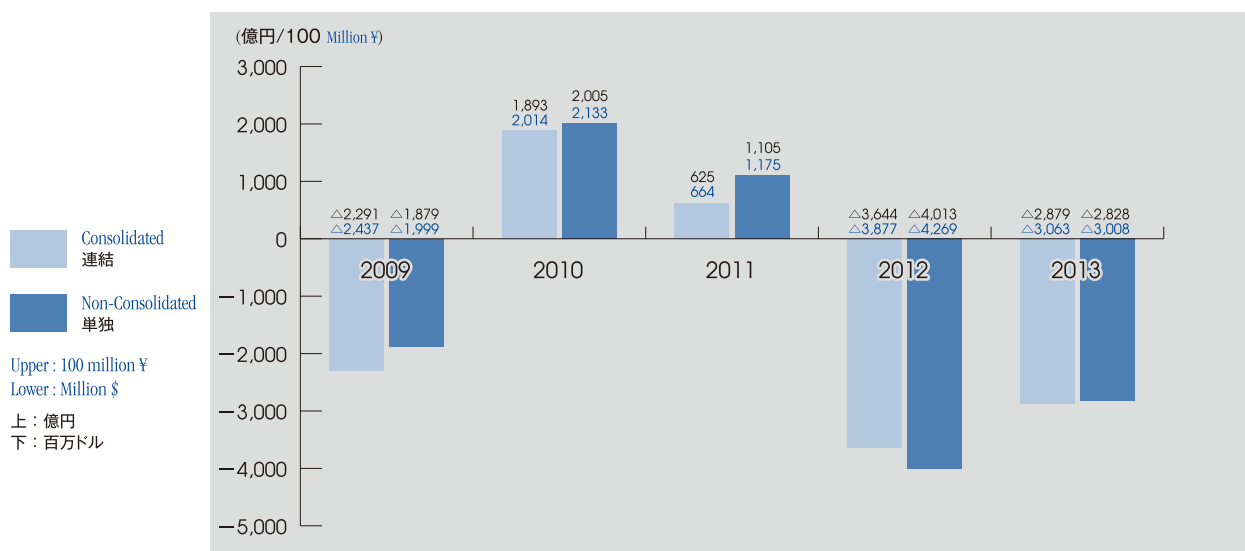
Given this, and given the need to place a high priority on maintaining the financial soundness of the company, Kansai Electric Power, regrettably, decided not to pay any dividend in FY 2012 or an interim dividend in FY 2013.

Going forward, we will diligently work to restore a balanced budget by pouring all of our efforts into restarting our nuclear power plants, ensuring the safe and stable supply of electricity, and improving business efficiency.

FREE CASH FLOW フリーキャッシュフロー

Free Cash Flow

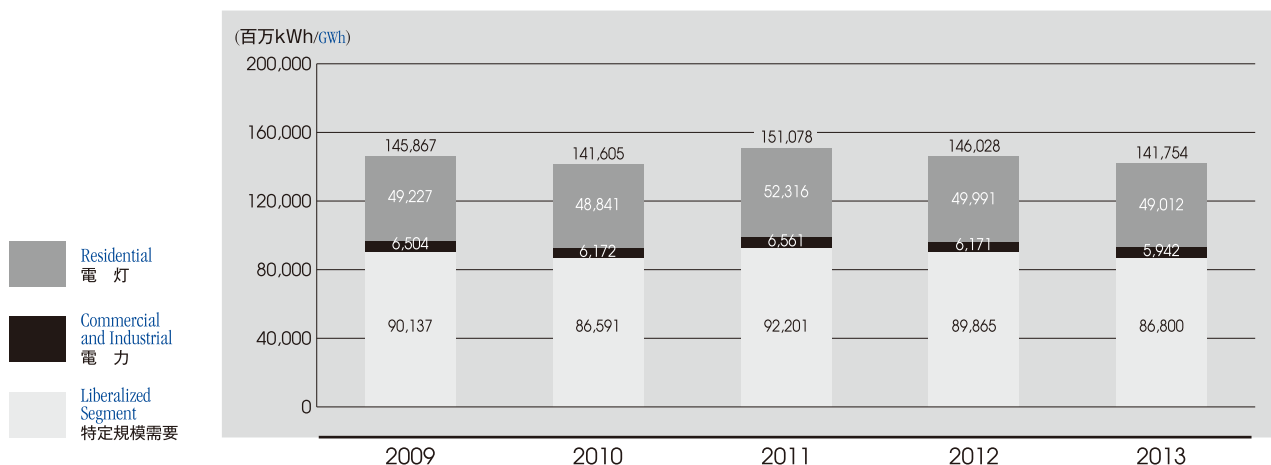
フリーキャッシュフロー



DEMAND AND SUPPLY 需要と供給

Electricity Sales

販売電力量



	2009	2010	2011	2012	2013
販売電力量の内訳 (百万kWh) と対前年比率 (%) Breakdown of Electricity Sales (GWh) and Comparison with the Previous Year (%)					
特定規模需要以外の需要 Regulated Segment	55,731 (97.4%)	55,013 (98.7%)	58,876 (107.0%)	56,162 (95.4%)	54,954 (97.8%)
電 灯 Lighting	49,227 (98.1%)	48,841 (99.2%)	52,316 (107.1%)	49,991 (95.6%)	49,012 (98.0%)
電 力 Power	6,504 (92.8%)	6,172 (94.9%)	6,561 (106.3%)	6,171 (94.1%)	5,942 (96.3%)
低 圧 Low Voltage	5,576 (92.9%)	5,286 (94.8%)	5,702 (107.9%)	5,357 (94.0%)	5,165 (96.4%)
その他 Others	929 (92.2%)	886 (95.5%)	859 (97.0%)	814 (94.8%)	778 (95.5%)
特定規模需要 Liberalized Segment	90,137 (96.7%)	86,591 (96.1%)	92,201 (106.5%)	89,865 (97.5%)	86,800 (96.6%)
合 計 Total Electricity Sales	145,867 (97.0%)	141,605 (97.1%)	151,078 (106.7%)	146,028 (96.7%)	141,754 (97.1%)

契約口数と契約電力*1 Number of Contracts or Contract Demand*1

電灯計 (口数) Residential (Number of Contracts)	12,289,687	12,346,793	12,412,052	12,464,266	12,527,872
電力計 (kW) Commercial and Industrial (kW)	8,195,379*2	7,986,089*2	7,806,114*2	7,636,370*2	7,480,159*2

*1 各3月31日

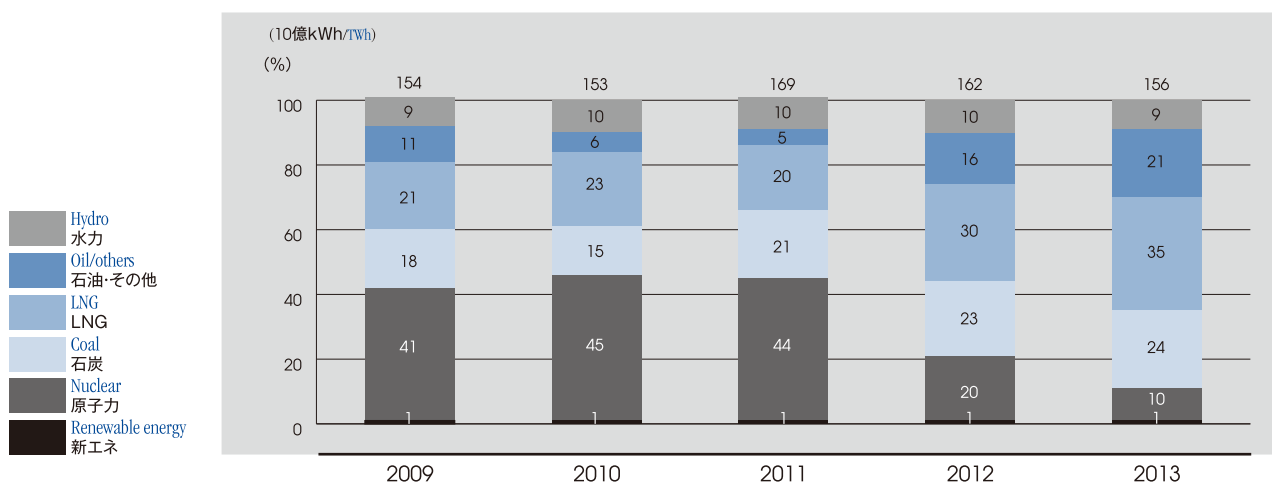
As of march 31

*2 特定規模需要を除く

Excluding the Liberalized Segment (In April 2005, the retail market for large customers, using over 50kW was liberalized.)

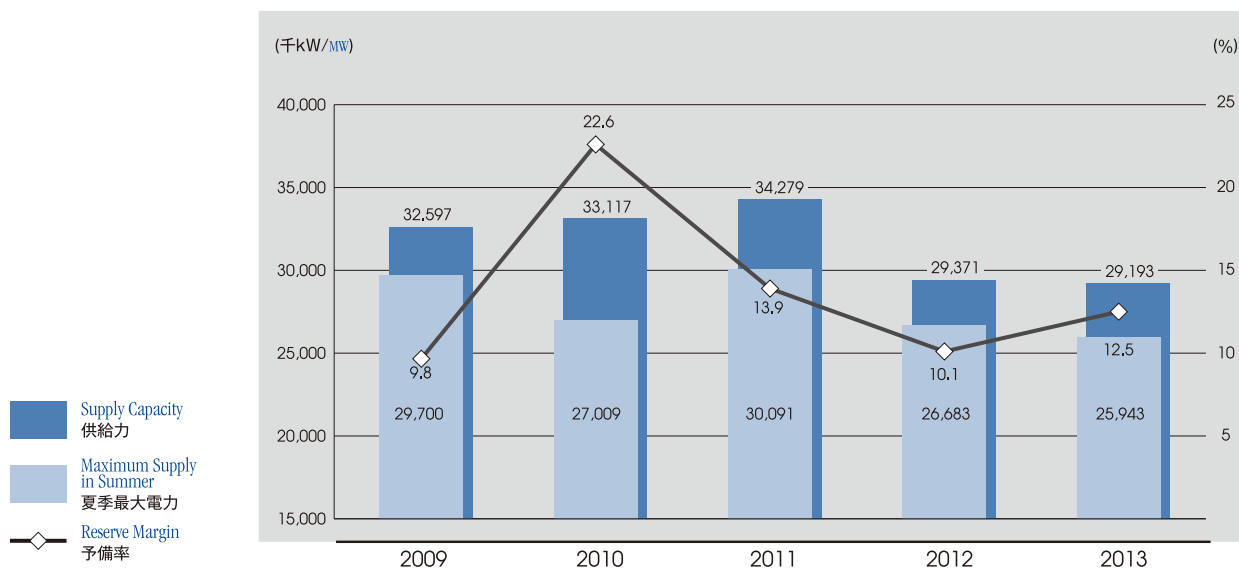
Total Power Generation by Energy Source

発電電力量構成比



Supply Capacity

供給力



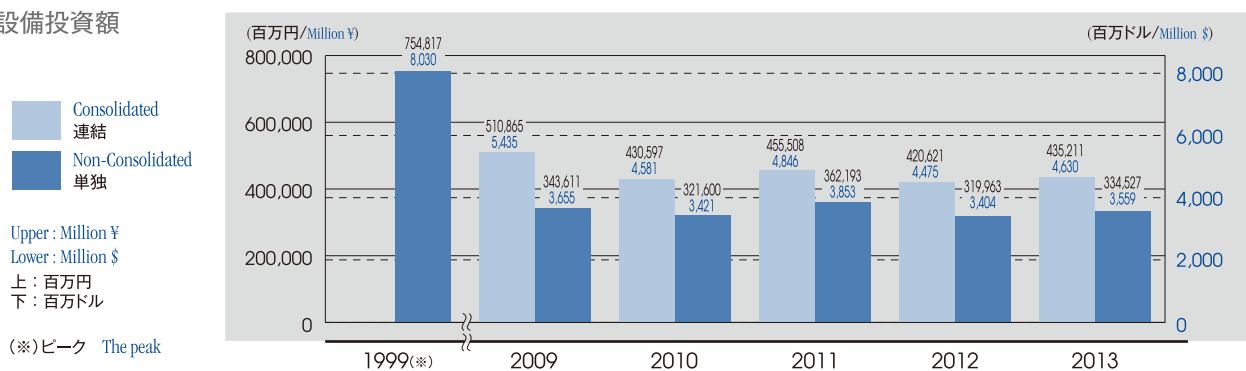
需給バランス

	2009	2010	2011	2012	2013
夏季最大電力(千kW) Maximum Supply In Summer (MW)	29,700	27,009	30,091	26,683	25,943
供給力(千kW) Supply Capacity (MW)	32,597	33,117	34,279	29,371	29,193
予備力(千kW) Reserve Power (MW)	2,897	6,108	4,188	2,688	3,250
予備率(%) Reserve Margin (%)	9.8	22.6	13.9	10.1	12.5

CAPITAL EXPENDITURES, FINANCING FOR CAPITAL EXPENDITURES

Capital Expenditures

設備投資額



Non-Consolidated Breakdown 単独内訳 (百万円/Million ¥) (百万ドル/Million \$)

3月31日に終了した各会計年度 Years ended March 31	2009	2010	2011	2012	2013
電源 Power-Generating Facilities	134,464 1,430	133,044 1,415	165,235 1,758	129,470 1,377	157,165 1,672
送電 Transmission	47,022 500	40,229 428	40,927 435	37,702 401	40,388 429
変電 Transformation	32,682 347	39,564 420	40,228 428	37,636 400	34,334 365
配電 Distribution	28,035 298	31,460 334	30,080 320	29,895 318	28,884 307
その他 Others	35,385 376	31,402 334	26,449 281	29,471 313	35,850 381
計 Subtotal	277,588 2,953	275,701 2,933	302,922 3,222	264,174 2,810	296,623 3,155
原子燃料 Nuclear Fuel	64,245 683	44,514 473	58,152 618	54,957 584	37,781 401
電気事業計 Electric Power Total	341,836 3,636	320,215 3,406	361,074 3,841	319,133 3,395	334,405 3,557
附帯事業 Other Business	1,775 18	1,384 14	1,119 11	829 8	122 1
総計 Grand Total	343,611 3,655	321,600 3,421	362,193 3,853	319,963 3,404	334,527 3,559

Power Plant Construction Programs

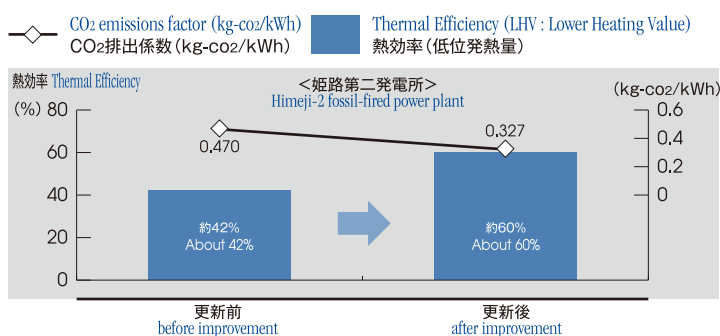
電源開発計画

	発電所名 Name of Power Plant	出力(MW) Generating Capacity	運開予定 Commencement of Commercial Operation
火力 Fossil-Fired	姫路第二1号~6号 Himeji-2#1~#6	2,919	2013/8~2015/6
	和歌山 Wakayama	3,700	*2023年3月期 *fiscal 2023

*記載年度以降の着工もしくは運転開始を示す。 *Construction or operation will be commenced in the indicated fiscal year or later.

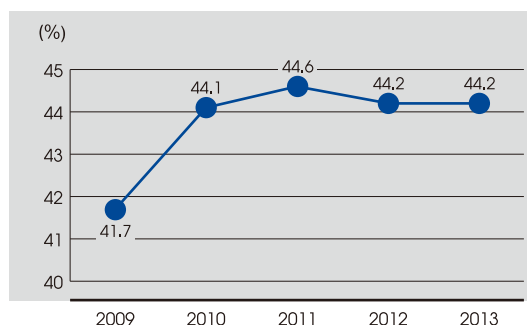
The Characteristic Of The Fossil-Fired Power Plant Improvement

火力発電所設備更新の特徴



Thermal Efficiency (LHV: Lower Heating Value)

火力熱効率 (低位発熱量)



Financing for Capital Expenditures

資金調達

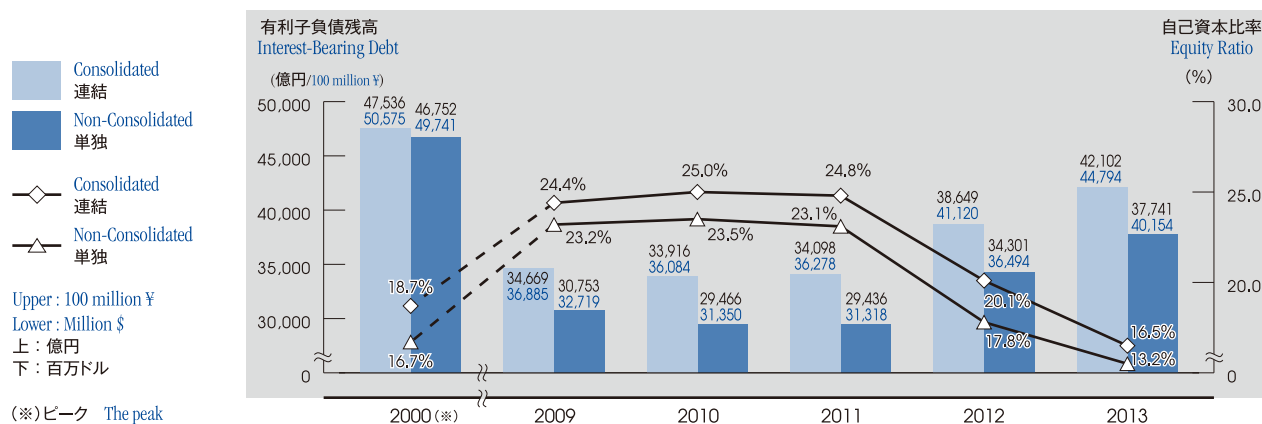
Breakdown 内訳 (百万円/Million ¥) (百万ドル/Million \$)

3月31日に終了した各会計年度
Years ended March 31

	2009	2010	2011	2012	2013
自己資金 Internally Generated Funds	82,379 876	450,889 4,797	365,730 3,891	-166,495 -1,771	-9,124 -97
外部資金 External Funds	261,231 2,779	-129,289 -1,375	-3,536 -37	486,459 5,175	343,652 3,656
手取金 Net Proceeds	81,733 869	-50,513 -537	119,386 1,270	-170,217 -1,811	13,295 141
社債 Bonds	(310,000) (3,298)	(170,000) (1,808)	(200,000) (2,127)	— —	(150,000) (1,595)
国内債 Domestic	(310,000) (3,298)	(170,000) (1,808)	(200,000) (2,127)	— —	(150,000) (1,595)
借入金 Borrowings	179,497 1,909	-78,776 -838	-122,922 -1,307	656,676 6,986	330,358 3,514
合計 Total	343,611 3,655	321,600 3,421	362,193 3,853	319,963 3,404	334,527 3,559

Financial Position

財務体質



Credit Ratings

格付取得状況

2013年10月1日時点 As of October 1, 2013.

格付機関 Rating Agency	長期格付 Long-Term Debts	短期格付 Short-Term Debts
ムーディーズ Moody's	A3 (第7ランク Seventh grade)	—
日本格付研究所(JCR) Japan Credit Rating Agency, Ltd.	AA- (第4ランク Fourth grade)	J-1+ (最高ランク Top grade)
日本格付投資情報センター(R&I) Rating and Investment Information, Inc.	A+ (第5ランク Fifth grade)	a-1 (第2ランク Second grade)

Major Associated Companies

主な関連会社

会社名 Name	資本金(百万円) Issued Share Capital (Million ¥)	議決権の所有割合 Voting Interest	事業内容 Principal Business
主な連結子会社 Major Consolidated Subsidiaries			
情報通信事業* IT/Communication Service*			
㈱ケイ・オプティコム K-Opticom Corporation	33,000	100.0%	電気通信事業(個人向けインターネット接続サービス、法人向け通信サービス)、有線一般放送事業、電気通信設備の賃貸 Internet Connection Service for Individual Customers, Telecommunication Business for Corporate Customers, Cable Broadcasting, Lease of Telecommunication Facilities
関電システムソリューションズ㈱ Kanden System Solutions Co., Inc. KS Solutions	90	100.0%	情報システム・電気通信に関するコンサルティング、システム開発・運用・保守、ソフトウェア・機器類等の開発、販売、賃貸及び情報処理設備・電気通信設備の設計・設置・保守 Consulting of information System and Telecommunications, Development, use, and maintenance of system, Design, Sales, Lease of such as Software, Design, Establishment, and Maintenance of information Processing Facilities and Telecommunications Facilities
総合エネルギー** Energy Business**			
㈱関電エネルギーソリューション Kanden Energy Solution Co., Inc.	15,200	100.0%	ガス販売代行、ユーティリティ(電気・熱源)設備の建設・保有を含めた運転保全サービス Gas Sales Agent and Utility Services
堺LNG㈱ Sakai LNG Co., Inc.	1,000	70.0%	LNGの受入・貯蔵・気化・送出 Operation of LNG Terminal
生活アメニティ** Life-Support Amenities**			
㈱かんてんジョイライフ Kanden Joy Life Co., Ltd.	950	100.0%	有料老人ホーム等の建設・運営 Construction and Management of Paid Nursing Homes etc.
関電不動産㈱ Kanden Real Estate Co., Ltd.	810	100.0%	不動産の分譲・賃貸・管理 Sale, Lease and Administration of Real Estate
㈱クリアパス Clearpass Co., Ltd.	465	100.0%	決済代行サービス事業、ローン事業 Billing Service and Loan Business
㈱関電セキュリティ・オブ・ソサイエティ Kanden Security of Society	400	71.0%	ホームセキュリティサービス Home Security Service
かんてんEハウス㈱ Kanden E-House Co., Ltd.	300	100.0%	住宅設備機器販売、工事請負、リフォーム工事 Sales of Housing Equipments, Housing Renovation
㈱関西メディカルネット KANSAI Medical Net Co., Inc.	300	80.0%	健康管理支援事業 Support business of the health care
MID都市開発㈱ MID Urban Development Co., Ltd.	100	99.5%	ビル開発、住宅分譲、緑化事業 Building Development, Sale of Houses, Greenery Business
MIDファシリティマネジメント㈱ MID Facility Management Co., Ltd.	100	100.0%	オフィスビル・商業施設・病院等の施設管理、駐車場運営管理 Facility Management of Office Buildings, Commerce Facilities, Hospitals, Parking Business
その他** Other**			
㈱かんてんエンジニアリング Kanden Engineering Corporation	786	100.0%	電力流通・電気・情報通信設備の保全、工事 Maintenance and Construction of Electricity Circulation Facilities, Electric Facilities and Communication Systems
㈱日本ネットワークサポート NIHON NETWORK SUPPORT CO., LTD	412	80.5%	架線金物、端子・ブッシング・鋼管柱・コンクリート柱等・配電資機材の製造・販売 Production and Sales of Overhead wire hardware, Insulator, Bushing, Steel tube pillars, Concrete pillars, Material and Machine parts which supplies electricity
関電プラント㈱ Kanden Plant Corporation	300	100.0%	火力・原子力プラントの保全、工事 Maintenance and Construction of Fossil-Fired and Nuclear Plant
㈱ニュージェック Newjec, Inc.	200	84.0%	土木建築工事等の調査・設計・工事監理 Investigation, Designing and Construction Management of Civil Engineering and Construction
㈱環境総合テクノス THE GENERAL ENVIRONMENT TECHNOS CO., LTD.	80	100.0%	環境・土木・建築に関する調査・分析、コンサルティング、工事 Investigation, Analysis and Consulting, Construction about Environment, engineering and architecture
㈱関電L&A The Kanden L&A Company, Limited	30	100.0%	リース、自動車整備、保険代理店 Lease business, Car maintenance business and Insurance agent

連結子会社合計 57社(全子会社) Number of Consolidated subsidiaries: 57 (All of subsidiaries)

持分法適用会社 Affiliates accounted for by equity method

その他 Other			
日本原燃㈱ Japan Nuclear Fuel Limited	400,000	16.6%	ウラン濃縮事業、再処理事業、廃棄物管理事業、廃棄物埋設事業 Uranium enrichment, reprocessing of irradiated nuclear fuel, temporary storage of nuclear fuel materials and wastes, and disposal of low-level radioactive wastes
㈱きんでん Kinden Corporation	26,411	42.1%	電気、情報通信、環境関連工事の請負 Construction and Engineering of Electric Facilities, Communication Systems, and Environmental-related Facilities
㈱エネゲート Enegate Co., Ltd	497	49.0%	電力量計の製造、販売、修理、取替および電気制御機器の製造・販売 Production, Sales and Maintenance of Electric Meters and Production and Sales of Electric Control Machinery
サンロケパワー・コーポレーション San Roque Power Cooperation	41	50.0%	フィリピンにおける水力発電事業 Hydraulic power business in Philippines

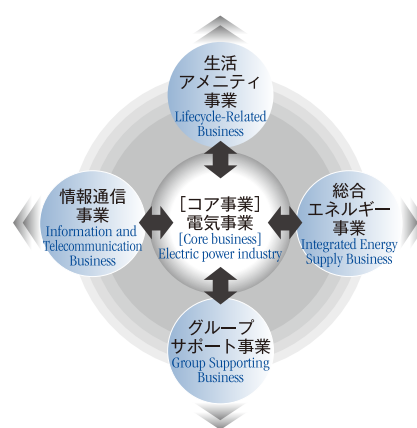
* セグメント情報では、情報通信事業に含めている。 Included in "IT/Communication service" in the industrial segment information
** セグメント情報では、その他の事業に含めている。 Included in "Other" in the industrial segment information

Our Group Business

当社のグループ事業

当社グループは、電気を中心に総合エネルギーや情報通信、生活アメニティ関連などの各種サービスを提供するなかで、関西地域のお客さまとの多様なつながりを広げています。こうしたつながりを通じて、お客さまのより身近な存在となり、電気事業とグループ事業が一体となったトータルソリューションをご提供することで、お客さまのさまざまなニーズにお応えする「エネルギーと暮らしのベストパートナー」をめざします。

As a comprehensive provider of electricity and other forms of energy, as well as a variety of information and telecommunications (IT) services and a lineup of businesses providing amenity services in daily life, Kansai Electric Power Group interacts with the people of the Kansai region in many different ways. These interactions enable us to grow closer to our customers and integrate our electricity and other Group services as a total solution. By meeting and exceeding our customer needs, our aim is to become our customers' trusted partner in energy and life.



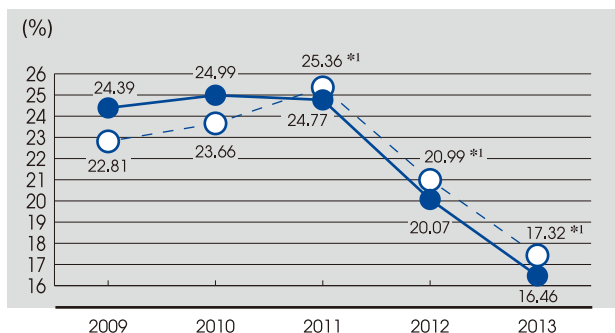
CONSOLIDATED FINANCIAL DATA 連結財務データ

Key Ratios (KANSAI ELECTRIC POWER and The Average of Nine Utilities)

連結経営指標推移グラフ(当社と9社平均)

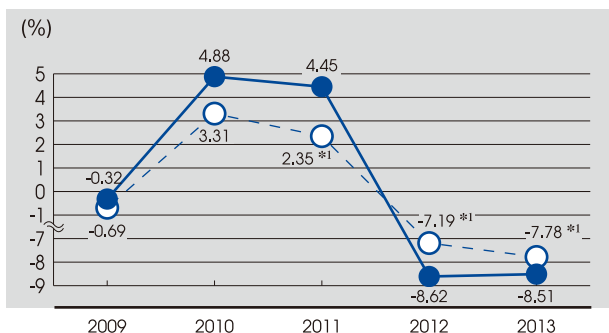
Equity Ratio 自己資本比率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



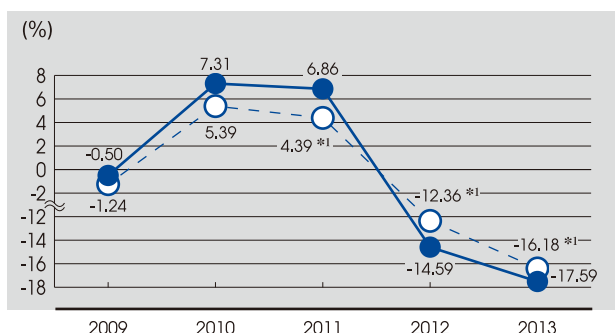
Return on Sales (ROS) 売上高当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



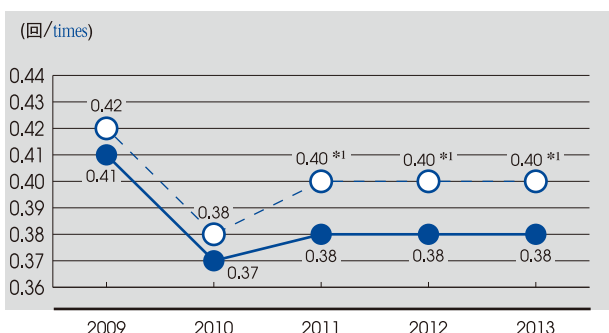
Return on Equity (ROE) 自己資本当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



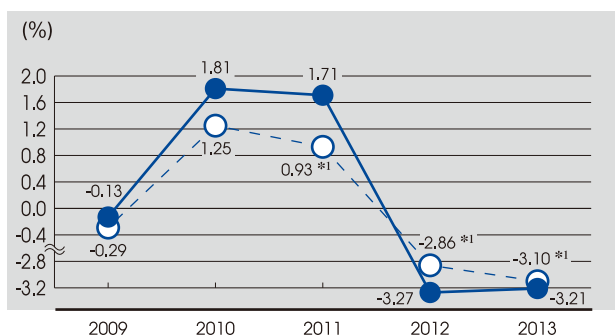
Asset Turnover 総資産回転率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



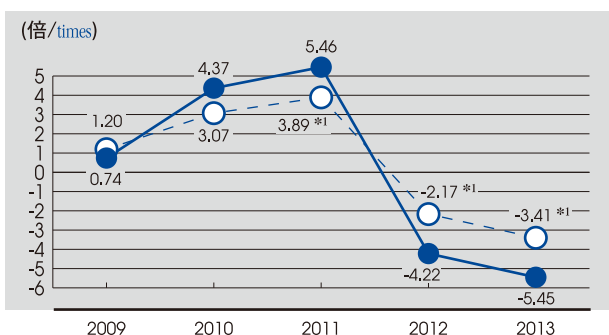
Return on Assets (ROA)^{*2} 総資産当期利益率^{*2}

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Interest Coverage Ratio (ICR)^{*3} インタレスト・カバレッジ・レシオ^{*3}

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



^{*1}東京電力を除く8電力平均

^{*1}Average of Eight Utilities except Tokyo

^{*2}当期利益 / 総資産

^{*2}Net Income / Total Assets

^{*3}(営業利益 + 受取利息 + 受取配当) / 支払利息

^{*3}(Operating Income + Interest Income + Dividends Received) / Interest Expense

Condensed Consolidated Statements of Operations (Million ¥)

連結損益計算書の要旨(百万円)

3月31日に終了した各会計年度 Years ended March 31	2009	2010	2011	2012	2013
営業収益 Operating Revenues	2,789,574	2,606,592	2,769,783	2,811,424	2,859,054
営業費用 Operating Expenses	2,758,525	2,378,930	2,495,897	3,040,812	3,173,066
営業損益 Operating Income (loss)	31,049	227,661	273,885	(229,388)	(314,012)
その他(収益)費用 Other (Income) Expenses	43,630	34,528	35,898	36,148	39,177
経常損益 Income (loss) before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income or loss)	(12,581)	193,132	237,987	(265,537)	(353,190)
過水準備金引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	—	—	5,470	9,134	(4,489)
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	—	37,105	—	—
税金等調整前当期純損益 Income (loss) before Income Taxes	(12,581)	193,132	195,410	(274,671)	(348,700)
法人税等 Income Taxes					
法人税等 Current	11,842	67,230	93,060	19,592	18,528
過年度法人税 Prior periods	2,359	—	—	—	—
法人税等調整額 Deferred	(18,301)	(2,210)	(21,317)	(52,889)	(124,052)
少数株主損益 Minority Interests In Net Income (loss)	315	942	524	882	246
当期純損益 Net Income (loss)	(8,796)	127,170	123,143	(242,257)	(243,422)
普通株1株当たり(円) Per Share of Common Stock (¥)					
当期純損益 Net Income (loss)	(9.65)	140.24	137.66	(271.12)	(272.43)
配当金 Cash Dividends Applicable to Period	60.00	60.00	60.00	60.00	0.00

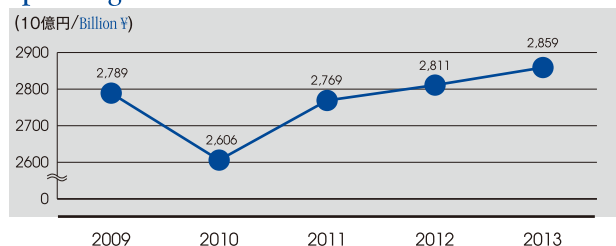
Condensed Consolidated Balance Sheets (Million ¥)

連結貸借対照表の要旨(百万円)

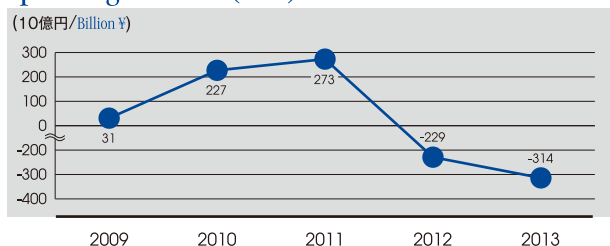
各3月31日時点 As of March 31	2009	2010	2011	2012	2013
資産の部 Assets					
固定資産 Property	5,259,655	5,248,339	5,251,108	5,197,267	5,198,823
投資その他の資産 Investments and Other Assets	1,169,863	1,309,870	1,488,139	1,600,184	1,728,812
流動資産 Current Assets	540,602	558,421	570,930	723,900	707,514
合計 Total	6,970,120	7,116,632	7,310,178	7,521,352	7,635,150
負債及び資本の部 Liabilities and Equity					
長期負債(1年以内期限到来分除く) Long-Term Debt, Less Current Maturities	2,832,590	2,848,643	2,823,077	3,345,156	3,651,723
退職給付引当金 Liability for Retirement Benefits	339,918	347,527	358,103	365,689	370,360
使用済燃料再処理等引当金* Reserve for Reprocessing of Irradiated Nuclear Fuel	688,426	698,293	704,413	699,043	684,129
原子力発電施設解体等引当金 Reserve for Decommissioning of Nuclear Power Units	312,675	326,670	—	—	—
資産除去債務 Asset Retirement Obligations	—	—	427,284	437,311	452,200
繰延税金負債 Deferred Tax Liabilities	221	96	266	251	297
その他 Other	87,771	91,305	87,081	81,290	100,255
流動負債 Current Liabilities	1,001,805	1,014,666	1,072,063	1,048,161	1,087,961
過水準備引当金 Reserve for Fluctuations in Water Level	—	—	5,470	14,604	10,114
純資産 Equity	1,706,714	1,789,429	1,832,416	1,529,843	1,278,106
合計 Total	6,970,120	7,116,632	7,310,178	7,521,352	7,635,150
1株当たりの純資産(円) Net Assets Per Share (¥)	1,868.08	1,972.44	2,026.53	1,689.73	1,406.53
有利子負債残高 Interest-Bearing	3,466,989	3,391,673	3,409,831	3,864,991	4,210,249
D/Eレシオ D/E Ratio	1.99	1.86	1.83	2.47	2.95

*使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

Operating Revenues 営業収益



Operating Income (loss) 営業損益



Condensed Consolidated Statements of Operations (Million \$)

連結損益計算書の要旨(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2009	2010	2011	2012	2013
営業収益 Operating Revenues	29,679	27,732	29,468	29,911	30,418
営業費用 Operating Expenses	29,349	25,310	26,554	32,352	33,759
営業損益 Operating Income (loss)	330	2,422	2,913	(2,440)	(3,340)
その他(収益)費用 Other (Income) Expenses	464	367	381	384	416
経常損益 Income (loss) before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income or loss)	(133)	2,054	2,532	(2,825)	(3,757)
過水準備金引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	—	—	58	97	(47)
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	—	394	—	—
税金等調整前当期純損益 Income (loss) before Income Taxes	(133)	2,054	2,079	(2,922)	(3,709)
法人税等 Income Taxes					
法人税等 Current	125	715	990	208	197
過年度法人税 Prior periods	25	—	—	—	—
法人税等調整額 Deferred	(194)	(23)	(226)	(562)	(1,319)
少数株主損益 Minority Interests In Net Income (loss)	3	10	5	9	2
当期純損益 Net Income (loss)	(93)	1,353	1,310	(2,577)	(2,589)
普通株1株当たり(ドル) Per Share of Common Stock (\$)					
当期純損益 Net Income (loss)	(0.10)	1.49	1.46	(2.88)	(2.89)
配当金 Cash Dividends Applicable to Period	0.63	0.63	0.63	0.63	0.00

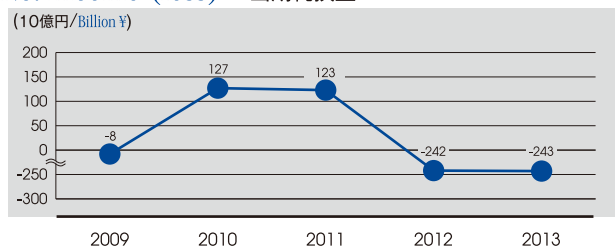
Condensed Consolidated Balance Sheets (Million \$)

連結貸借対照表の要旨(百万ドル)

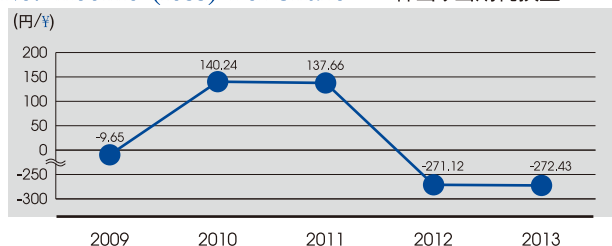
各3月31日時点 As of March 31	2009	2010	2011	2012	2013
資産の部 Assets					
固定資産 Property	55,959	55,839	55,868	55,295	55,312
投資その他の資産 Investments and Other Assets	12,446	13,936	15,832	17,025	18,393
流動資産 Current Assets	5,751	5,941	6,074	7,701	7,527
合計 Total	74,158	75,716	77,776	80,022	81,233
負債及び資本の部 Liabilities and Equity					
長期負債(1年以内期限到来分除く) Long-Term Debt, Less Current Maturities	30,137	30,307	30,035	35,590	38,852
退職給付引当金 Liability for Retirement Benefits	3,616	3,697	3,810	3,890	3,940
使用済燃料再処理等引当金* Reserve for Reprocessing of Irradiated Nuclear Fuel	7,324	7,429	7,494	7,437	7,278
原子力発電施設解体等引当金 Reserve for Decommissioning of Nuclear Power Units	3,326	3,475	—	—	—
資産除去債務 Asset Retirement Obligations	—	—	4,546	4,652	4,811
繰延税金負債 Deferred Tax Liabilities	2	1	2	2	3
その他 Other	933	971	926	864	1,066
流動負債 Current Liabilities	10,658	10,795	11,406	11,151	11,575
過水準備金引当金 Reserve for Fluctuations in Water Level	—	—	58	155	107
純資産 Equity	18,158	19,038	19,495	16,276	13,598
合計 Total	74,158	75,716	77,776	80,022	81,233
1株当たりの純資産(ドル) Net Assets Per Share (\$)	19.87	20.98	21.56	17.97	14.96
有利子負債残高 Interest-Bearing	36,886	36,085	36,278	41,121	44,794
D/Eレシオ D/E Ratio	1.99	1.86	1.83	2.47	2.95

*使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

Net Income (loss) 当期純損益



Net Income (loss) Per Share 1株当り当期純損益



Consolidated Statements of Cash Flow (Million ¥)

連結キャッシュフロー計算書(百万円)

3月31日に終了した各会計年度 Years ended March 31	2009	2010	2011	2012	2013
営業活動: Operating Activities:					
税金等調整前当期純損益 Income (loss) before Income Taxes and Minority Interest	(12,581)	193,132	195,410	(274,671)	(348,700)
営業活動により増加したキャッシュ(純額)への調整: Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:					
法人税等の支払額又は還付額 Income Taxes-Paid	(28,692)	604	(92,025)	(107,124)	16,509
減価償却費 Depreciation and Amortization	382,329	403,107	423,564	401,813	380,025
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	—	37,105	—	—
原子力発電施設解体費 Decommissioning Cost of Nuclear Power Units	—	—	12,225	6,665	7,863
核燃料減損額 Amortization of Nuclear Fuel	39,857	39,471	39,387	19,383	9,082
固定資産売却損 Loss on Disposal of Property, Plant and Equipment	17,110	13,629	9,833	13,096	8,667
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	13,562	14,097	13,556	15,708	14,803
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	7,835	6,522	10,576	7,586	4,659
使用済燃料再処理等引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	25,467	9,866	6,120	(5,370)	(14,913)
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	13,761	13,995	—	—	—
濁水準備引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	—	—	5,470	9,134	(4,489)
使用済燃料再処理等積立金の増加又は減少額 Decrease (Increase) in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	(85,043)	(88,991)	(86,862)	(77,611)	18,232
受取手形及び売掛金の増加・減少額 Decrease (Increase) in Trade Receivable	(4,804)	17,830	(14,126)	(15,193)	(5,934)
受取利息及び受取配当金債権の増加・減少額 Decrease (Increase) in Interest and Dividend Receivable	1,115	4,433	4,351	4,182	6,729
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	(49,373)	10,770	2,996	66,183	(498)
支払利息債務の増加・減少額 Increase (Decrease) in Interest Payable	173	(510)	(541)	434	280
その他 Other, net	(39,427)	29,192	43,505	(20,347)	50,355
営業活動によるキャッシュフロー Net Cash Provided by Operating Activities	281,289	667,150	610,548	43,869	142,673
投資活動: Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(491,956)	(428,036)	(464,078)	(410,242)	(436,893)
投融資による支出 Payment for Investments and Other	(40,093)	(47,812)	(96,752)	(13,408)	(17,141)
投融資の回収による収入 Proceeds from Collections of Investments and Other	16,805	14,745	4,710	7,209	9,599
連結の範囲の変更を伴う子会社株式の取得による支出 Payments for Purchases of Investments in subsidiaries, Net Cash	—	(14,634)	—	—	—
定期預金等の純増減額 Net Increase in time deposits and other	191	—	—	—	—
その他 Other, net	4,635	(2,018)	8,123	8,083	13,772
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(510,418)	(477,756)	(547,996)	(408,357)	(430,662)
財務活動: Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	308,735	169,487	199,386	—	149,694
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	296,100	183,242	207,789	885,480	596,784
短期借入による収入 Proceeds from Short-Term Debt	293,797	289,359	282,904	316,061	312,742
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	1,344,000	529,000	670,000	508,000	487,000
社債の償還による支出 Redemption of Bonds	(227,200)	(220,410)	(81,200)	(170,017)	(136,536)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(198,487)	(234,232)	(275,583)	(258,485)	(227,217)
短期借入金の返済による支出 Repayment of Short-Term Debt	(263,224)	(280,099)	(275,392)	(316,750)	(321,081)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(1,254,000)	(549,000)	(710,000)	(508,000)	(517,000)
自己株式の取得による支出 Purchases of Treasury Stock	(19,926)	(17,601)	(17,000)	—	—
配当金の支払額 Dividends Paid	(54,897)	(54,558)	(53,897)	(53,609)	(26,907)
その他 Other, net	853	313	8,669	(3,485)	(3,782)
財務活動によるキャッシュフロー Net Cash Provided by Financing Activities	225,751	(184,498)	(44,322)	399,193	313,695
営業活動、投資活動及び財務活動によるキャッシュフロー(純額) Net Cash Provided by (Used in) Operating, Investing and Financing Activities	(3,378)	4,895	18,228	34,705	25,706
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	(9,783)	3,014	(303)	(805)	1,259
現金及び現金同等物の増加又は減少額 Net Increase in Cash and Cash Equivalents	(13,161)	7,909	17,924	33,900	26,965
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	82,914	69,753	77,525	95,450	128,514
連結子会社の決算期変更に伴う現金及び現金同等物の減少額 Decrease in Cash and Cash Equivalents Resulting from Change of Fiscal Terms of Subsidiaries	—	—	—	(836)	(28)
連結除外に伴う現金及び現金同等物の減少額 Cash and Cash Equivalents of Subsidiaries Excluded from Consolidation	—	(136)	—	—	—
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	69,753	77,525	95,450	128,514	155,451

Consolidated Statements of Cash Flow (Million \$)

連結キャッシュフロー計算書(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2009	2010	2011	2012	2013
営業活動: Operating Activities:					
税金等調整前当期純損益 Income (loss) before Income Taxes and Minority Interest	(133)	2,054	2,079	(2,922)	(3,709)
営業活動により増加したキャッシュ(純額)への調整: Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:					
法人税等の支払額又は還付額 Income Taxes-Paid	(305)	6	(979)	(1,139)	175
減価償却費 Depreciation and Amortization	4,067	4,288	4,506	4,275	4,043
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	—	394	—	—
原子力発電施設解体費 Decommissioning Cost of Nuclear Power Units	—	—	130	70	83
核燃料減損額 Amortization of Nuclear Fuel	424	419	419	206	96
固定資産除却損 Loss on Disposal of Property, Plant and Equipment	182	145	104	139	92
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	144	149	144	167	157
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	83	69	112	80	49
使用済燃料再処理等引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	270	104	65	(57)	(158)
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	146	148	—	—	—
濁水準備引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	—	—	58	97	(47)
使用済燃料再処理等積立金の増加又は減少額 Decrease (Increase) in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	(904)	(946)	(924)	(825)	193
受取手形及び売掛金の増加・減少額 Decrease (Increase) in Trade Receivable	(51)	189	(150)	(161)	(63)
受取利息及び受取配当金債権の増加・減少額 Decrease (Increase) in Interest and Dividend Receivable	11	47	46	44	71
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	(525)	114	31	704	(5)
支払利息債務の増加・減少額 Increase (Decrease) in Interest Payable	1	(5)	(5)	4	2
その他 Other, net	(419)	310	462	(216)	535
営業活動によるキャッシュフロー Net Cash Provided by Operating Activities	2,992	7,098	6,495	466	1,517
投資活動: Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(5,234)	(4,554)	(4,937)	(4,364)	(4,648)
投融資による支出 Payment for Investments and Other	(426)	(508)	(1,029)	(142)	(182)
投融資の回収による収入 Proceeds from Collections of Investments and Other	178	156	50	76	102
連結の範囲の変更を伴う子会社株式の取得による支出 Payments for Purchases of Investments in subsidiaries, Net Cash	—	(155)	—	—	—
定期預金等の純増減額 Net Increase in time deposits and other	2	—	—	—	—
その他 Other, net	49	(21)	86	85	146
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(5,430)	(5,083)	(5,830)	(4,344)	(4,581)
財務活動: Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	3,284	1,803	2,121	—	1,592
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	3,150	1,949	2,210	9,421	6,349
短期借入による収入 Proceeds from Short-Term Debt	3,125	3,078	3,009	3,362	3,327
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	14,299	5,628	7,128	5,404	5,181
社債の償還による支出 Redemption of Bonds	(2,417)	(2,345)	(863)	(1,808)	(1,452)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(2,111)	(2,492)	(2,932)	(2,750)	(2,417)
短期借入金の返済による支出 Repayment of Short-Term Debt	(2,800)	(2,980)	(2,930)	(3,370)	(3,416)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(13,341)	(5,841)	(7,553)	(5,404)	(5,500)
自己株式の取得による支出 Purchases of Treasury Stock	(212)	(187)	(180)	—	—
配当金の支払額 Dividends Paid	(584)	(580)	(573)	(570)	(286)
その他 Other, net	9	3	92	(37)	(40)
財務活動によるキャッシュフロー Net Cash Provided by Financing Activities	2,401	(1,962)	(471)	4,247	3,337
営業活動、投資活動及び財務活動によるキャッシュフロー(純額) Net Cash Provided by (Used in) Operating, Investing and Financing Activities	(35)	52	193	369	273
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	(104)	32	(3)	(8)	13
現金及び現金同等物の増加又は減少額 Net Increase in Cash and Cash Equivalents	(140)	84	190	360	286
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	882	742	824	1,015	1,367
連結子会社の決算期変更に伴う現金及び現金同等物の減少額 Decrease in Cash and Cash Equivalents Resulting from Change of Fiscal Terms of Subsidiaries	—	—	—	(8)	(0)
連結除外に伴う現金及び現金同等物の減少額 Cash and Cash Equivalents of Subsidiaries Excluded from Consolidation	—	(1)	—	—	—
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	742	824	1,015	1,367	1,653

Segment Information (Million ¥)

セグメント情報 (百万円)

3月31日に終了した各会計年度 Years ended March 31	2009	2010	2011	2012	2013
電気事業 Electric Power					
売上高 Total Sales	2,499,215	2,293,577	2,419,890	2,429,937	2,439,435
営業費用 Operating expenses	2,519,396	2,124,079	2,201,606	2,706,807	2,808,920
営業損益 Operating Income (loss)	(20,181)	169,497	218,283	(276,870)	(369,485)
資産 Assets	6,187,279	6,055,269	6,139,291	6,330,472	6,420,927
減価償却費 Depreciation	314,058	322,888	339,759	317,076	294,799
資本的支出 Capital Expenditures	341,836	320,215	361,074	319,133	334,405
情報通信事業 IT/Communications Service					
売上高 Total Sales	159,668	174,270	192,115	206,857	210,251
営業費用 Operating expenses	144,067	154,831	171,552	182,827	185,968
営業損益 Operating Income (loss)	15,601	19,439	20,562	24,030	24,282
資産 Assets	356,157	376,576	391,849	401,115	415,860
減価償却費 Depreciation	42,998	47,923	51,769	55,958	59,137
資本的支出 Capital Expenditures	66,255	65,062	71,574	70,536	63,119
その他 Other					
売上高 Total Sales	441,620	484,273	498,804	521,442	538,568
営業費用 Operating expenses	404,747	445,966	465,613	496,000	508,092
営業損益 Operating Income (loss)	36,873	38,306	33,190	25,441	30,475
資産 Assets	732,701	1,174,606	1,251,654	1,250,358	1,313,114
減価償却費 Depreciation	27,955	34,796	35,387	33,242	31,617
資本的支出 Capital Expenditures	108,810	51,321	28,948	36,299	43,770
調整額 Reconciliations					
売上高 Total Sales	(310,929)	(345,529)	(341,025)	(346,812)	(329,201)
営業費用 Operating expenses	(309,685)	(345,946)	(342,874)	(344,822)	(329,915)
営業損益 Operating Income (loss)	(1,244)	417	1,849	(1,990)	714
資産 Assets	(306,017)	(489,820)	(472,616)	(460,594)	(514,751)
減価償却費 Depreciation	(2,682)	(2,501)	(3,352)	(4,463)	(5,529)
資本的支出 Capital Expenditures	(6,035)	(6,002)	(6,088)	(5,348)	(6,083)
連結 Consolidated					
売上高 Total Sales	2,789,574	2,606,592	2,769,783	2,811,424	2,859,054
営業費用 Operating expenses	2,758,525	2,378,930	2,495,897	3,040,812	3,173,066
営業損益 Operating Income (loss)	31,049	227,661	273,885	(229,388)	(314,012)
資産 Assets	6,970,120	7,116,632	7,310,178	7,521,352	7,635,150
減価償却費 Depreciation	382,329	403,107	423,564	401,813	380,025
資本的支出 Capital Expenditures	510,866	430,597	455,508	420,621	435,211

Segment Information (Million \$)

セグメント情報 (百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2009	2010	2011	2012	2013
電気事業 Electric Power					
売上高 Total Sales	26,590	24,402	25,746	25,853	25,954
営業費用 Operating expenses	26,804	22,598	23,423	28,798	29,885
営業損益 Operating Income (loss)	(214)	1,803	2,322	(2,945)	(3,931)
資産 Assets	65,829	64,424	65,318	67,352	68,315
減価償却費 Depreciation	3,341	3,435	3,614	3,373	3,136
資本的支出 Capital Expenditures	3,636	3,406	3,841	3,395	3,557
情報通信事業 IT/Communications Service					
売上高 Total Sales	1,698	1,854	2,043	2,200	2,236
営業費用 Operating expenses	1,532	1,647	1,825	1,945	1,978
営業損益 Operating Income (loss)	165	206	218	255	258
資産 Assets	3,789	4,006	4,169	4,267	4,424
減価償却費 Depreciation	457	509	550	595	629
資本的支出 Capital Expenditures	704	692	761	750	671
その他 Other					
売上高 Total Sales	4,698	5,152	5,306	5,547	5,730
営業費用 Operating expenses	4,306	4,744	4,953	5,277	5,405
営業損益 Operating Income (loss)	392	407	353	270	324
資産 Assets	7,795	12,497	13,316	13,303	13,970
減価償却費 Depreciation	297	370	376	353	336
資本的支出 Capital Expenditures	1,157	546	307	386	465
調整額 Reconciliations					
売上高 Total Sales	(3,308)	(3,676)	(3,628)	(3,689)	(3,502)
営業費用 Operating expenses	(3,294)	(3,680)	(3,647)	(3,668)	(3,510)
営業損益 Operating Income (loss)	(13)	4	19	(21)	7
資産 Assets	(3,255)	(5,211)	(5,028)	(4,900)	(5,476)
減価償却費 Depreciation	(28)	(26)	(35)	(47)	(58)
資本的支出 Capital Expenditures	(64)	(63)	(64)	(56)	(64)
連結 Consolidated					
売上高 Total Sales	29,679	27,732	29,468	29,911	30,418
営業費用 Operating expenses	29,349	25,310	26,554	32,352	33,759
営業損益 Operating Income (loss)	330	2,422	2,913	(2,440)	(3,340)
資産 Assets	74,158	75,716	77,776	80,022	81,233
減価償却費 Depreciation	4,067	4,288	4,506	4,275	4,043
資本的支出 Capital Expenditures	5,435	4,581	4,846	4,475	4,630

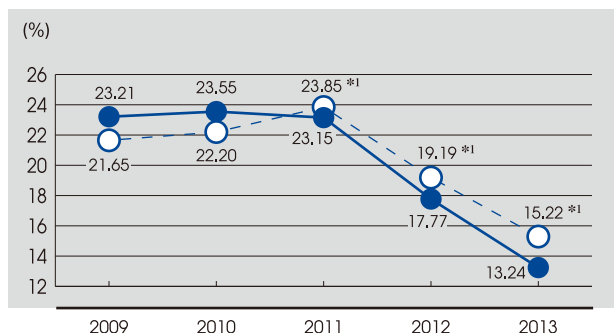
Key Ratios (KANSAI ELECTRIC POWER and The Average of Nine Utilities)

単独経営指標推移グラフ(当社と9社平均)

Equity Ratio

自己資本比率

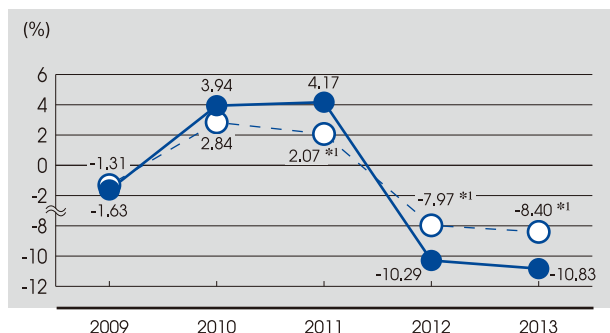
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Return on Sales (ROS)

売上高当期利益率

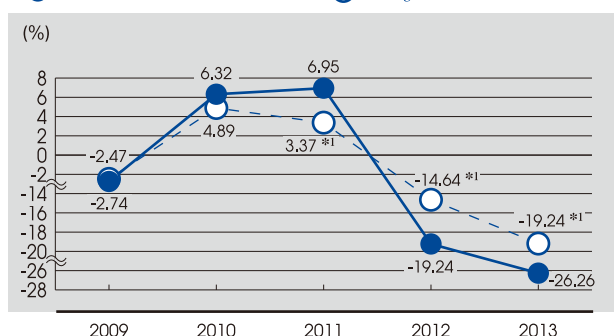
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Return on Equity (ROE)

自己資本当期利益率

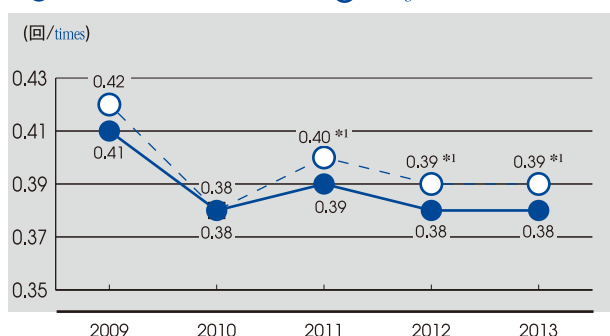
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Asset Turnover

総資産回転率

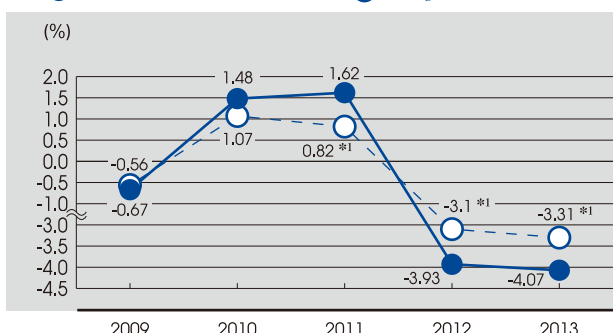
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Return on Assets (ROA)^{*2}

総資産当期利益率^{*2}

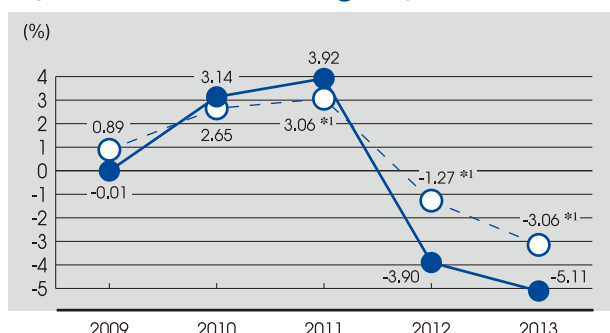
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Return on Assets (ROA)^{*3}

総資産事業利益率^{*3}

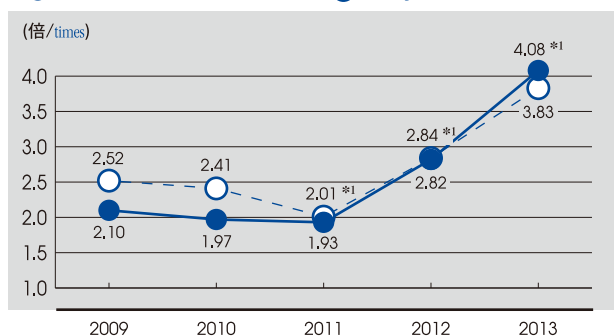
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



D/E Ratio^{*4}

D/Eレシオ^{*4}

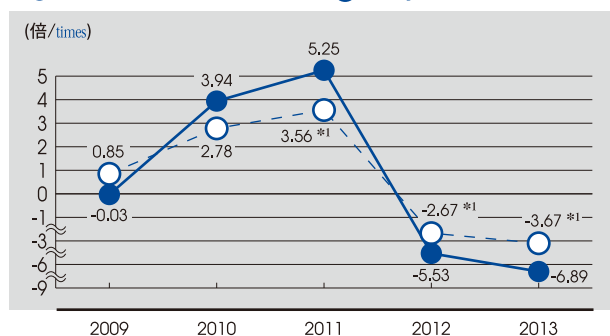
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Interest Coverage Ratio (ICR)^{*5}

インタレスト・カバレッジ・レシオ^{*5}

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



^{*1} 東京電力を除く8電力平均 Average of Eight Utilities except Tokyo

^{*2} 当期利益 / 総資産 Net Income / Total Assets

^{*3} 事業利益(経常利益+支払利息) / 総資産(期首・期末の平均) (Ordinary Income + Interest Expense) / Total Assets (Average Amount of the beginning and end of fiscal year)

^{*4} (有利子負債-現金預金) / 株主資本 (Interest-Bearing Debt - Cash and Time Deposits) / Total Shareholders' Equity

^{*5} (営業利益 + 受取利息 + 受取配当) / 支払利息 (Operating Income + Interest Income + Dividends Received) / Interest Expense

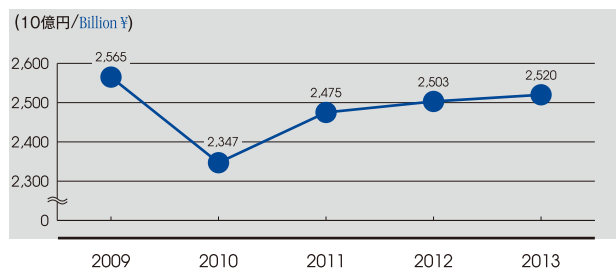
Non-Consolidated Statements of Operations (Million ¥)

単独損益計算書(百万円)

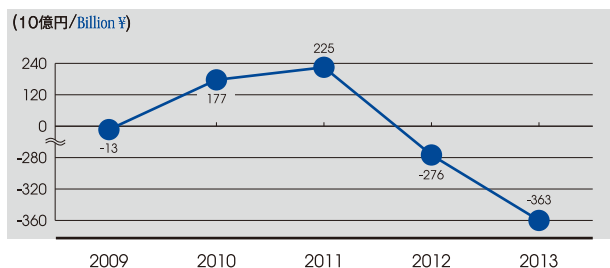
3月31日に終了した各会計年度 Years ended March 31	2009	2010	2011	2012	2013
営業収益 Operating Revenues					
電灯料 Residential	1,016,051	965,291	1,028,943	1,008,852	1,010,697
電力料 Commercial and Industrial	1,398,621	1,264,203	1,318,674	1,329,826	1,343,556
その他 Other	150,700	117,981	128,312	164,476	166,459
営業収益合計 Total	2,565,372	2,347,477	2,475,931	2,503,155	2,520,713
営業費用 Operating Expenses					
人件費 Personnel Expenses	235,845	236,300	238,790	236,029	231,226
燃料費 Fuel Costs	638,191	351,434	387,452	776,842	919,884
購入電力料 Costs of Purchased Power	471,312	352,934	378,220	530,374	567,923
修繕費 Maintenance Costs	263,491	286,203	275,838	272,524	202,615
減価償却費 Depreciation	313,991	322,819	339,694	316,990	294,733
諸税(法人税を除く) Taxes other than Income Taxes	147,331	141,586	148,463	144,417	141,271
使用済燃料再処理等費* Reprocessing Costs of Irradiated Nuclear Fuel	84,190	67,507	64,806	53,614	41,250
特定放射性廃棄物処分費 Disposal Costs of High-Level Radioactive Wastes	15,948	20,595	16,944	13,176	8,620
原子力発電施設解体費 Decommissioning Costs of Nuclear Power Units	13,761	13,995	12,225	6,665	7,863
その他営業費用 Other	394,736	376,917	388,301	429,144	468,712
営業費用合計 Total	2,578,796	2,170,295	2,250,737	2,779,780	2,884,102
営業損益 Operating Income (loss)	(13,424)	177,182	225,193	(276,625)	(363,388)
その他(収益)費用 Other (Income) Expenses					
支払利息 Interest Expense	51,408	49,776	46,935	46,331	49,949
その他 Other, Net	(12,901)	(19,145)	(24,195)	(20,942)	(20,774)
その他(収益)費用合計 Total	38,507	30,631	22,738	25,389	29,174
経常損益 Income (loss) before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income or loss)	(51,931)	146,550	202,454	(302,014)	(392,562)
渴水準備金引当 Provision for (Reversal of) Reserve for Fluctuations in Water Level 又は取崩し	—	—	5,470	9,134	(4,489)
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	—	36,296	—	—
税引前当期純損益 Income (loss) before Income Taxes	(51,931)	146,550	160,686	(311,148)	(388,072)
法人税等 Income Taxes	(10,156)	54,017	57,356	(53,491)	(115,134)
法人税等 Current	—	51,942	80,403	—	—
過年度法人税等 Prior Periods	2,353	—	—	—	—
法人税等調整額 Deferred	(12,509)	2,075	(23,046)	(53,491)	(115,134)
当期純損益 Net Income (loss)	(41,775)	92,533	103,330	(257,657)	(272,938)
普通株1株当たり(円) Per Share of Common Stock (¥)					
当期純利益 Net Income	(45.83)	102.00	115.47	(288.25)	(305.35)
配当金 Cash Dividends Applicable to Period	60.00	60.00	60.00	60.00	0.00

※使用済燃料再処理等準備費を含む Including "Reprocessing Costs of Irradiated Nuclear Fuel without Definite plans"

Operating Revenues 営業収益



Operating Income (loss) 営業損益



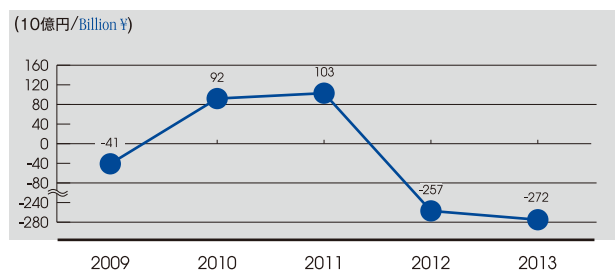
Non-Consolidated Statements of Operations (Million \$)

単独損益計算書 (百万ドル)

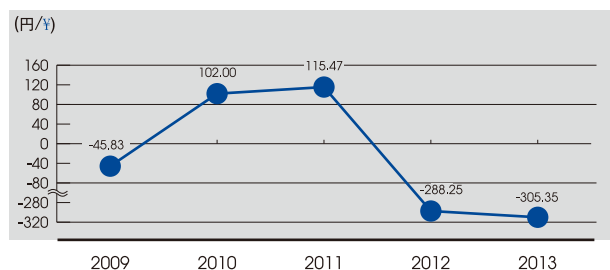
3月31日に終了した各会計年度 Years ended March 31	2009	2010	2011	2012	2013
営業収益 Operating Revenues					
電灯料 Residential	10,810	10,270	10,947	10,733	10,753
電力料 Commercial and Industrial	14,880	13,450	14,029	14,148	14,294
その他 Other	1,603	1,255	1,365	1,749	1,771
営業収益合計 Total	27,294	24,975	26,342	26,632	26,818
営業費用 Operating Expenses					
人件費 Personnel Expenses	2,509	2,514	2,540	2,511	2,460
燃料費 Fuel Costs	6,789	3,739	4,122	8,265	9,787
購入電力料 Costs of Purchased Power	5,014	3,755	4,024	5,642	6,042
修繕費 Maintenance Costs	2,803	3,045	2,934	2,899	2,155
減価償却費 Depreciation	3,340	3,434	3,614	3,372	3,135
諸税 (法人税を除く) Taxes other than Income Taxes	1,567	1,506	1,579	1,536	1,503
使用済燃料再処理等費* Reprocessing Costs of Irradiated Nuclear Fuel	895	718	689	570	438
特定放射性廃棄物処分費 Disposal Costs of High-Level Radioactive Wastes	169	219	180	140	91
原子力発電施設解体費 Decommissioning Costs of Nuclear Power Units	146	148	130	70	83
その他営業費用 Other	4,199	4,010	4,131	4,565	4,986
営業費用合計 Total	27,436	23,090	23,946	29,575	30,685
営業損益 Operating Income (loss)	(142)	1,885	2,395	(2,943)	(3,866)
その他 (収益) 費用 Other (Income) Expenses					
支払利息 Interest Expense	546	529	499	492	531
その他 Other, Net	(137)	(203)	(257)	(222)	(221)
その他 (収益) 費用合計 Total	409	325	241	270	310
経常損益 Income (loss) before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income or loss)	(552)	1,559	2,153	(3,213)	(4,176)
濁水準備金引当 又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	—	—	58	97	(47)
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	—	386	—	—
税引前当期純損益 Income (loss) before Income Taxes	(552)	1,559	1,709	(3,310)	(4,128)
法人税等 Income Taxes	(108)	574	610	(569)	(1,224)
法人税等 Current	—	552	855	—	—
過年度法人税等 Prior Periods	25	—	—	—	—
法人税等調整額 Deferred	(133)	22	(245)	(569)	(1,224)
当期純損益 Net Income (loss)	(444)	984	1,099	(2,741)	(2,903)
普通株1株当たり(ドル) Per Share of Common Stock (\$)					
当期純利益 Net Income	(0.48)	1.08	1.22	(3.06)	(3.24)
配当金 Cash Dividends Applicable to Period	0.63	0.63	0.63	0.63	0.00

※使用済燃料再処理等準備費を含む Including "Reprocessing Costs of Irradiated Nuclear Fuel without Definite plans"

Net Income (loss) 当期純損益



Net Income (loss) Per Share 1株当たり当期純損益



Non-Consolidated Balance Sheets (Million ¥)

単独貸借対照表(百万円)

各3月31日時点 As of March 31	2009	2010	2011	2012	2013
資産の部 Assets					
固定資産 Property					
固定資産 Plant and Equipment	13,910,882	14,041,911	14,295,106	14,383,604	14,546,514
固定資産仮勘定 Construction in Progress	427,988	414,164	344,328	425,517	480,672
工事費負担金等 Contributions in Aid of Construction	(435,549)	(430,617)	(434,535)	(439,519)	(448,236)
減価償却累計額 Accumulated Depreciation	(9,608,713)	(9,797,531)	(9,991,252)	(10,232,810)	(10,460,815)
固定資産帳簿価額 Plant and Equipment-Net	4,294,608	4,227,928	4,213,647	4,136,792	4,118,134
核燃料(減損額控除後) Nuclear Fuel, Net of Amortization	507,223	499,134	511,157	527,737	536,691
固定資産合計(簿価) Total Property-Net	4,801,831	4,727,062	4,724,805	4,664,529	4,654,826
投資その他の資産 Investment and Other Assets					
諸有価証券 Investment Securities	118,695	123,525	87,260	85,932	102,174
関係会社長期投資 Investments in and Advances to Subsidiaries and Associated Companies	232,116	291,709	391,908	414,691	429,383
使用済燃料再処理等積立金 Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	358,297	447,289	534,151	611,762	593,530
長期貸付金 Long-Term Loans Receivable	1,666	1,647	1,287	903	359
繰延税金資産 Deferred Tax Assets	271,519	269,261	293,027	333,396	444,219
その他投資 Other Assets	119,108	112,039	100,156	96,303	91,786
投資合計 Total Investments and Other Assets	1,101,401	1,245,472	1,407,790	1,542,990	1,661,453
流動資産 Current Assets					
現金及び預金 Cash and Time Deposits	35,346	32,472	65,624	92,976	121,978
売掛金他 Accounts Receivable	152,107	127,805	131,403	194,625	159,846
貸倒引当金 Allowance for Doubtful Accounts	(1,509)	(1,326)	(1,400)	(1,504)	(1,431)
貯蔵品 Fuel, Material and Supplies	83,567	73,863	74,341	94,220	94,502
繰延税金資産 Deferred Tax Assets	19,168	14,867	22,856	38,825	38,173
その他流動資産 Other Current Assets	51,521	55,352	32,172	33,822	28,313
流動資産合計 Total Current Assets	340,200	303,035	324,997	452,964	441,382
合計 Total	6,243,432	6,275,570	6,457,593	6,660,484	6,757,662
負債及び資本の部 Liabilities and Equity					
負債 Long-Term Debt, Less Current Maturities					
長期負債(1年以内期限到来分除く) Long-Term Debt, Less Current Maturities	2,497,621	2,439,724	2,437,153	2,976,631	3,280,706
退職給付引当金 Liability for Retirement Benefits	328,688	335,026	343,662	350,728	353,239
使用済燃料再処理等引当金* Reserve for Reprocessing of Irradiated Nuclear Fuel	688,426	698,293	704,413	699,043	684,129
原子力発電施設解体引当金 Reserve for Decommissioning Nuclear Power Units	312,675	326,670	—	—	—
資産除去債務 Asset Retirement Obligations	—	—	424,997	434,661	449,344
その他固定負債 Other Long-term Liabilities	70,967	73,198	72,412	66,437	88,752
流動負債 Current Liabilities					
1年以内に期限到来の長期負債 Current Maturities of Long-Term Debt	361,010	310,679	351,303	297,627	366,775
短期借入金 Short-Term Borrowings	130,000	130,000	130,000	130,000	130,000
コマーシャルペーパー Commercial papers	90,000	70,000	30,000	30,000	—
買掛金他 Accounts Payable	96,932	104,755	105,264	178,437	174,451
関係会社短期債務 Payable to Subsidiaries and Associated Companies	78,946	106,597	143,185	113,194	130,084
未払税金 Accrued Income Taxes	—	51,942	80,403	—	—
未払費用、その他流動負債 Accrued Expenses and Other Current Liabilities	138,758	151,008	134,460	185,617	195,068
流動負債合計 Total Current Liabilities	895,646	924,983	974,616	934,876	996,379
治水準備引当金 Reserve for Fluctuations in Water Level	—	—	5,470	14,604	10,114
純資産 Equity					
資本金 Common Stock	489,320	489,320	489,320	489,320	489,320
資本剰余金 Capital Surplus	67,031	67,031	67,031	67,031	67,031
利益剰余金 Retained Earnings	957,161	977,080	1,010,230	698,933	399,173
その他有価証券評価差額金 Net Unrealized Gain on Available-for-Sale Securities	21,237	24,649	18,860	19,465	30,997
繰延ヘッジ損益 Deferred gain on derivatives under hedge accounting	10,604	15,107	5,518	4,874	4,611
自己株式 Treasury Stock	(95,944)	(95,515)	(96,095)	(96,124)	(96,139)
純資産合計 Total Equity	1,449,409	1,477,673	1,494,865	1,183,501	894,995
合計 Total	6,243,432	6,275,570	6,457,593	6,660,484	6,757,662
1株当たり純資産(円) Net Assets per Share (¥)	1,591.81	1,638.37	1,672.30	1,324.02	1,001.29
有利子負債残高 Interest-Bearing Debt	3,075,394	2,946,618	2,943,697	3,430,159	3,774,148
D/Eレシオ D/E Ratio	2.10	1.97	1.93	2.82	4.08

※使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

Non-Consolidated Balance Sheets (Million \$)

単独貸借対照表 (百万ドル)

各3月31日時点 As of March 31	2009	2010	2011	2012	2013
資産の部 Assets					
固定資産 Property					
固定資産 Plant and Equipment	148,003	149,397	152,091	153,033	154,766
固定資産仮勘定 Construction in Progress	4,553	4,406	3,663	4,527	5,114
工事費負担金等 Contributions in Aid of Construction	(4,633)	(4,581)	(4,623)	(4,676)	(4,768)
減価償却累計額 Accumulated Depreciation	(102,231)	(104,240)	(106,301)	(108,871)	(111,297)
固定資産帳簿価額 Plant and Equipment-Net	45,692	44,982	44,830	44,013	43,814
核燃料(減損額控除後) Nuclear Fuel, Net of Amortization	5,396	5,310	5,438	5,614	5,710
固定資産合計(簿価) Total Property-Net	51,088	50,293	50,269	49,627	49,524
投資その他の資産 Investment and Other Assets					
諸有価証券 Investment Securities	1,262	1,314	928	914	1,087
関係会社長期投資 Investments in and Advances to Subsidiaries and Associated Companies	2,469	3,103	4,169	4,412	4,568
使用済燃料再処理等積立金 Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	3,812	4,758	5,683	6,508	6,314
長期貸付金 Long-Term Loans Receivable	17	17	13	9	3
繰延税金資産 Deferred Tax Assets	2,888	2,864	3,117	3,547	4,726
その他投資 Other Assets	1,267	1,192	1,065	1,024	976
投資合計 Total Investments and Other Assets	11,718	13,251	14,978	16,416	17,676
流動資産 Current Assets					
現金及び預金 Cash and Time Deposits	376	345	698	989	1,297
売掛金他 Accounts Receivable	1,618	1,359	1,398	2,070	1,700
貸倒引当金 Allowance for Doubtful Accounts	(16)	(14)	(14)	(16)	(15)
貯蔵品 Fuel, Material and Supplies	889	785	790	1,002	1,005
繰延税金資産 Deferred Tax Assets	203	158	243	413	406
その他流動資産 Other Current Assets	548	588	342	359	301
流動資産合計 Total Current Assets	3,619	3,224	3,457	4,819	4,696
合計 Total	66,426	66,768	68,705	70,863	71,897
各3月31日時点 As of March 31	2009	2010	2011	2012	2013
負債及び資本の部 Liabilities and Equity					
長期負債(1年以内期限到来分除く) Long-Term Debt, Less Current Maturities	26,573	25,957	25,929	31,669	34,904
退職給付引当金 Liability for Retirement Benefits	3,497	3,564	3,656	3,731	3,758
使用済燃料再処理等引当金* Reserve for Reprocessing of Irradiated Nuclear Fuel	7,324	7,429	7,494	7,437	7,278
原子力発電施設解体引当金 Reserve for Decommissioning Nuclear Power Units	3,326	3,475	—	—	—
資産除去債務 Asset Retirement Obligations	—	—	4,521	4,624	4,780
その他固定負債 Other Long-term Liabilities	755	778	770	706	944
流動負債 Current Liabilities					
1年以内に期限到来の長期負債 Current Maturities of Long-Term Debt	3,840	3,305	3,737	3,166	3,902
短期借入金 Short-Term Borrowings	1,383	1,383	1,383	1,383	1,383
コマーシャルペーパー Commercial papers	957	744	319	319	—
買掛金他 Accounts Payable	1,031	1,114	1,119	1,898	1,856
関係会社短期債務 Payable to Subsidiaries and Associated Companies	839	1,134	1,523	1,204	1,384
未払税金 Accrued Income Taxes	—	552	855	—	—
未払費用、その他流動負債 Accrued Expenses and Other Current Liabilities	1,476	1,606	1,430	1,974	2,075
流動負債合計 Total Current Liabilities	9,529	9,841	10,369	9,946	10,600
濁水準備引当金 Reserve for Fluctuations in Water Level	—	—	58	155	107
純資産 Equity					
資本金 Common Stock	5,206	5,206	5,206	5,206	5,206
資本剰余金 Capital Surplus	713	713	713	713	713
利益剰余金 Retained Earnings	10,183	10,395	10,748	7,436	4,246
その他有価証券評価差額金 Net Unrealized Gain on Available-for-Sale Securities	225	262	200	207	329
繰延ヘッジ損益 Deferred gain on derivatives under hedge accounting	112	160	58	51	49
自己株式 Treasury Stock	(1,020)	(1,016)	(1,022)	(1,022)	(1,022)
純資産合計 Total Equity	15,420	15,721	15,904	12,591	9,522
合計 Total	66,426	66,768	68,705	70,863	71,897
1株当たり純資産(ドル) Net Assets per Share (\$)	16.93	17.43	17.79	14.08	10.65
有利子負債残高 Interest-Bearing Debt	32,720	31,350	31,319	36,494	40,154
D/Eレシオ D/E Ratio	2.10	1.97	1.93	2.82	4.08

※使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

Major Factors

主要諸元の推移

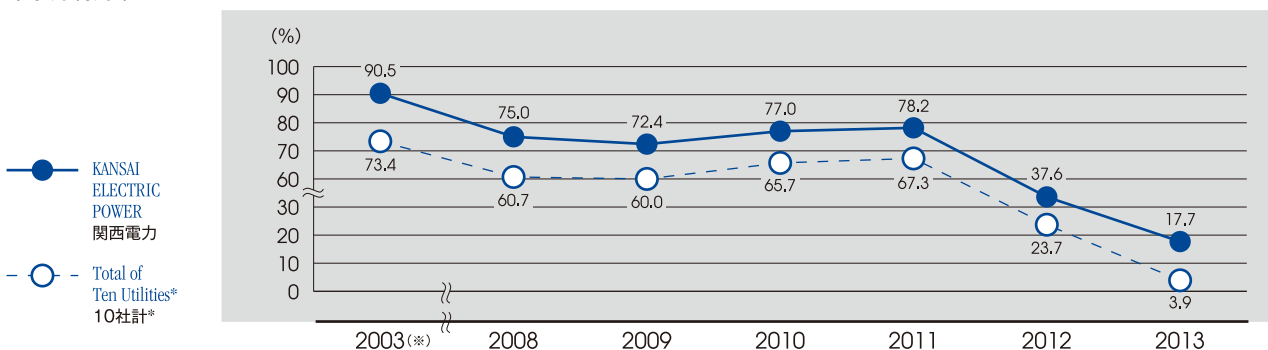
	2009	2010	2011	2012	2013
原油価格 (\$/bbl) Crude Oil Price (\$/bbl)	90.5	69.4	84.2	114.2	113.9
為替レート (¥/\$) Exchange Rate (¥/\$)	101	93	86	79	83
原子力利用率 (%) Nuclear Power Capacity Factor (%)	72.4	77.0	78.2	37.6	17.7
出水率 (%) Water Run-off Ratio (%)	90.1	103.2	109.1	110.5	95.3
金利 (長期プライムレート) (%) Interest Rate (Long-Term Prime Rate) (%)	2.31	1.87	1.50	1.45	1.24

●主要諸元の収支影響額 (2013年3月期) Sensitivity of Major Factors (fiscal 2013)

原油価格 Crude Oil Price	1ドル/bbl当り per \$1/bbl	79億円 ¥ 7.9 billion
為替レート Exchange Rate	1円/\$当り per ¥1/\$	134億円 ¥13.4 billion
原子力利用率 Nuclear Capacity Factor	1%当り per 1%	95億円 ¥ 9.5 billion
出水率 Water Run-off Ratio	1%当り per 1%	16億円 ¥ 1.6 billion
金利 Interest Rate	1%当り per 1%	63億円 ¥ 6.3 billion

Nuclear Power Capacity Factor

原子力利用率



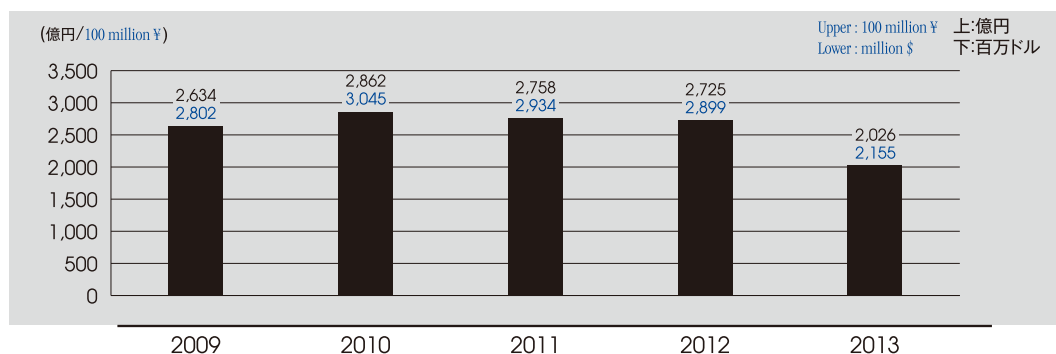
(※)ピーク The peak

*10社計は日本原子力発電(株)を含む *Including The Japan Atomic Power Company

Maintenance Costs and Employees

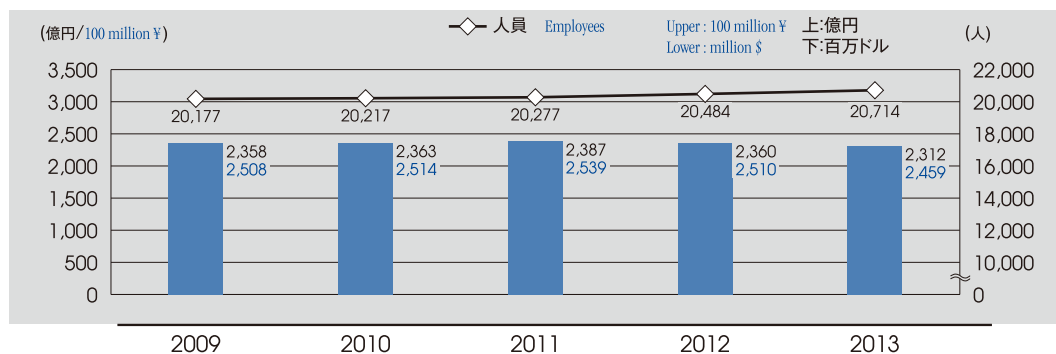
Maintenance Costs

修繕費の推移



Personnel Expenses and Employees

人件費と従業員数^{*1}の推移



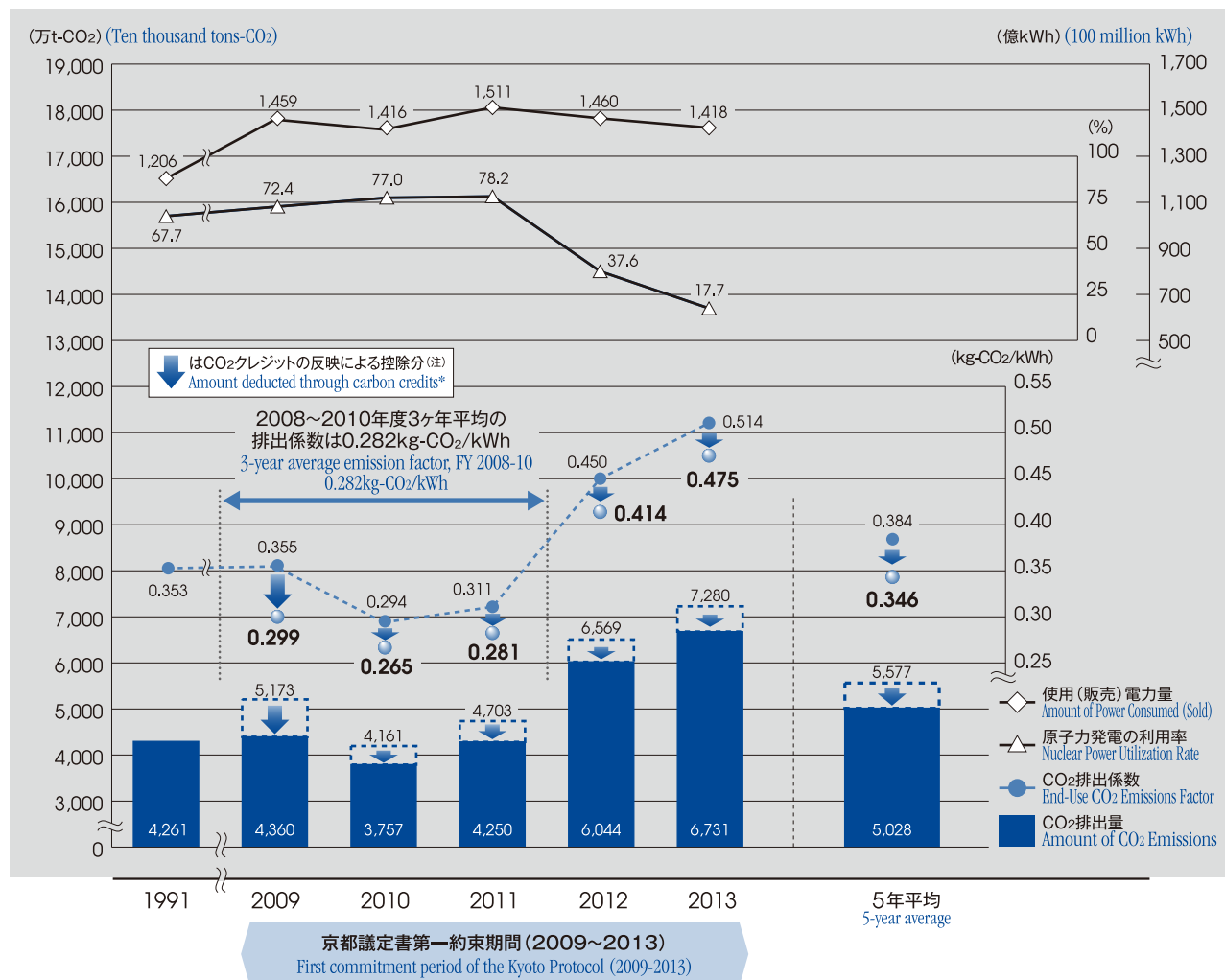
*1 人員については、就業人員により記載している Employees are the operation staff

STRIVING TO ACHIEVE A LOW-CARBON SOCIETY

低炭素社会の実現に向けた取組み

Change in CO₂ Emissions Factor, etc.

CO₂排出係数などの推移



(注)「地球温暖化対策の推進に関する法律」上の「温室効果ガス排出量算定・報告・公表制度」に基づき計算しています。また、2011年度および2012年度の調整後排出係数は、CO₂クレジットの反映による控除分のほかに、太陽光余剰買取制度・再生可能エネルギーの全量固定価格買取制度のもとでの環境価値の調整も含まれます。

*Values are based on the calculation, reporting and publication system for greenhouse gas emission volumes, as mandated by the Law Concerning the Promotion of the Measures to Cope with Global Warming. The emission factors for FY 2012 and FY 2013 after adjustment include exclusions reflecting carbon credits as well as environmental value adjustments based on fixed-price purchases of surplus solar and renewable energy.

Purchased Electricity from Solar Power Generated

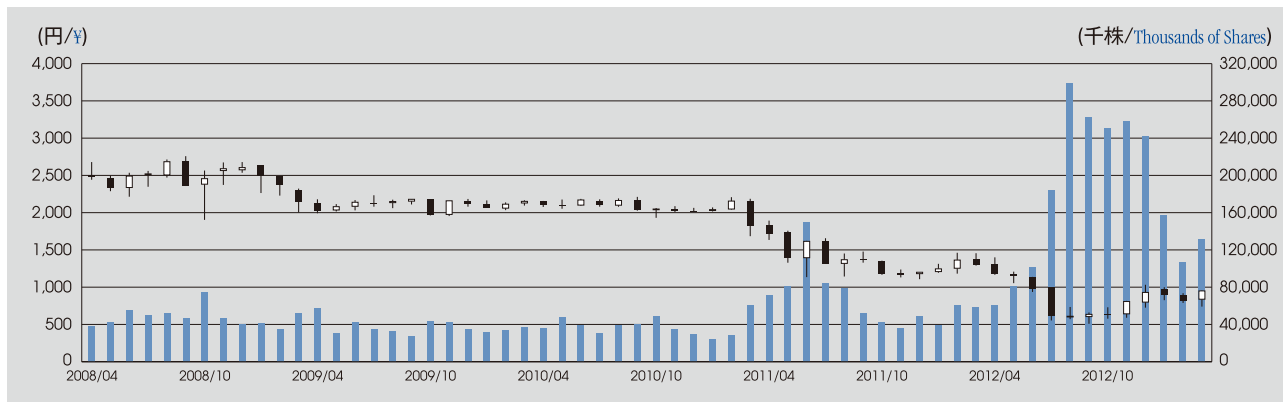
太陽光からの購入状況

	2009	2010	2011	2012	2013
件数 Number of Solar Power	71,234	87,234	113,557	149,032	199,479
契約電力(kW) Contract Demand (kW)	241,577	298,503	401,609	549,702	854,388
電力量(MWh) Purchased Power (MWh)	122,084	143,091	198,054	284,915	477,549

STOCK INFORMATION 株式情報

Stock Prices and Trading Volume

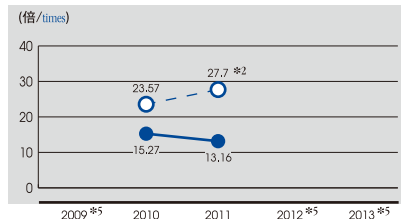
株価・出来高の推移



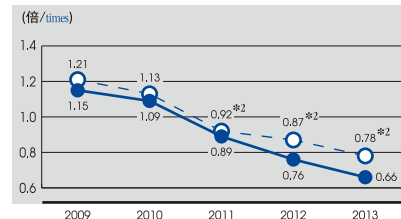
Stock Ratios

株式指標(連結) Consolidated

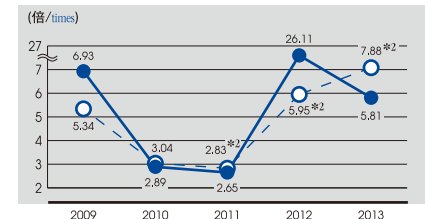
Price Earnings Ratio (PER) 株価収益率 *1



Price Book-Value Ratio (PBR) 株価純資産倍率 *3

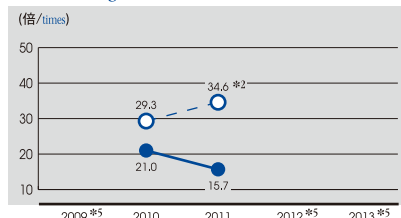


Price to Cash Flow Ratio (PCFR) 株価キャッシュフロー倍率 *4

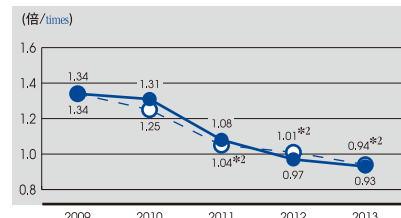


株式指標(単独) Non-Consolidated

Price Earnings Ratio (PER) 株価収益率 *1



Price Book-Value Ratio (PBR) 株価純資産倍率 *3



● KANSAI ELECTRIC POWER 関西電力
○ - Average of Nine Utilities 9電力平均

* 年度末株価による
* Stock Price as of book closing date, March 31

*1 株価(期末) / 1株当たり当期純利益

*1 Price / Net Income per Share

*2 東京電力を除く8電力平均

*2 Average of Eight Utilities except Tokyo.

*3 株価(期末) / 1株当たり純資産額

*3 Price / Equity per Share

*4 株価(期末) / 1株当たり営業キャッシュ・フロー

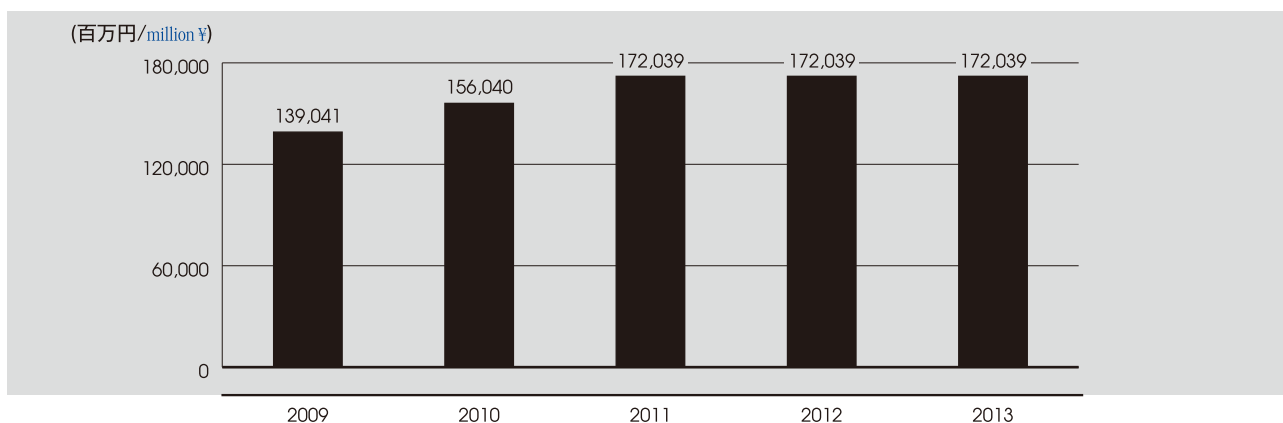
*4 Price / Operating Cash Flow per Share

*5 純損失のため算定不能

*5 PER cannot be calculated for 2009, 2012 and 2013 due to net loss

Share-buyback (自己株式買付の推移)

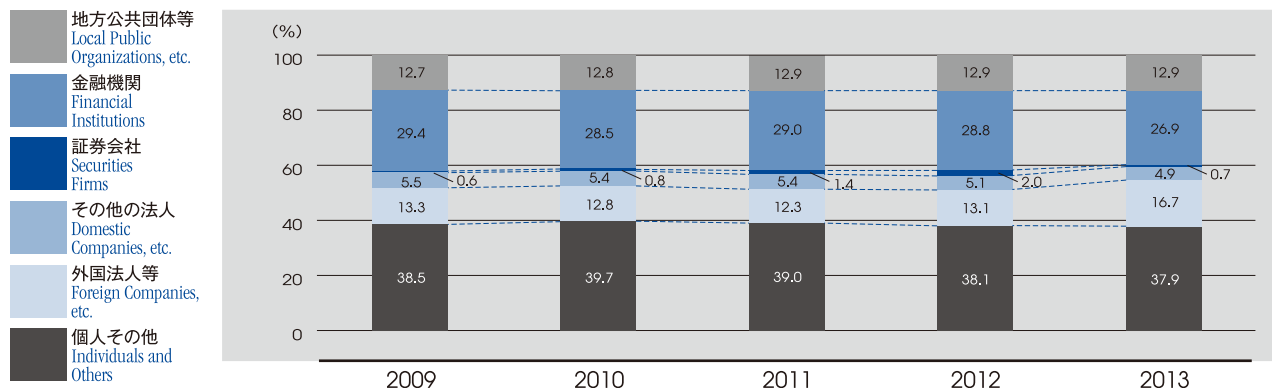
自己株式買付総額(累計) Total Share-buyback (Accumulated)



Numbers of Shares

所有者別持株数

	株式数(千株) Number of Shares (thousand)				
	2009	2010	2011	2012	2013
地方公共団体等 Local Public Organizations, etc.	121,377	121,379	121,411	121,369	121,354
金融機関 Financial Institutions	280,971	269,612	272,330	270,362	252,157
証券会社 Securities Firms	5,536	7,397	12,758	19,025	6,188
その他の法人 Domestic Companies, etc.	52,252	50,851	50,432	47,680	45,887
外国法人等 Foreign Companies, etc.	127,228	121,006	115,459	122,373	157,146
個人その他 Individuals and Others	367,334	376,094	366,344	357,921	355,997
合計 Total	954,698	946,338	938,733	938,733	938,733



Major Shareholders

大株主

2013年3月31日時点	As of March 31, 2013	所有株式数(千株) Number of Shares Held (thousands)	持株比率 Percentage of Shares Held(%)
大阪市	Osaka City	83,748	9.37
日本生命保険相互会社	Nippon Life Insurance Company	42,909	4.80
神戸市	Kobe City	27,351	3.06
日本トラスティサービス信託銀行株式会社(信託口)	Japan Trustee Services Bank, Ltd. (Trust Account)	26,453	2.96
関西電力持株会	Kansai Electric Power Employee Stockholder Program	21,731	2.43
日本マスタートラスト信託銀行株式会社(信託口)	The Master Trust Bank of Japan, Ltd. (Trust Account)	18,232	2.04
高知信用金庫	Kochi Shinkin Bank	16,480	1.84
SSBT OD05 OMNIBUS ACCOUNT-TREATY CLIENTS	SSBT OD05 Omnibus Account-Treaty Clients	16,155	1.81
株式会社みずほコーポレート銀行	Mizuho Corporate Bank, Ltd.	12,978	1.45
株式会社三井住友銀行	Sumitomo Mitsui Banking Corporation	11,128	1.24

*当社の自己株式44,886千株は、上記の表から除いている。

*Excluding 44,886 thousand of treasury stock from the above table.

Other Information

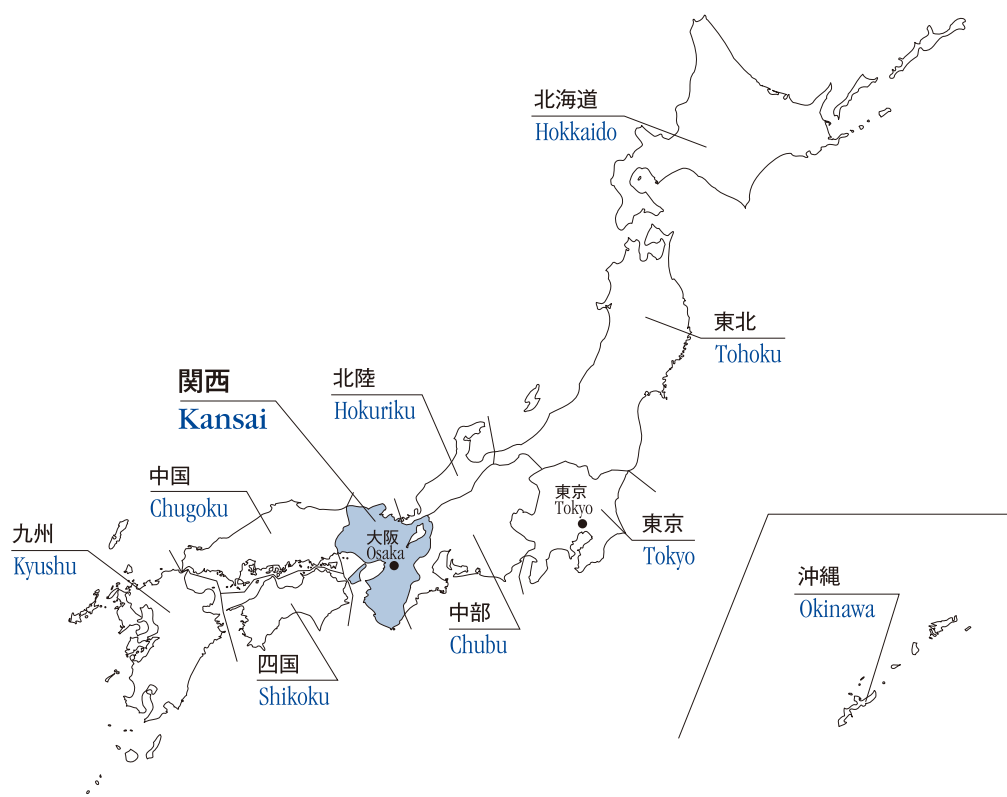
その他

	2009	2010	2011	2012	2013
時価総額(十億円) (Billion ¥)	2,043.1	2,027.1	1,700.0	1,203.4	871.1
Market Value(十億ドル) (Billion \$)	21.73	21.56	18.08	12.80	9.26
株主数(名) Number of Shareholders	444,992	434,630	408,126	396,392	384,083
配当利回り(%) Dividend Yield (%)	2.80	2.80	3.31	4.68	—
年間株価高低(円) High and Low for The Year (¥)	高 High 低 Low	2,755 1,891	2,225 1,943	2,203 1,670	1,881 1,087
配当性向(%) Pay-Out Ratio (%)	—	58.8	52.0	—	—

COMPARATIVE DATA ON JAPAN'S ELECTRIC POWER CO

Japan's 10 Electric Power Companies

日本の電力会社一覧

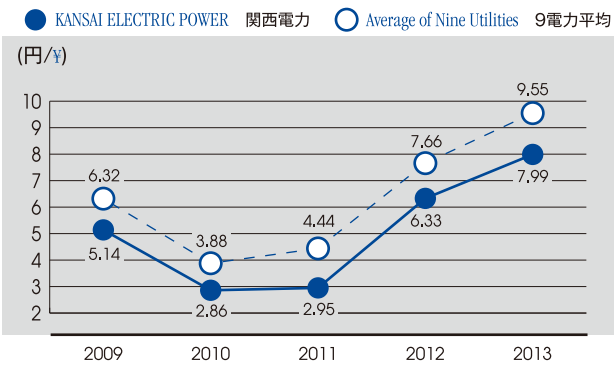


	総資産(億円／100Million ¥) Total Assets (百万ドル／Million \$)	純資産(億円／100Million ¥) Total Net Assets (百万ドル／Million \$)	売上高(億円／100Million ¥) Operating revenue (百万ドル／Million \$)	販売電力量(百万kWh) Electricity sales (GWh)
北海道 Hokkaido	16,070 17,097	1,552 1,651	5,593 5,950	31,184
東北 Tohoku	39,965 42,520	4,193 4,461	15,919 16,936	77,833
東京 Tokyo	146,197 155,545	8,317 8,848	57,694 61,383	269,033
中部 Chubu	55,928 59,504	12,748 13,563	24,856 26,445	126,552
北陸 Hokuriku	13,661 14,534	3,088 3,285	4,795 5,101	28,075
関西 Kansai	67,576 71,897	8,949 9,521	25,207 26,818	141,754
中国 Chugoku	27,152 28,888	4,747 5,050	11,319 12,042	58,647
四国 Shikoku	13,187 14,030	2,378 2,530	5,022 5,343	27,410
九州 Kyushu	42,017 44,703	4,292 4,566	14,488 15,414	83,787
沖縄 Okinawa	4,150 4,415	1,244 1,323	1,589 1,690	7,314

*2013年3月期または2013年3月末現在 The year ended March 2013 or as of March 2013
 **単独ベース Non-Consolidated Basis

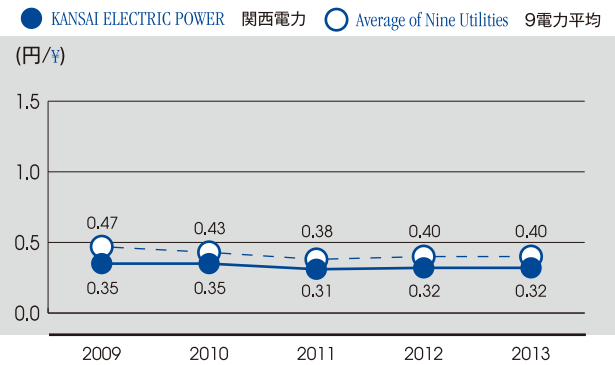
Fuel Costs and per kWh Generated

発電電力量当り燃料費



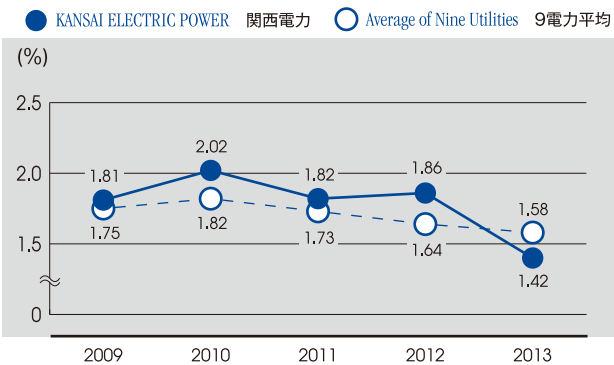
Interest Expense per kWh Sold

販売電力量当り支払利息



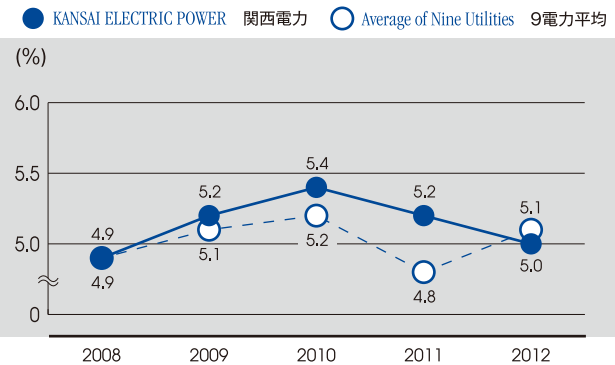
Maintenance Costs per kWh Sold

販売電力量当り修繕費



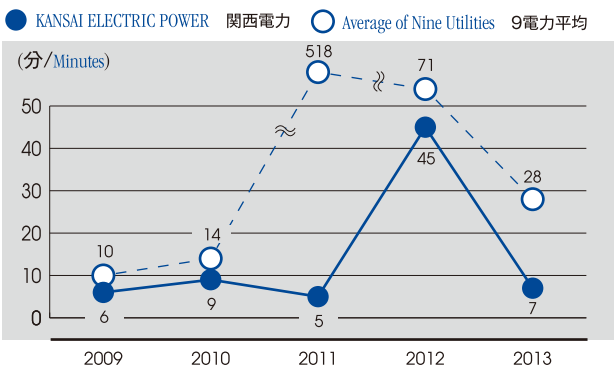
Transmission and Distribution Loss Rate

送配電損失率



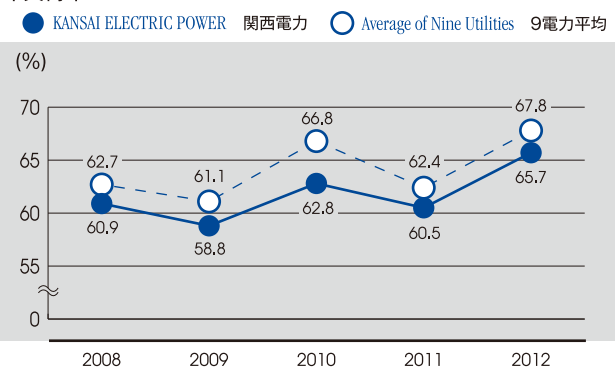
Duration of Power Interruptions per Household

お客さま1軒当りの停電時間



Load Factor

年負荷率



This image shows a full page of blank handwriting practice paper. It features multiple sets of horizontal lines. Each set consists of a solid top line, a dashed midline, and a solid bottom line, providing a guide for letter height and placement. The lines are evenly spaced across the entire page, which is otherwise completely blank.



Corporate Information 会社情報

関西電力株式会社

本社

〒530-8270
大阪市北区中之島3丁目6番16号
電話：06 (6441) 8821
ファックス：06 (6441) 0569
ホームページ：<http://www.kepco.co.jp>
Eメール：finance@kepco.co.jp

上場金融商品取引所

普通株式

東京証券取引所
名古屋証券取引所

株主名簿管理人

三菱UFJ信託銀行株式会社 大阪証券代行部
〒541-8502
大阪市中央区伏見町3丁目6番3号

THE KANSAI ELECTRIC POWER CO., INC.

Head Office

6-16, Nakanoshima 3-chome, Kita-ku,
Osaka 530-8270, Japan
Phone：81 (6) 6441-8821
Fax：81 (6) 6441-0569
Home Page：<http://www.kepco.co.jp>
E-mail：finance@kepco.co.jp

Financial Instruments Exchange Listings

Common Stock

Tokyo Stock Exchange
Nagoya Stock Exchange

Transfer Agent

Mitsubishi UFJ Trust and Banking
6-3, Fushimi-cho 3-chome, Chuou-ku,
Osaka 541-8502, Japan