

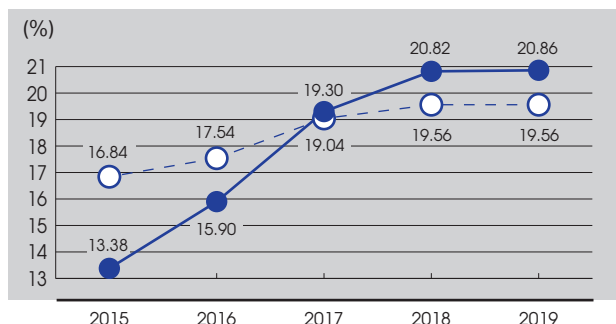
CONSOLIDATED FINANCIAL DATA 連結財務データ

Key Ratios (KANSAI ELECTRIC POWER and The Average of Nine Utilities)

連結経営指標推移グラフ(当社と9社平均)

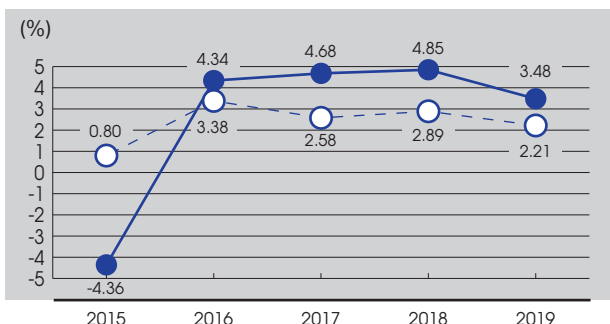
Equity Ratio 自己資本比率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



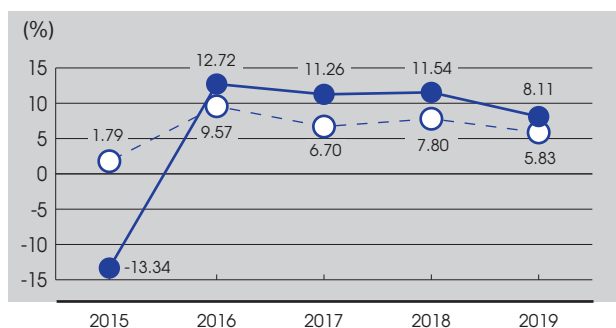
Return on Sales (ROS) 売上高当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



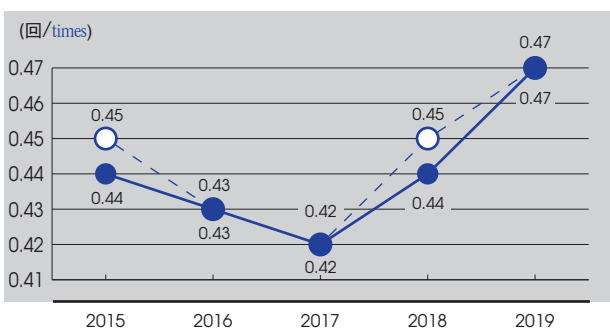
Return on Equity (ROE) 自己資本当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



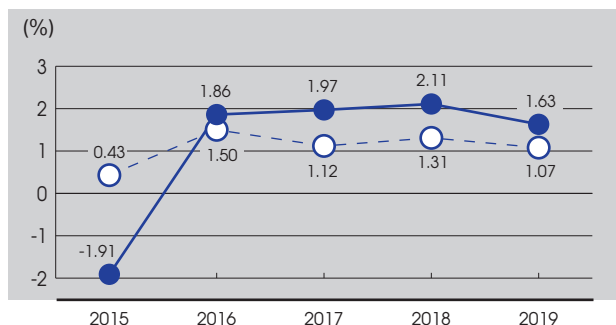
Asset Turnover 総資産回転率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



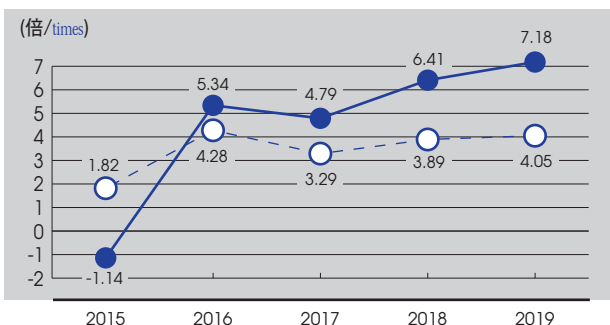
Return on Assets (ROA)*¹ 総資産当期利益率*¹

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



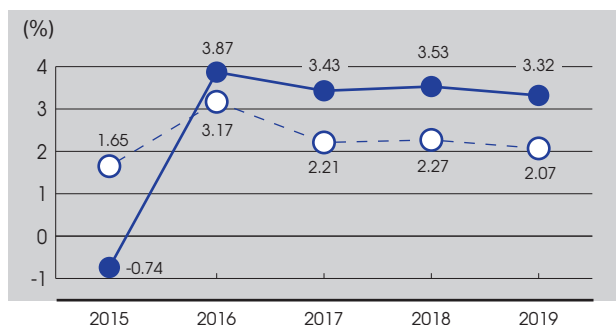
Interest Coverage Ratio (ICR)*² インタレスト・カバレッジ・レシオ*²

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Return on Assets (ROA)*³ 総資産事業利益率*³

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



*¹親会社株主に帰属する当期純利益 / 総資産

*¹Net Income Attributable to Owners of the Parent/Total Assets

*²(営業利益 + 受取利息 + 受取配当金) / 支払利息

*²(Operating Income + Interest Income + Dividends Income)/Interest Expense

*³事業利益(経常利益+支払利息) / 総資産(期首・期末平均)

*³Business Income (Ordinary Income + Interest Expense) / Total Assets (Average of Beginning and End of Term)

Condensed Consolidated Statements of Operations (Million ¥)

連結損益計算書の要旨(百万円)

3月31日に終了した各会計年度 Years ended March 31	2015	2016	2017	2018	2019
営業収益 Operating Revenues	3,406,030	3,245,906	3,011,337	3,133,632	3,307,661
営業費用 Operating Expenses	3,484,630	2,989,204	2,793,589	2,906,081	3,102,807
営業利益(損失) Operating (Loss) Income	(78,600)	256,702	217,747	227,551	204,853
その他費用 Other Expenses	34,451	15,050	21,622	10,447	1,217
特別損失 Extraordinary Expenses					
災害による損失 Loss on Disaster	—	—	—	—	12,828
関係会社投資損失 Investment Loss on Subsidiaries and Associated Companies	—	—	—	—	18,093
渴水準備金引当及び税金等調整前当期純利益(損失) (Loss) Income before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes	(113,052)	241,651	196,125	217,104	172,713
渴水準備金引当 Provision for (Reversal of) Reserve for Fluctuations in Water Level	1,760	19,796	(1,034)	1,495	(558)
税金等調整前当期純利益(損失) (Loss) Income before Income Taxes	(114,812)	221,855	197,160	215,608	173,272
法人税等 Income Taxes	33,244	80,357	56,351	63,087	57,530
法人税等 Current	5,102	24,094	17,832	24,387	27,210
法人税等調整額 Deferred	28,142	56,263	38,519	38,699	30,319
当期純利益(損失) Net (Loss) Income	(148,057)	141,497	140,808	152,520	115,742
非支配株主に帰属する当期純利益 Net Income Attributable to Noncontrolling Interests	317	697	18	639	664
親会社株主に帰属する当期純利益(損失) Net (Loss) Income Attributable to Owners of the Parent	(148,375)	140,800	140,789	151,880	115,077
普通株1株当たり(円) Per Share of Common Stock (¥)					
当期純利益(損失) Basic Net (Loss) Income	(166.06)	157.59	157.58	170.01	128.83
配当金 Cash Dividends Applicable to the year	—	—	25.00	35.00	50.00
従業員数 Number of Employees	33,539	33,089	32,666	32,527	32,597

Condensed Consolidated Balance Sheets (Million ¥)

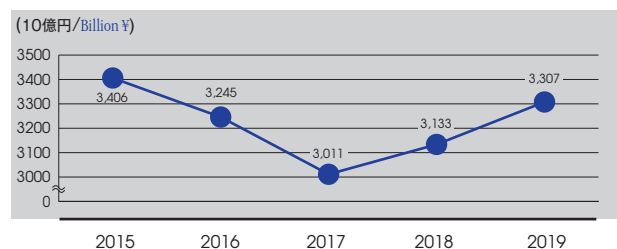
連結貸借対照表の要旨(百万円)

各3月31日時点 As of March 31	2015	2016	2017	2018	2019
資産の部 Assets					
固定資産 Property	5,102,189	5,047,857	4,943,061	4,927,169	5,088,524
投資その他の資産 Investments and Other Assets	1,727,354	1,651,882	1,138,055	1,324,902	1,338,151
流動資産 Current Assets	913,834	712,732	772,065	733,015	830,687
合計 Total	7,743,378	7,412,472	6,853,182	6,985,088	7,257,363
負債及び純資産の部 Liabilities and Equity					
固定負債 Long-Term Liabilities	5,215,173	4,800,629	3,927,280	3,852,076	4,062,102
社債及び長期借入金 Long-Term Debt, Less Current Maturities	3,547,143	3,144,355	2,843,448	2,783,359	2,939,093
退職給付に係る負債 Liability for Retirement Benefits	412,507	357,480	360,362	367,875	369,472
使用済燃料再処理等引当金* Reserve for Reprocessing of Irradiated Nuclear Fuel	643,985	611,440	—	—	—
資産除去債務 Asset Retirement Obligations	414,425	426,449	436,483	444,302	501,354
繰延税金負債 Deferred Tax Liabilities	380	5,263	1,632	1,346	1,831
その他固定負債 Other Long-Term Liabilities	196,730	255,640	285,354	255,191	250,350
流動負債 Current Liabilities	1,459,294	1,381,524	1,553,753	1,631,266	1,633,925
渴水準備引当金 Reserve for Fluctuations in Water Level	8,690	28,487	27,452	28,948	28,389
純資産 Equity	1,060,219	1,201,831	1,344,696	1,472,797	1,532,946
合計 Total	7,743,378	7,412,472	6,853,182	6,985,088	7,257,363
1株当たりの純資産(円) Net Assets Per Share (¥)	1,159.53	1,319.33	1,480.46	1,627.66	1,695.36
有利子負債残高 Interest-Bearing Debt	4,315,256	3,938,279	3,821,550	3,708,240	3,853,472
D/Eレシオ D/E Ratio	4.01	3.23	2.79	2.44	2.43

※使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

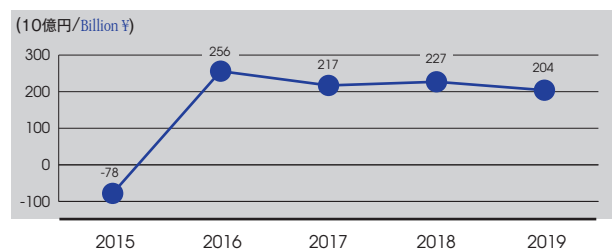
Operating Revenues

営業収益



Operating (Loss) Income

営業利益(損失)



Condensed Consolidated Statements of Operations (Million \$)

連結損益計算書の要旨(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2015	2016	2017	2018	2019
営業収益 Operating Revenues	30,682	29,239	27,126	28,228	29,796
営業費用 Operating Expenses	31,390	26,927	25,165	26,178	27,950
営業利益(損失) Operating (Loss) Income	(708)	2,312	1,961	2,049	1,845
その他費用 Other Expenses	310	135	194	94	10
特別損失 Extraordinary Expenses					
災害による損失 Loss on Disaster	—	—	—	—	115
関係会社投資損失 Investment Loss on Subsidiaries and Associated Companies	—	—	—	—	162
濁水準備金引当及び税金等調整前当期純利益(損失) (Loss) Income before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes	(1,018)	2,176	1,766	1,955	1,555
濁水準備金引当 Provision for (Reversal of) Reserve for Fluctuations in Water Level	15	178	(9)	13	(6)
税金等調整前当期純利益(損失) (Loss) Income before Income Taxes	(1,034)	1,998	1,776	1,942	1,560
法人税等 Income Taxes	299	723	507	568	518
法人税等 Current	45	217	160	219	245
法人税等調整額 Deferred	253	506	346	348	273
当期純利益(損失) Net (Loss) Income	(1,333)	1,274	1,268	1,373	1,042
非支配株主に帰属する当期純利益 Net Income Attributable to Noncontrolling Interests	2	6	0	5	5
親会社株主に帰属する当期純利益(損失) Net (Loss) Income Attributable to Owners of the Parent	(1,336)	1,268	1,268	1,368	1,036
普通株1株当たり(ドル) Per Share of Common Stock (\$)					
当期純利益(損失) Basic Net (Loss) Income	(1.49)	1.41	1.41	1.53	1.16
配当金 Cash Dividends Applicable to the year	—	—	0.22	0.31	0.45
従業員数 Number of Employees	33,539	33,089	32,666	32,527	32,597

Condensed Consolidated Balance Sheets (Million \$)

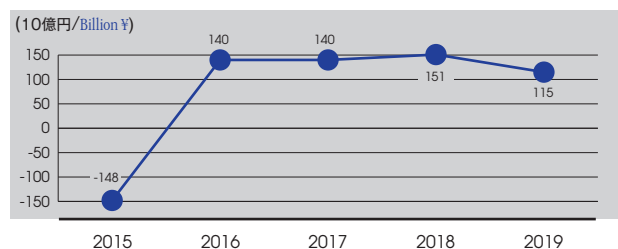
連結貸借対照表の要旨(百万ドル)

各3月31日時点 As of March 31	2015	2016	2017	2018	2019
資産の部 Assets					
固定資産 Property	45,961	45,472	44,528	44,384	45,838
投資その他の資産 Investments and Other Assets	15,560	14,880	10,251	11,319	12,054
流動資産 Current Assets	8,231	6,420	6,954	7,218	7,482
合計 Total	69,753	66,773	61,734	62,923	65,375
負債及び純資産の部 Liabilities and Equity					
固定負債 Long-Term Liabilities	46,979	43,245	35,377	34,700	26,475
社債及び長期借入金 Long-Term Debt, Less Current Maturities	31,953	28,324	25,614	25,073	3,328
退職給付に係る負債 Liability for Retirement Benefits	3,715	3,220	3,246	3,313	4,516
使用済燃料再処理等引当金* Reserve for Reprocessing of Irradiated Nuclear Fuel	5,801	5,507	—	—	—
資産除去債務 Asset Retirement Obligations	3,733	3,841	3,931	4,002	4,516
繰延税金負債 Deferred Tax Liabilities	3	47	14	12	16
その他固定負債 Other Long-Term Liabilities	1,772	2,302	2,570	2,298	2,255
流動負債 Current Liabilities	13,145	12,445	13,996	14,694	14,718
濁水準備引当金 Reserve for Fluctuations in Water Level	78	256	247	260	255
純資産 Equity	9,550	10,826	12,113	13,267	13,809
合計 Total	69,753	66,773	61,734	62,923	65,375
1株当たりの純資産(ドル) Net Assets Per Share (\$)	10.44	11.88	13.33	14.66	15
有利子負債残高 Interest-Bearing Debt	38,872	35,476	34,425	33,404	34,712
D/Eレシオ D/E Ratio	4.01	3.23	2.79	2.44	2.43

*使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

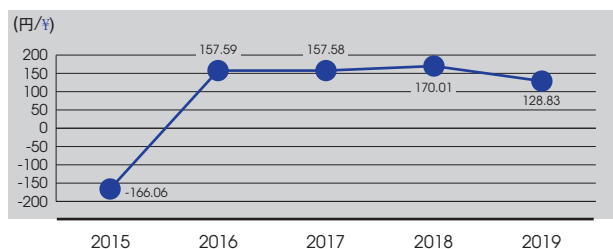
Net (Loss) Income Attributable to Owners of the Parent

親会社株主に帰属する当期純利益(損失)



Net (Loss) Income Per Share

1株当たり当期純利益(損失)



Consolidated Statements of Cash Flow (Million ¥)

連結キャッシュフロー計算書(百万円)

3月31日に終了した各会計年度 Years ended March 31	2015	2016	2017	2018	2019
営業活動: Operating Activities:					
税金等調整前当期純利益(損失) (Loss) Income before Income Taxes	(114,812)	221,855	197,160	215,608	173,272
調整項目: Adjustments for:					
法人税等の支払額又は還付額 Income Taxes - Refund (Paid)	843	(5,130)	(31,179)	(15,210)	(27,185)
減価償却費 Depreciation and Amortization	385,350	370,421	368,768	340,287	331,984
原子力発電施設解体費 Decommissioning Cost of Nuclear Power Units	9,407	10,287	10,120	13,275	16,050
原子力廃止関連仮勘定償却費 Depreciation of Special Account Related to Nuclear Power Decommissioning	—	748	748	1,845	5,307
核燃料減損額 Amortization of Nuclear Fuel	—	840	—	11,795	22,966
固定資産売却損 Loss on Disposal of Property, Plant, and Equipment	9,370	9,905	10,719	10,325	9,394
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	18,240	18,388	6,781	—	—
災害損失 Loss on Disaster	—	—	—	—	12,828
関係会社投資損失 Investment Loss on Subsidiaries and Associated Companies	—	—	—	—	18,093
資産負債の変動額 Changes in Assets and Liabilities:					
使用済燃料再処理等積立金の増減額 Decrease in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	23,157	25,314	29,009	—	—
受取手形及び売掛金の増減額 (Increase) Decrease in Receivables	1,674	7,525	(10,691)	(36,245)	(41,446)
たな卸資産の減少額 Decrease in Inventories	—	33,599	—	(6,316)	(34,777)
受取利息及び受取配当金債権の減少額 Decrease in Interest and Dividends Receivable	10,160	6,493	7,001	4,773	4,650
支払手形及び買掛金の増減額 Decrease (Increase) in Notes and Accounts Payable	(24,284)	(55,146)	2,293	3,202	(1,123)
未払又は未収消費税等の増減額 Decrease / Increase in Consumption Taxes Receivable / Payable	—	—	(56,151)	60,782	(22,386)
支払利息の増減額 Increase (Decrease) in Interest Payable	(924)	(1,897)	(1,142)	(1,236)	(1,159)
退職給付に係る負債の増減額 Increase (Decrease) in Liability for Retirement Benefits	9,086	(54,636)	13,405	15,941	4,570
災害損失の支払額 Payments for loss on disaster	—	—	—	—	(10,724)
濁水準備引当金の増減額 (Decrease) Increase in Reserve for Fluctuations in Water Level	1,760	19,796	(1,034)	1,495	(558)
使用済燃料再処理等引当金の減少額 Decrease in Reserve for Reprocessing of Irradiated Nuclear Fuel	(20,868)	(32,544)	(16,383)	—	—
その他 Other - net	129,044	19,331	(43,755)	63,724	(32,426)
調整項目計 Total adjustments	562,479	373,299	288,509	407,658	276,443
営業活動によるキャッシュフロー Net Cash Provided by Operating Activities	447,666	595,154	485,669	623,266	449,716
投資活動: Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(415,859)	(393,398)	(338,126)	(398,028)	(475,437)
投融資による支出 Payments for Investments and Advances	(8,267)	(17,934)	(37,630)	(58,829)	(88,572)
投融資の回収による収入 Proceeds from sales of investments or collections of advances	30,608	2,135	8,437	14,355	25,247
連結範囲の変更を伴う子会社株式の取得による支出 Purchase of Shares of Subsidiaries Resulting in Change in Scope of Consolidation	—	—	—	(20,492)	(11,734)
事業譲渡による支出 Payments for transfer of business	—	—	—	—	(22,055)
その他 Other - net	4,856	18,298	21,569	15,757	34,706
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(388,662)	(390,899)	(345,749)	(447,237)	(537,846)
財務活動: Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	99,429	99,695	179,436	249,465	309,081
長期借入れによる収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	250,412	163,431	237,010	326,092	374,212
短期借入れによる収入 Proceeds from Short-Term Loans	446,853	313,962	303,512	273,282	271,346
コマーシャル・ペーパーの発行による収入 Proceeds from Issuance of Commercial Papers	—	269,000	380,000	404,000	625,000
社債の償還による支出 Redemption of Bonds	(149,905)	(230,009)	(259,700)	(331,100)	(290,675)
長期借入金の返済による支出 Repayments of Long-Term Debt (Exclusive of Bonds)	(282,094)	(348,346)	(401,861)	(390,337)	(360,138)
短期借入金の返済による支出 Repayments of Short-Term Loans	(445,975)	(375,886)	(297,435)	(282,667)	(268,264)
コマーシャル・ペーパーの償還による支出 Repayments of Commercial Papers	—	(269,000)	(266,000)	(364,000)	(509,000)
配当金の支払額 Dividends Paid	—	—	(93)	(35,674)	(40,098)
その他 Other - net	(5,391)	(5,249)	(5,228)	(11,337)	(8,371)
財務活動によるキャッシュフロー Net Cash Provided by (Used in) Financing Activities	(86,672)	(382,402)	(130,359)	(162,277)	(103,073)
営業活動、投資活動及び財務活動によるキャッシュフロー(純額) Net Cash Provided by (Used in) Operating, Investing and Financing Activities	(27,668)	(178,147)	9,560	13,751	14,942
現金及び現金同等物に係る換算差額 Effect of Exchange Rate Changes on Cash and Cash Equivalents	(1,393)	(2,225)	(1,765)	(394)	(141)
現金及び現金同等物の増減額 Net Increase (Decrease) in Cash and Cash Equivalents	(29,062)	(180,373)	7,795	13,356	14,801
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	332,461	303,399	123,025	130,820	144,176
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	303,399	123,025	130,820	144,176	158,978

Consolidated Statements of Cash Flow (Million \$)

連結キャッシュフロー計算書(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2015	2016	2017	2018	2019
営業活動: Operating Activities:					
税金等調整前当期純利益 (損失) (Loss) Income before Income Taxes	(1,034)	1,998	1,776	1,942	1,560
調整項目: Adjustments for:					
法人税等の支払額又は還付額 Income Taxes - Refund (Paid)	7	(46)	(280)	(137)	(244)
減価償却費 Depreciation and Amortization	3,471	3,336	3,321	3,065	2,990
原子力発電施設解体費 Decommissioning Cost of Nuclear Power Units	84	92	91	119	144
原子力廃止関連仮勘定償却費 Depreciation of Special Account Related to Nuclear Power Decommissioning	—	6	6	16	47
核燃料減損額 Amortization of Nuclear Fuel	—	7	—	106	206
固定資産除却損 Loss on Disposal of Property, Plant, and Equipment	84	89	96	93	84
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	164	165	61	—	—
災害損失 Loss on Disaster	—	—	—	—	115
関係会社投資損失 Investment Loss on Subsidiaries and Associated Companies	—	—	—	—	162
資産負債の変動額 Changes in Assets and Liabilities:					
使用済燃料再処理等積立金の増減額 Decrease in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	208	228	261	—	—
受取手形及び売掛金の増減額 (Increase) Decrease in Receivables	15	67	(96)	(326)	(373)
たな卸資産の減少額 Decrease in Inventories	—	302	—	(56)	(313)
受取利息及び受取配当金債権の減少額 Decrease in Interest and Dividends Receivable	91	58	63	42	41
支払手形及び買掛金の増減額 Decrease (Increase) in Notes and Accounts Payable	(218)	(496)	20	28	(10)
未払又は未収消費税等の増減額 Decrease / Increase in Consumption Taxes Receivable / Payable	—	—	(505)	547	(201)
支払利息の増減額 Increase (Decrease) in Interest Payable	(8)	(17)	(10)	(11)	(10)
退職給付に係る負債の増減額 Increase (Decrease) in Liability for Retirement Benefits	81	(492)	120	143	41
災害損失の支払額 Payments for loss on disaster	—	—	—	—	(96)
渇水準備引当金の増減額 (Decrease) Increase in Reserve for Fluctuations in Water Level	15	178	(9)	13	(5)
使用済燃料再処理等引当金の減少額 Decrease in Reserve for Reprocessing of Irradiated Nuclear Fuel	(187)	(293)	(147)	—	—
その他 Other - net	1,162	174	(394)	574	(292)
調整項目計 Total adjustments	5,066	3,362	2,598	3,672	2,490
営業活動によるキャッシュフロー Net Cash Provided by Operating Activities	4,032	5,361	4,375	5,614	4,051
投資活動: Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(3,746)	(3,543)	(3,045)	(3,585)	(4,282)
投融資による支出 Payments for Investments and Advances	(74)	(161)	(338)	(529)	(797)
投融資の回収による収入 Proceeds from sales of investments or collections of advances	275	19	76	129	227
連結範囲の変更を伴う子会社株式の取得による支出 Purchase of Shares of Subsidiaries Resulting in Change in Scope of Consolidation	—	—	—	(184)	(105)
事業譲渡による支出 Payments for transfer of business	—	—	—	—	(198)
その他 Other - net	43	164	194	141	312
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(3,501)	(3,521)	(3,114)	(4,028)	(4,845)
財務活動: Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	895	898	1,616	2,247	2,784
長期借入れによる収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	2,255	1,472	2,135	2,937	3,370
短期借入れによる収入 Proceeds from Short-Term Loans	4,025	2,828	2,734	2,461	2,444
コマーシャル・ペーパーの発行による収入 Proceeds from Issuance of Commercial Papers	—	—	3,423	3,639	5,630
社債の償還による支出 Redemption of Bonds	(1,350)	(2,071)	(2,339)	(2,982)	(2,618)
長期借入金の返済による支出 Repayments of Long-Term Debt (Exclusive of Bonds)	(2,541)	(3,137)	(3,620)	(3,516)	(3,244)
短期借入金の返済による支出 Repayments of Short-Term Loans	(4,017)	(3,386)	(2,679)	(2,546)	(2,416)
コマーシャル・ペーパーの償還による支出 Repayments of Commercial Papers	—	(2,423)	(2,396)	(3,278)	(4,585)
配当金の支払額 Dividends Paid	—	—	0	(321)	(361)
その他 Other - net	(48)	(47)	(47)	(102)	(75)
財務活動によるキャッシュフロー Net Cash Provided by (Used in) Financing Activities	(780)	(3,444)	(1,174)	(1,461)	(928)
営業活動、投資活動及び財務活動によるキャッシュフロー (純額) Net Cash Provided by (Used in) Operating, Investing and Financing Activities	(249)	(1,604)	86	123	134
現金及び現金同等物に係る換算差額 Effect of Exchange Rate Changes on Cash and Cash Equivalents	(12)	(20)	(15)	(3)	(1)
現金及び現金同等物の増減額 Net Increase (Decrease) in Cash and Cash Equivalents	(261)	(1,624)	70	120	133
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	2,994	2,733	1,108	1,178	1,298
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	2,733	1,108	1,178	1,298	1,432

Segment Information (Million ¥)

セグメント情報(百万円)

3月31日に終了した各会計年度 Years ended March 31	2015	2016 (セグメント変更前) (Segment information before review)	2016 (セグメント変更後) (Segment information after review)	2017	2018	2019
電気事業 Electric Power						
売上高 Total Sales	2,950,506	2,806,454	2,806,454	2,569,487	2,612,979	2,688,870
営業利益 Segment (Loss) Profit	(133,969)	198,660	198,660	165,279	170,335	140,577
資産 Segment Assets	6,437,519	6,096,697	6,096,697	5,441,042	5,493,197	5,859,348
減価償却費 Depreciation	298,205	281,846	281,846	277,553	250,752	244,486
資本的支出 Increase in Property and Intangible Assets	299,800	253,416	253,416	227,956	294,503	366,340
ガス・その他エネルギー事業 Gas/Other Energies						
売上高 Total Sales	—	—	123,727	117,438	174,158	284,086
営業利益 Segment Profit	—	—	15,312	6,014	941	(4,486)
資産 Segment Assets	—	—	491,368	496,295	523,395	588,546
減価償却費 Depreciation	—	—	17,974	21,565	25,309	24,971
資本的支出 Increase in Property and Intangible Assets	—	—	61,411	28,417	25,443	24,589
小計 Subtotal						
売上高 Total Sales	—	—	2,930,182	2,686,925	2,787,137	2,972,956
営業利益 Segment Profit	—	—	213,972	171,293	171,276	136,091
資産 Segment Assets	—	—	6,588,066	5,937,337	6,016,592	6,447,895
減価償却費 Depreciation	—	—	299,821	299,119	276,061	269,457
資本的支出 Increase in Property and Intangible Assets	—	—	314,828	256,373	319,947	390,929
情報通信事業 IT/Communications						
売上高 Total Sales	213,195	218,294	218,294	226,857	243,410	267,447
営業利益 Segment Profit	18,417	17,352	17,352	19,484	26,269	32,535
資産 Segment Assets	411,342	377,412	377,412	357,621	343,927	339,255
減価償却費 Depreciation	61,998	62,598	62,598	63,856	58,015	55,484
資本的支出 Increase in Property and Intangible Assets	51,988	45,175	45,175	43,535	41,091	39,023
その他の事業 Other						
売上高 Total Sales	571,713	537,025	413,201	405,910	423,232	444,696
営業利益 Segment Profit	36,226	39,136	23,824	25,395	30,431	38,661
資産 Segment Assets	1,424,904	1,521,768	983,702	1,068,598	1,246,340	1,198,965
減価償却費 Depreciation	31,120	32,166	14,191	11,863	12,067	12,745
資本的支出 Increase in Property and Intangible Assets	74,604	77,003	15,173	48,981	50,886	63,791
調整額 Reconciliations						
売上高 Total Sales	(329,386)	(315,868)	(315,772)	(308,357)	(320,148)	(377,439)
営業利益 Segment Profit	725	1,552	1,552	1,573	(425)	(2,434)
資産 Segment Assets	(530,387)	(583,407)	(536,708)	(510,375)	(621,772)	(728,752)
減価償却費 Depreciation	(5,974)	(6,190)	(6,190)	(6,071)	(5,857)	(5,703)
資本的支出 Increase in Property and Intangible Assets	(5,724)	(6,293)	5,874	(4,791)	(4,914)	(8,443)
連結 Consolidated						
売上高 Total Sales	3,406,030	3,245,906	3,245,906	3,011,337	3,133,632	3,307,661
営業利益 Segment (Loss) Profit	(78,600)	256,702	256,702	217,747	227,551	204,853
資産 Segment Assets	7,743,378	7,412,472	7,412,472	6,853,182	6,985,088	7,257,363
減価償却費 Depreciation	385,350	370,421	370,421	368,768	340,287	331,984
資本的支出 Increase in Property and Intangible Assets	420,667	369,302	369,302	344,098	407,012	485,299

Segment Information (Million \$)

セグメント情報 (百万ドル)

3月31日に終了した各会計年度	Years ended March 31	2015	2016 (セグメント変更前) (Segment information before review)	2016 (セグメント変更後) (Segment information after review)	2017	2018	2019
電気事業 Electric Power							
売上高	Total Sales	26,578	25,281	25,281	23,146	23,538	24,221
営業利益	Segment (Loss) Profit	(1,206)	1,789	1,789	1,488	1,534	1,266
資産	Segment Assets	57,990	54,920	54,920	49,013	49,483	52,782
減価償却費	Depreciation	2,686	2,538	2,538	2,500	2,258	2,202
資本的支出	Increase in Property and Intangible Assets	2,700	2,282	2,282	2,053	2,652	3,300
ガス・その他エネルギー事業 Gas/Other Energies							
売上高	Total Sales	—	—	1,114	1,057	1,568	2,559
営業利益	Segment Profit	—	—	137	54	8	(40)
資産	Segment Assets	—	—	4,426	4,470	4,714	5,301
減価償却費	Depreciation	—	—	161	194	227	224
資本的支出	Increase in Property and Intangible Assets	—	—	553	255	229	221
小計 Subtotal							
売上高	Total Sales	—	—	26,395	24,204	25,107	26,780
営業利益	Segment Profit	—	—	1,927	1,543	1,542	1,225
資産	Segment Assets	—	—	59,346	53,484	54,198	58,083
減価償却費	Depreciation	—	—	2,700	2,694	2,486	2,427
資本的支出	Increase in Property and Intangible Assets	—	—	2,836	2,309	2,882	3,521
情報通信事業 IT/Communications							
売上高	Total Sales	1,920	1,966	1,966	2,043	2,192	2,409
営業利益	Segment Profit	165	156	156	175	236	293
資産	Segment Assets	3,705	3,399	3,399	3,221	3,098	3,056
減価償却費	Depreciation	558	563	563	575	522	499
資本的支出	Increase in Property and Intangible Assets	468	406	406	392	370	351
その他 Other							
売上高	Total Sales	5,150	4,837	3,722	3,656	3,812	4,005
営業利益	Segment Profit	326	352	214	228	274	348
資産	Segment Assets	12,835	13,708	8,861	9,626	11,227	10,800
減価償却費	Depreciation	280	289	127	106	108	114
資本的支出	Increase in Property and Intangible Assets	672	693	136	441	458	574
調整額 Reconciliations							
売上高	Total Sales	(2,967)	(2,845)	(2,844)	(2,777)	(2,883)	(3,400)
営業利益	Segment Profit	6	13	13	14	(3)	(21)
資産	Segment Assets	(4,777)	(5,255)	(4,834)	(4,597)	(5,601)	(6,564)
減価償却費	Depreciation	(53)	(55)	(55)	(54)	(52)	(51)
資本的支出	Increase in Property and Intangible Assets	(51)	(56)	52	(43)	(44)	(76)
連結 Consolidated							
売上高	Total Sales	30,682	29,239	29,239	27,126	28,228	29,796
営業利益	Segment (Loss) Profit	(708)	2,312	2,312	1,961	2,049	1,845
資産	Segment Assets	69,753	66,773	66,773	61,734	62,923	65,375
減価償却費	Depreciation	3,471	3,336	3,336	3,321	3,065	2,990
資本的支出	Increase in Property and Intangible Assets	3,789	3,326	3,326	3,099	3,666	4,371