

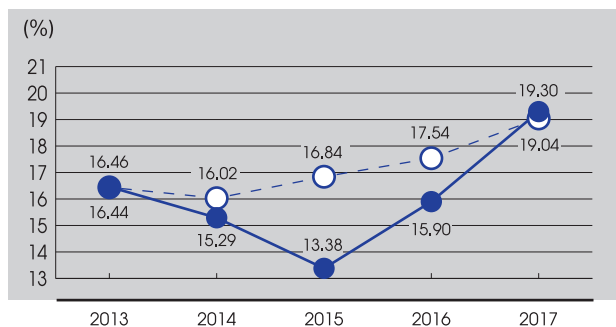
CONSOLIDATED FINANCIAL DATA 連結財務データ

Key Ratios (KANSAI ELECTRIC POWER and The Average of Nine Utilities)

連結経営指標推移グラフ(当社と9社平均)

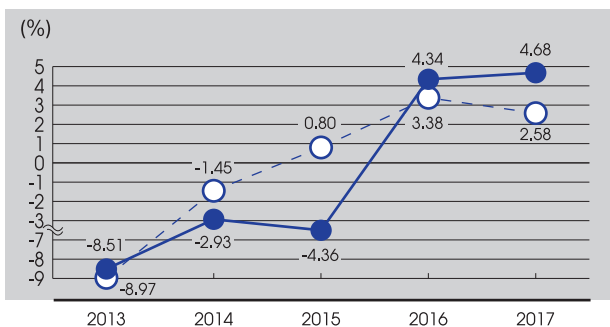
Equity Ratio 自己資本比率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



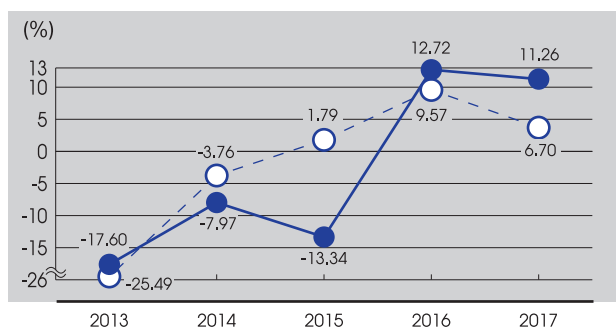
Return on Sales (ROS) 売上高当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



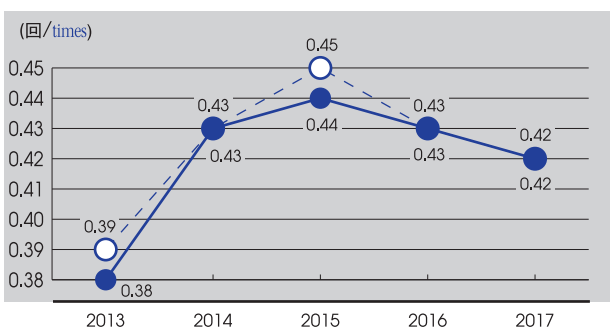
Return on Equity (ROE) 自己資本当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



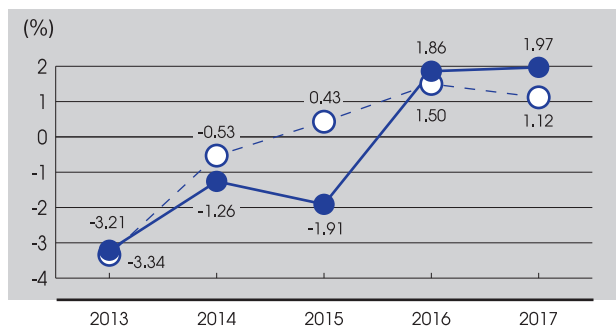
Asset Turnover 総資産回転率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



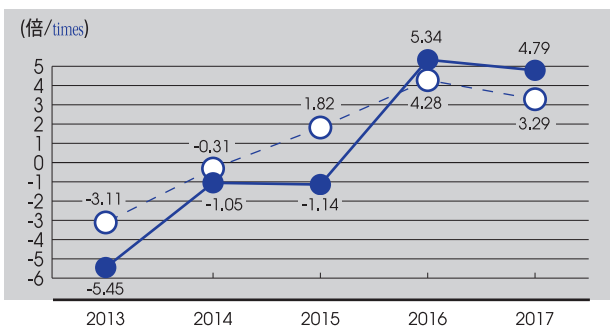
Return on Assets (ROA)*¹ 総資産当期利益率*¹

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



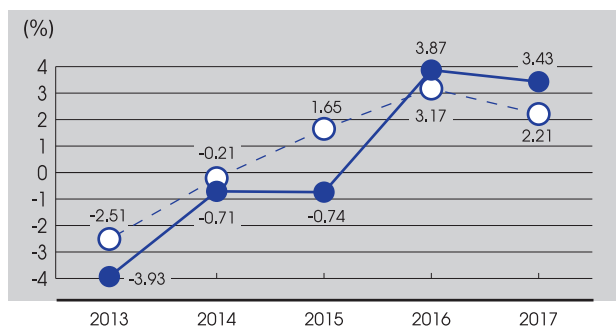
Interest Coverage Ratio (ICR)*² インタレスト・カバレッジ・レシオ*²

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Return on Assets (ROA)*³ 総資産事業利益率*³

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



*¹親会社株主に帰属する当期純利益 / 総資産

*¹Net Income Attributable to Owners of the Parent/Total Assets

*²(営業利益 + 受取利息 + 受取配当金) / 支払利息

*²(Operating Income + Interest Income + Dividends Income)/Interest Expense

*³事業利益(経常利益+支払利息) / 総資産(期首・期末平均)

*³Business Income (Ordinary Income + Interest Expense) / Total Assets (Average of Beginning and End of Term)

Condensed Consolidated Statements of Operations (Million ¥)

連結損益計算書の要旨(百万円)

3月31日に終了した各会計年度 Years ended March 31	2013	2014	2015	2016	2017
営業収益 Operating Revenues	2,859,054	3,327,484	3,406,030	3,245,906	3,011,337
営業費用 Operating Expenses	3,173,066	3,399,196	3,484,630	2,989,204	2,793,589
営業利益(損失) Operating (Loss) Income	(314,012)	(71,711)	(78,600)	256,702	217,747
その他費用 Other Expenses	39,177	39,615	34,451	15,050	21,622
渴水準備金引当及び税金等調整前当期純利益(損失) (Loss) Income before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes	(353,190)	(111,326)	(113,052)	241,651	196,125
渴水準備金引当 (Reversal of) Provision for Reserve for Fluctuations in Water Level	(4,489)	(3,184)	1,760	19,796	(1,034)
税金等調整前当期純利益(損失) (Loss) Income before Income Taxes	(348,700)	(108,142)	(114,812)	221,855	197,160
法人税等 Income Taxes	(105,524)	(10,899)	33,244	80,357	56,351
法人税等 Current	18,528	5,252	5,102	24,094	17,832
法人税等調整額 Deferred	(124,052)	(16,151)	28,142	56,263	38,519
当期純利益(損失) Net (Loss) Income	(243,176)	(97,242)	(148,057)	141,497	140,808
非支配株主に帰属する当期純利益 Net Income Attributable to Noncontrolling Interests	246	165	317	697	18
親会社株主に帰属する当期純利益(損失) Net (Loss) Income Attributable to Owners of the Parent	(243,422)	(97,408)	(148,375)	140,800	140,789
普通株1株当たり(円) Per Share of Common Stock (¥)					
当期純利益(損失) Basic Net (Loss) Income	(272.43)	(109.01)	(166.06)	157.59	157.58
配当金 Cash Dividends Applicable to the year	—	—	—	—	25.00

Condensed Consolidated Balance Sheets (Million ¥)

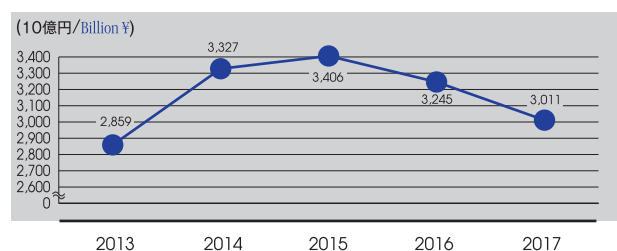
連結貸借対照表の要旨(百万円)

各3月31日時点 As of March 31	2013	2014	2015	2016	2017
資産の部 Assets					
固定資産 Property	5,198,823	5,123,952	5,102,189	5,047,857	4,943,061
投資その他の資産 Investments and Other Assets	1,728,812	1,695,875	1,727,354	1,651,882	1,138,055
流動資産 Current Assets	707,514	957,691	913,834	712,732	772,065
合計 Total	7,635,150	7,777,519	7,743,378	7,412,472	6,853,182
負債及び純資産の部 Liabilities and Equity					
固定負債 Long-Term Liabilities	5,258,967	5,358,236	5,215,173	4,800,629	3,927,280
社債及び長期借入金 Long-Term Debt, Less Current Maturities	3,651,723	3,782,894	3,547,143	3,144,355	2,843,448
退職給付に係る負債 Liability for Retirement Benefits	370,360	360,292	412,507	357,480	360,362
使用済燃料再処理等引当金* Reserve for Reprocessing of Irradiated Nuclear Fuel	684,129	664,854	643,985	611,440	—
資産除去債務 Asset Retirement Obligations	452,200	402,803	414,425	426,449	436,483
繰延税金負債 Deferred Tax Liabilities	297	225	380	5,263	1,632
その他固定負債 Other Long-Term Liabilities	100,255	147,166	196,730	255,640	285,354
流動負債 Current Liabilities	1,087,961	1,199,193	1,459,294	1,381,524	1,553,753
渴水準備引当金 Reserve for Fluctuations in Water Level	10,114	6,930	8,690	28,487	27,452
純資産 Equity	1,278,106	1,213,158	1,060,219	1,201,831	1,344,696
合計 Total	7,635,150	7,777,519	7,743,378	7,412,472	6,853,182
1株当たりの純資産(円) Net Assets Per Share (¥)	1,406.53	1,330.48	1,159.53	1,319.33	1,480.46
有利子負債残高 Interest-Bearing Debt	4,210,249	4,396,839	4,315,256	3,938,279	3,821,550
D/Eレシオ D/E Ratio	3.23	3.61	4.01	3.23	2.79

※使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

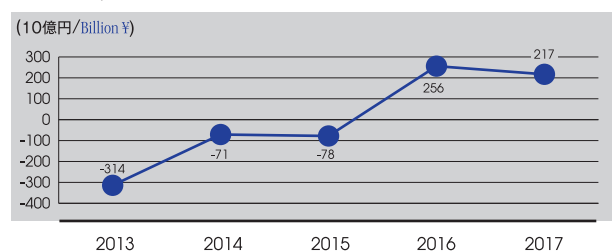
Operating Revenues

営業収益



Operating (Loss) Income

営業利益(損失)



Condensed Consolidated Statements of Operations (Million \$)

連結損益計算書の要旨(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2013	2014	2015	2016	2017
営業収益 Operating Revenues	25,481	29,656	30,356	28,929	26,839
営業費用 Operating Expenses	28,280	30,295	31,057	26,641	24,898
営業利益(損失) Operating (Loss) Income	(2,798)	(639)	(700)	2,287	1,940
その他費用 Other Expenses	349	353	307	134	192
漏水準備金引当及び税金等調整前当期純利益(損失) (Loss) Income before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes	(3,147)	(992)	(1,007)	2,153	1,747
漏水準備金引当 (Reversal of) Provision for Reserve for Fluctuations in Water Level	(40)	(28)	15	176	(9)
税金等調整前当期純利益(損失) (Loss) Income before Income Taxes	(3,107)	(963)	(1,023)	1,977	1,757
法人税等 Income Taxes	(940)	(97)	296	716	502
法人税等 Current	165	46	45	214	158
法人税等調整額 Deferred	(1,105)	(143)	250	501	343
当期純利益(損失) Net (Loss) Income	(2,167)	(866)	(1,319)	1,261	1,254
非支配株主に帰属する当期純利益 Net Income Attributable to Noncontrolling Interests	2	1	2	6	0
親会社株主に帰属する当期純利益(損失) Net (Loss) Income Attributable to Owners of the Parent	(2,169)	(868)	(1,322)	1,254	1,254
普通株1株当たり(ドル) Per Share of Common Stock (\$)					
当期純利益(損失) Basic Net (Loss) Income	(2.42)	(0.97)	(1.48)	1.40	1.40
配当金 Cash Dividends Applicable to the year	—	—	—	—	0.22

Condensed Consolidated Balance Sheets (Million \$)

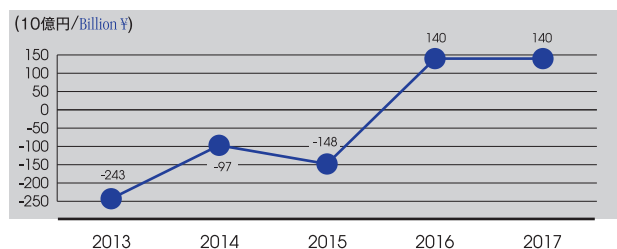
連結貸借対照表の要旨(百万ドル)

各3月31日時点 As of March 31	2013	2014	2015	2016	2017
資産の部 Assets					
固定資産 Property	46,335	45,668	45,474	44,989	44,055
投資その他の資産 Investments and Other Assets	15,408	15,114	15,395	14,722	10,143
流動資産 Current Assets	6,305	8,535	8,144	6,352	6,881
合計 Total	68,049	69,318	69,014	66,064	61,080
負債及び純資産の部 Liabilities and Equity					
固定負債 Long-Term Liabilities	46,871	47,756	46,481	42,786	35,002
社債及び長期借入金 Long-Term Debt, Less Current Maturities	32,546	33,715	31,614	28,024	25,342
退職給付に係る負債 Liability for Retirement Benefits	3,300	3,211	3,676	3,186	3,211
使用済燃料再処理等引当金* Reserve for Reprocessing of Irradiated Nuclear Fuel	6,097	5,925	5,739	5,449	—
資産除去債務 Asset Retirement Obligations	4,030	3,590	3,693	3,800	3,890
繰延税金負債 Deferred Tax Liabilities	2	2	3	46	14
その他固定負債 Other Long-Term Liabilities	893	1,311	1,753	2,278	2,543
流動負債 Current Liabilities	9,696	10,687	13,006	12,313	13,848
漏水準備引当金 Reserve for Fluctuations in Water Level	90	61	77	253	244
純資産 Equity	11,391	10,812	9,449	10,711	11,984
合計 Total	68,049	69,318	69,014	66,064	61,080
1株当たりの純資産(ドル) Net Assets Per Share (\$)	12.53	11.85	10.33	11.75	13.19
有利子負債残高 Interest-Bearing Debt	37,524	39,187	38,460	35,100	34,060
D/Eレシオ D/E Ratio	3.23	3.61	4.01	3.23	2.79

※使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

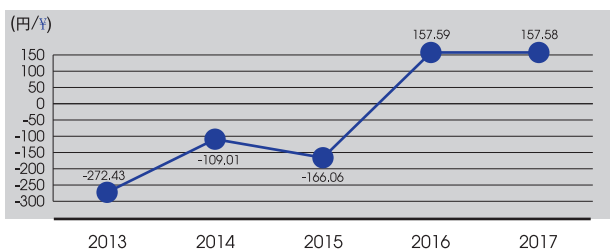
Net (Loss) Income Attributable to Owners of the Parent

親会社株主に帰属する当期純利益(損失)



Net (Loss) Income Per Share

1株当たり当期純利益(損失)



Consolidated Statements of Cash Flow (Million ¥)

連結キャッシュフロー計算書(百万円)

3月31日に終了した各会計年度 Years ended March 31	2013	2014	2015	2016	2017
営業活動: Operating Activities:					
税金等調整前当期純利益(損失) (Loss) Income before Income Taxes	(348,700)	(108,142)	(114,812)	221,855	197,160
調整項目: Adjustment for:					
法人税等の支払額又は還付額 Income Taxes - Refund (Paid)	16,509	(20,075)	843	(5,130)	(31,179)
減価償却費 Depreciation and Amortization	380,025	382,821	385,350	370,421	368,768
原子力発電施設解体費 Decommissioning Cost of Nuclear Power Units	7,863	6,021	9,407	10,287	10,120
原子力廃止関連仮勘定償却費 Depreciation of Special Account Related to Nuclear Power Decommissioning	—	—	—	748	748
核燃料減損額 Amortization of Nuclear Fuel	9,082	4,802	—	840	—
固定資産除却損 Loss on Disposal of Property, Plant and Equipment	8,667	8,807	9,370	9,905	10,719
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	14,803	15,805	18,240	18,388	6,781
資産負債の変動額 Changes in Assets and Liabilities:					
使用済燃料再処理等積立金の増減額 Decrease in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	18,232	18,977	23,157	25,314	29,009
受取手形及び売掛金の増減額 (Increase) Decrease in Receivables	(5,934)	(44,960)	1,674	7,525	(10,691)
たな卸資産の減少額 Decrease in Inventories	—	—	—	33,599	—
受取利息及び受取配当金債権の減少額 Decrease in Interest and Dividends Receivable	6,729	8,160	10,160	6,493	7,001
支払手形及び買掛金の増減額 Decrease (Increase) in Notes and Accounts Payable	(498)	19,540	(24,284)	(55,146)	2,293
未払又は未収消費税等の増減額 Decrease / Increase in Consumption Taxes Receivable / Payable	—	—	—	—	(56,151)
支払利息の増減額 Increase (Decrease) in Interest Payable	280	(475)	(924)	(1,897)	(1,142)
退職給付に係る負債の増減額 Increase (Decrease) in Liability for Retirement Benefits	4,659	2,981	9,086	(54,636)	13,405
濁水準備引当金の増減額 (Decrease) Increase in Reserve for Fluctuations in Water Level	(4,489)	(3,184)	1,760	19,796	(1,034)
使用済燃料再処理等引当金の減少額 Decrease in Reserve for Reprocessing of Irradiated Nuclear Fuel	(14,913)	(19,275)	(20,868)	(32,544)	(16,383)
その他 Other - net	50,355	75,966	129,044	19,331	(43,755)
調整項目計 Total adjustments	491,374	455,914	562,479	373,299	288,509
営業活動によるキャッシュフロー Net Cash Provided by Operating Activities	142,673	347,772	447,666	595,154	485,669
投資活動: Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(436,893)	(397,991)	(415,859)	(393,398)	(338,126)
投融資による支出 Payments for Investments and Advances	(17,141)	(5,201)	(8,267)	(17,934)	(37,630)
投融資の回収による収入 Proceeds from sales of investments or collections of advances	9,599	34,005	30,608	2,135	8,437
その他 Other - net	13,772	18,201	4,856	18,298	21,569
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(430,662)	(350,985)	(388,662)	(390,899)	(345,749)
財務活動: Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	149,694	159,201	99,429	99,695	179,436
長期借入れによる収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	596,784	398,158	250,412	163,431	237,010
短期借入れによる収入 Proceeds from Short-Term Loans	312,742	446,137	446,853	313,962	303,512
コマーシャル・ペーパーの発行による収入 Proceeds from Issuance of Commercial Papers	487,000	—	—	269,000	380,000
社債の償還による支出 Redemption of Bonds	(136,536)	(220,007)	(149,905)	(230,009)	(259,700)
長期借入金の返済による支出 Repayments of Long-Term Debt (Exclusive of Bonds)	(227,217)	(218,442)	(282,094)	(348,346)	(401,861)
短期借入金の返済による支出 Repayments of Short-Term Loans	(321,081)	(381,362)	(445,975)	(375,886)	(297,435)
コマーシャル・ペーパーの償還による支出 Repayments of Commercial Papers	(517,000)	—	—	(269,000)	(266,000)
配当金の支払額 Dividends Paid	(26,907)	—	—	—	—
その他 Other - net	(3,782)	(4,275)	(5,391)	(5,249)	(5,322)
財務活動によるキャッシュフロー Net Cash Provided by (Used in) Financing Activities	313,695	179,408	(86,672)	(382,402)	(130,359)
営業活動、投資活動及び財務活動によるキャッシュフロー(純額) Net Cash Provided by (Used in) Operating, Investing and Financing Activities	25,706	176,195	(27,668)	(178,147)	9,560
現金及び現金同等物に係る換算差額 Effect of Exchange Rate Changes on Cash and Cash Equivalents	1,259	814	(1,393)	(2,225)	(1,765)
現金及び現金同等物の増減額 Net Increase (Decrease) in Cash and Cash Equivalents	26,965	177,010	(29,062)	(180,373)	7,795
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	128,514	155,451	332,461	303,399	123,025
連結子会社の決算期変更に伴う現金及び現金同等物の減少額 Decrease in Cash and Cash Equivalents Resulting from Change of Fiscal Terms of Subsidiaries	(28)	—	—	—	—
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	155,451	332,461	303,399	123,025	130,820

Consolidated Statements of Cash Flow (Million \$)

連結キャッシュフロー計算書(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2013	2014	2015	2016	2017
営業活動: Operating Activities:					
税金等調整前当期純利益 (損失) (Loss) Income before Income Taxes	(3,107)	(963)	(1,023)	1,977	1,757
調整項目: Adjustment for:					
法人税等の支払額又は還付額 Income Taxes - Refund (Paid)	147	(178)	7	(45)	(277)
減価償却費 Depreciation and Amortization	3,387	3,411	3,434	3,301	3,286
原子力発電施設解体費 Decommissioning Cost of Nuclear Power Units	70	53	83	91	90
原子力廃止関連仮勘定償却費 Depreciation of Special Account Related to Nuclear Power Decommissioning	—	—	—	6	6
核燃料減損額 Amortization of Nuclear Fuel	80	42	—	7	—
固定資産売却損 Loss on Disposal of Property, Plant and Equipment	77	78	83	88	95
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	131	140	162	163	60
資産負債の変動額 Changes in Assets and Liabilities:					
使用済燃料再処理等積立金の増減額 Decrease in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	162	169	206	225	258
受取手形及び売掛金の増減額 (Increase) Decrease in Receivables	(52)	(400)	14	67	(95)
たな卸資産の減少額 Decrease in Inventories	—	—	—	299	—
受取利息及び受取配当金債権の減少額 Decrease in Interest and Dividends Receivable	59	72	90	57	62
支払手形及び買掛金の増減額 Decrease (Increase) in Notes and Accounts Payable	(4)	174	(216)	(491)	20
未払又は未収消費税等の増減額 Decrease / Increase in Consumption Taxes Receivable / Payable	—	—	—	—	(500)
支払利息の増減額 Increase (Decrease) in Interest Payable	2	(4)	(8)	(16)	(10)
退職給付に係る負債の増減額 Increase (Decrease) in Liability for Retirement Benefits	41	26	80	(486)	119
渇水準備引当金の増減額 (Decrease) Increase in Reserve for Fluctuations in Water Level	(40)	(28)	15	176	(9)
使用済燃料再処理等引当金の減少額 Decrease in Reserve for Reprocessing of Irradiated Nuclear Fuel	(132)	(171)	(185)	(290)	(146)
その他 Other - net	448	677	1,150	172	(389)
調整項目計 Total adjustments	4,379	4,063	5,013	3,327	2,571
営業活動によるキャッシュフロー Net Cash Provided by Operating Activities	1,271	3,099	3,989	5,304	4,328
投資活動: Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(3,893)	(3,547)	(3,706)	(3,506)	(3,013)
投融資による支出 Payments for Investments and Advances	(152)	(46)	(73)	(159)	(335)
投融資の回収による収入 Proceeds from sales of investments or collections of advances	85	303	272	19	75
その他 Other - net	122	162	43	163	192
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(3,838)	(3,128)	(3,464)	(3,483)	(3,081)
財務活動: Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	1,334	1,418	886	888	1,599
長期借入れによる収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	5,318	3,548	2,231	1,456	2,112
短期借入れによる収入 Proceeds from Short-Term Loans	2,787	3,976	3,982	2,798	2,705
コマーシャル・ペーパーの発行による収入 Proceeds from Issuance of Commercial Papers	4,340	—	—	2,397	3,386
社債の償還による支出 Redemption of Bonds	(1,216)	(1,960)	(1,336)	(2,130)	(2,314)
長期借入金の返済による支出 Repayments of Long-Term Debt (Exclusive of Bonds)	(2,025)	(1,946)	(2,514)	(3,104)	(3,581)
短期借入金の返済による支出 Repayments of Short-Term Loans	(2,861)	(3,398)	(3,974)	(3,350)	(2,650)
コマーシャル・ペーパーの償還による支出 Repayments of Commercial Papers	(4,607)	—	—	(2,397)	(2,370)
配当金の支払額 Dividends Paid	(239)	—	—	—	—
その他 Other - net	(33)	(38)	(48)	(46)	(47)
財務活動によるキャッシュフロー Net Cash Provided by (Used in) Financing Activities	2,795	1,599	(772)	(3,408)	(1,161)
営業活動、投資活動及び財務活動によるキャッシュフロー(純額) Net Cash Provided by (Used in) Operating, Investing and Financing Activities	229	1,570	(246)	(1,587)	85
現金及び現金同等物に係る換算差額 Effect of Exchange Rate Changes on Cash and Cash Equivalents	11	7	(12)	(19)	(15)
現金及び現金同等物の増減額 Net Increase (Decrease) in Cash and Cash Equivalents	240	1,577	(259)	(1,607)	69
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	1,145	1,385	2,963	2,704	1,096
連結子会社の決算期変更に伴う現金及び現金同等物の減少額 Decrease in Cash and Cash Equivalents Resulting from Change of Fiscal Terms of Subsidiaries	0	—	—	—	—
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	1,385	2,963	2,704	1,096	1,165

Segment Information (Million ¥)

セグメント情報(百万円)

3月31日に終了した各会計年度	Years ended March 31	2013	2014	2015	2016 (セグメント変更前) (Before review)	2016 (セグメント変更後) (After review)	2017
電気事業 Electric Power							
売上高	Total Sales	2,439,435	2,870,984	2,950,506	2,806,454	2,806,454	2,569,487
営業利益	Segment (Loss) Profit	(369,485)	(117,930)	(133,969)	198,660	198,660	165,279
資産	Segment Assets	6,420,927	6,578,022	6,437,519	6,096,697	6,096,697	5,441,042
減価償却費	Depreciation	294,799	298,405	298,205	281,846	281,846	277,553
資本的支出	Increase in Property and Intangible Assets	334,405	325,033	299,800	253,416	253,416	227,956
ガス・その他エネルギー事業 Gas/Other Energies							
売上高	Total Sales	—	—	—	—	123,727	117,438
営業利益	Segment Profit	—	—	—	—	15,312	6,014
資産	Segment Assets	—	—	—	—	491,368	496,295
減価償却費	Depreciation	—	—	—	—	17,974	21,565
資本的支出	Increase in Property and Intangible Assets	—	—	—	—	61,411	28,417
小計 Subtotal							
売上高	Total Sales	—	—	—	—	2,930,182	2,686,925
営業利益	Segment Profit	—	—	—	—	213,972	171,293
資産	Segment Assets	—	—	—	—	6,588,066	5,937,337
減価償却費	Depreciation	—	—	—	—	299,821	299,119
資本的支出	Increase in Property and Intangible Assets	—	—	—	—	314,828	256,373
情報通信事業 IT/Communications							
売上高	Total Sales	210,251	206,163	213,195	218,294	218,294	226,857
営業利益	Segment Profit	24,282	19,674	18,417	17,352	17,352	19,484
資産	Segment Assets	415,860	427,454	411,342	377,412	377,412	357,621
減価償却費	Depreciation	59,137	58,593	61,998	62,598	62,598	63,856
資本的支出	Increase in Property and Intangible Assets	63,119	57,778	51,988	45,175	45,175	43,535
その他 Other							
売上高	Total Sales	538,568	548,466	571,713	537,025	413,201	405,910
営業利益	Segment Profit	30,475	25,176	36,226	39,136	23,824	25,395
資産	Segment Assets	1,313,114	1,345,005	1,424,904	1,521,768	983,702	1,068,598
減価償却費	Depreciation	31,617	31,736	31,120	32,166	14,191	11,863
資本的支出	Increase in Property and Intangible Assets	43,770	40,772	74,604	77,003	15,173	48,981
調整額 Reconciliations							
売上高	Total Sales	(329,201)	(298,129)	(329,386)	(315,868)	(315,772)	(308,357)
営業利益	Segment Profit	714	1,368	725	1,552	1,552	1,573
資産	Segment Assets	(514,751)	(572,962)	(530,387)	(583,407)	(536,708)	(510,375)
減価償却費	Depreciation	(5,529)	(5,914)	(5,974)	(6,190)	(6,190)	(6,071)
資本的支出	Increase in Property and Intangible Assets	(6,083)	(4,664)	(5,724)	(6,293)	(5,874)	(4,791)
連結 Consolidated							
売上高	Total Sales	2,859,054	3,327,484	3,406,030	3,245,906	3,245,906	3,011,337
営業利益	Segment (Loss) Profit	(314,012)	(71,711)	(78,600)	256,702	256,702	217,747
資産	Segment Assets	7,635,150	7,777,519	7,743,378	7,412,472	7,412,472	6,853,182
減価償却費	Depreciation	380,025	382,821	385,350	370,421	370,421	368,768
資本的支出	Increase in Property and Intangible Assets	435,211	418,920	420,667	369,302	369,302	344,098

Segment Information (Million \$)

セグメント情報(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2013	2014	2015	2016 (セグメント変更前) (Before review)	2016 (セグメント変更後) (After review)	2017
電気事業 Electric Power						
売上高 Total Sales	21,741	25,588	26,296	25,012	25,012	22,900
営業利益 Segment (Loss) Profit	(3,293)	(1,051)	(1,194)	1,770	1,770	1,473
資産 Segment Assets	57,227	58,627	57,375	54,337	54,337	48,494
減価償却費 Depreciation	2,627	2,659	2,657	2,511	2,511	2,473
資本的支出 Increase in Property and Intangible Assets	2,980	2,896	2,672	2,258	2,258	2,031
ガス・その他エネルギー事業 Gas/Other Energies						
売上高 Total Sales	—	—	—	—	1,102	1,046
営業利益 Segment Profit	—	—	—	—	136	53
資産 Segment Assets	—	—	—	—	4,379	4,423
減価償却費 Depreciation	—	—	—	—	160	192
資本的支出 Increase in Property and Intangible Assets	—	—	—	—	547	253
小計 Subtotal						
売上高 Total Sales	—	—	—	—	26,115	23,947
営業利益 Segment Profit	—	—	—	—	1,907	1,526
資産 Segment Assets	—	—	—	—	58,717	52,917
減価償却費 Depreciation	—	—	—	—	2,672	2,665
資本的支出 Increase in Property and Intangible Assets	—	—	—	—	2,805	2,284
情報通信事業 IT/Communications						
売上高 Total Sales	1,873	1,837	1,900	1,945	1,945	2,021
営業利益 Segment Profit	216	175	164	154	154	173
資産 Segment Assets	3,706	3,809	3,666	3,363	3,363	3,187
減価償却費 Depreciation	527	522	552	557	557	569
資本的支出 Increase in Property and Intangible Assets	562	514	463	402	402	388
その他 Other						
売上高 Total Sales	4,800	4,888	5,095	4,786	3,682	3,617
営業利益 Segment Profit	271	224	322	348	212	226
資産 Segment Assets	11,703	11,987	12,699	13,562	8,767	9,524
減価償却費 Depreciation	281	282	277	286	126	105
資本的支出 Increase in Property and Intangible Assets	390	363	664	686	135	436
調整額 Reconciliations						
売上高 Total Sales	(2,934)	(2,657)	(2,935)	(2,815)	(2,814)	(2,748)
営業利益 Segment Profit	6	12	6	13	13	14
資産 Segment Assets	(4,587)	(5,106)	(4,727)	(5,199)	(4,783)	(4,548)
減価償却費 Depreciation	(49)	(52)	(53)	(55)	(55)	(54)
資本的支出 Increase in Property and Intangible Assets	(54)	(41)	(51)	(56)	(52)	(42)
連結 Consolidated						
売上高 Total Sales	25,481	29,656	30,356	28,929	28,929	26,839
営業利益 Segment (Loss) Profit	(2,798)	(639)	(700)	2,287	2,287	1,940
資産 Segment Assets	68,049	69,318	69,014	66,064	66,064	61,080
減価償却費 Depreciation	3,387	3,411	3,434	3,301	3,301	3,286
資本的支出 Increase in Property and Intangible Assets	3,878	3,733	3,749	3,291	3,291	3,066

Outline of the Change of Segment Information

セグメント情報変更概要

セグメント情報変更理由 Reason of the Change of Segment Information

中期経営計画推進のために経営管理単位を見直したことにより、2016年度より、セグメント情報を変更しました。

Segment information has been changed since FY 2017 as business managerial unit was reviewed to promote the Medium-term Management Plan.

