

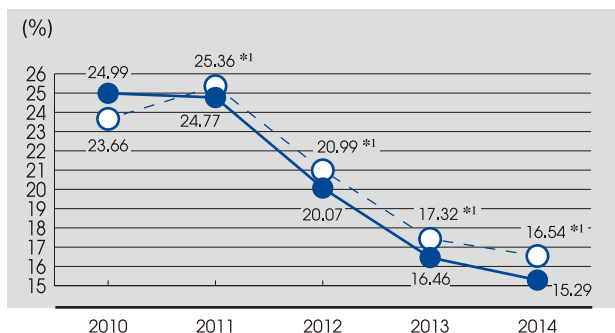
CONSOLIDATED FINANCIAL DATA 連結財務データ

Key Ratios (KANSAI ELECTRIC POWER and The Average of Nine Utilities)

連結経営指標推移グラフ(当社と9社平均)

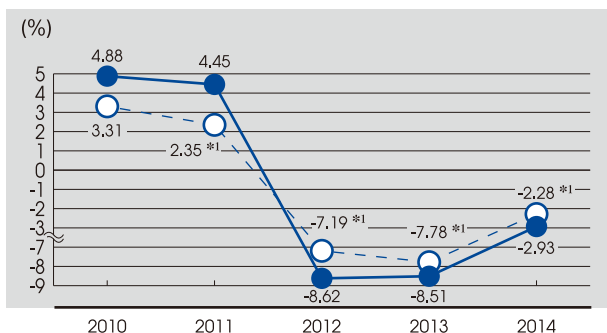
Equity Ratio 自己資本比率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



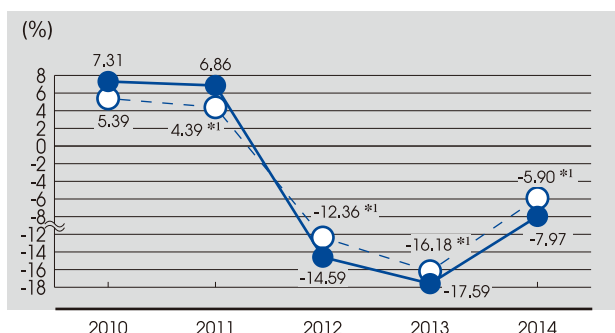
Return on Sales (ROS) 売上高当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



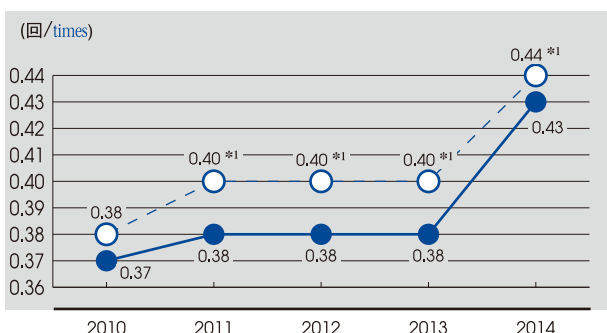
Return on Equity (ROE) 自己資本当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



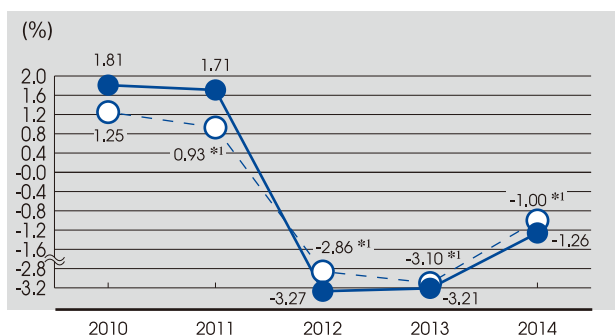
Asset Turnover 総資産回転率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



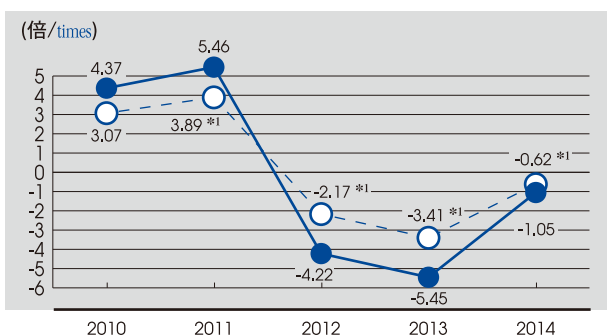
Return on Assets (ROA)^{*2} 総資産当期利益率^{*2}

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Interest Coverage Ratio (ICR)^{*3} インタレスト・カバレッジ・レシオ^{*3}

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



^{*1}東京電力を除く8電力平均

^{*1}Average of Eight Utilities except Tokyo

^{*2}当期利益 / 総資産

^{*2}Net Income / Total Assets

^{*3}(営業利益 + 受取利息 + 受取配当) / 支払利息

^{*3}(Operating Income + Interest Income + Dividends Received) / Interest Expense

Condensed Consolidated Statements of Operations (Million ¥)

連結損益計算書の要旨(百万円)

3月31日に終了した各会計年度 Years ended March 31	2010	2011	2012	2013	2014
営業収益 Operating Revenues	2,606,592	2,769,783	2,811,424	2,859,054	3,327,484
営業費用 Operating Expenses	2,378,930	2,495,897	3,040,812	3,173,066	3,399,196
営業損益 Operating Income (loss)	227,661	273,885	(229,388)	(314,012)	(71,711)
その他(収益)費用 Other (Income) Expenses	34,528	35,898	36,148	39,177	39,615
経常損益 Income (loss) before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income or loss)	193,132	237,987	(265,537)	(353,190)	(111,326)
渇水準備金引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	—	5,470	9,134	(4,489)	(3,184)
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	37,105	—	—	—
税金等調整前当期純損益 Income (loss) before Income Taxes	193,132	195,410	(274,671)	(348,700)	(108,142)
法人税等 Income Taxes					
法人税等 Current	67,230	93,060	19,592	18,528	5,252
法人税等調整額 Deferred	(2,210)	(21,317)	(52,889)	(124,052)	(16,151)
少数株主損益 Minority Interests In Net Income (loss)	942	524	882	246	165
当期純損益 Net Income (loss)	127,170	123,143	(242,257)	(243,422)	(97,408)
普通株1株当たり(円) Per Share of Common Stock (¥)					
当期純損益 Net Income (loss)	140.24	137.66	(271.12)	(272.43)	(109.01)
配当金 Cash Dividends Applicable to Period	60.00	60.00	60.00	0.00	0.00

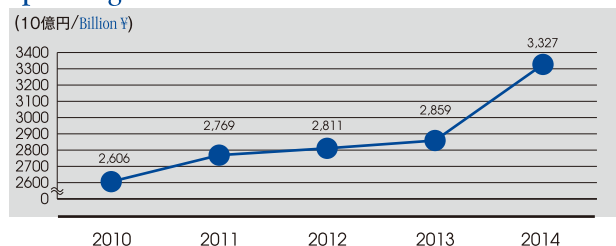
Condensed Consolidated Balance Sheets (Million ¥)

連結貸借対照表の要旨(百万円)

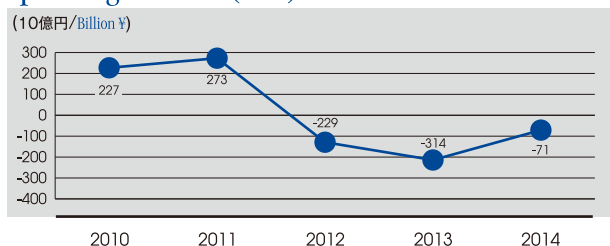
各3月31日時点 As of March 31	2010	2011	2012	2013	2014
資産の部 Assets					
固定資産 Property	5,248,339	5,251,108	5,197,267	5,198,823	5,123,952
投資その他の資産 Investments and Other Assets	1,309,870	1,488,139	1,600,184	1,728,812	1,695,875
流動資産 Current Assets	558,421	570,930	723,900	707,514	957,691
合計 Total	7,116,632	7,310,178	7,521,352	7,635,150	7,777,519
負債及び資本の部 Liabilities and Equity					
長期負債(1年以内期限到来分除く) Long-Term Debt, Less Current Maturities	2,848,643	2,823,077	3,345,156	3,651,723	3,782,894
退職給付引当金 Liability for Retirement Benefits	347,527	358,103	365,689	370,360	—
使用済燃料再処理等引当金* Reserve for Reprocessing of Irradiated Nuclear Fuel	698,293	704,413	699,043	684,129	664,854
原子力発電施設解体引当金 Reserve for Decommissioning of Nuclear Power Units	326,670	—	—	—	—
退職給付に係る負債 Net Defined Benefit Liability	—	—	—	—	360,292
資産除去債務 Asset Retirement Obligations	—	427,284	437,311	452,200	402,803
繰延税金負債 Deferred Tax Liabilities	96	266	251	297	225
その他 Other	91,305	87,081	81,290	100,255	147,166
流動負債 Current Liabilities	1,014,666	1,072,063	1,048,161	1,087,961	1,199,193
渇水準備引当金 Reserve for Fluctuations in Water Level	—	5,470	14,604	10,114	6,930
純資産 Equity	1,789,429	1,832,416	1,529,843	1,278,106	1,213,158
合計 Total	7,116,632	7,310,178	7,521,352	7,635,150	7,777,519
1株当たりの純資産(円) Net Assets Per Share (¥)	1,972.44	2,026.53	1,689.73	1,406.53	1,330.48
有利子負債残高 Interest-Bearing	3,391,673	3,409,831	3,864,991	4,210,249	4,396,839
D/Eレシオ D/E Ratio	1.86	1.83	2.47	3.23	3.61

※使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

Operating Revenues 営業収益



Operating Income (loss) 営業損益



Condensed Consolidated Statements of Operations (Million \$)

連結損益計算書の要旨(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2010	2011	2012	2013	2014
営業収益 Operating Revenues	25,326	26,911	27,316	27,779	32,330
営業費用 Operating Expenses	23,114	24,250	29,545	30,830	33,027
営業損益 Operating Income (loss)	2,212	2,661	(2,228)	(3,051)	(696)
その他(収益)費用 Other (Income) Expenses	335	348	351	380	384
経常損益 Income (loss) before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income or loss)	1,876	2,312	(2,580)	(3,431)	(1,081)
渴水準備金引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	—	53	88	(43)	(30)
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	360	—	—	—
税金等調整前当期純損益 Income (loss) before Income Taxes	1,876	1,898	(2,668)	(3,388)	(1,050)
法人税等 Income Taxes					
法人税等 Current	653	904	190	180	51
法人税等調整額 Deferred	(21)	(207)	(513)	(1,205)	(156)
少数株主損益 Minority Interests In Net Income (loss)	9	5	8	2	1
当期純損益 Net Income (loss)	1,235	1,196	(2,353)	(2,365)	(946)
普通株1株当たり(ドル) Per Share of Common Stock (\$)					
当期純損益 Net Income (loss)	1.36	1.33	(2.63)	(2.64)	(1.05)
配当金 Cash Dividends Applicable to Period	0.58	0.58	0.58	0.00	0.00

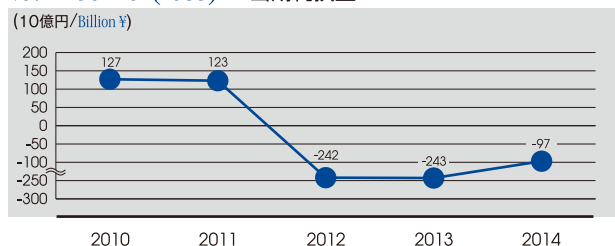
Condensed Consolidated Balance Sheets (Million \$)

連結貸借対照表の要旨(百万ドル)

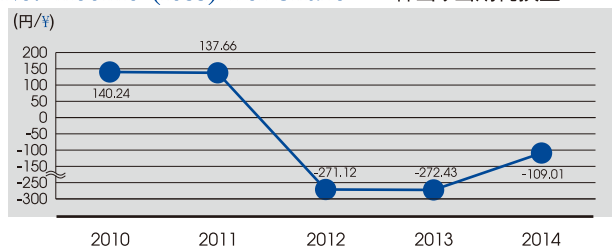
各3月31日時点 As of March 31	2010	2011	2012	2013	2014
資産の部 Assets					
固定資産 Property	50,994	51,021	50,498	50,513	49,785
投資その他の資産 Investments and Other Assets	12,727	14,459	15,547	16,797	16,477
流動資産 Current Assets	5,425	5,547	7,033	6,874	9,305
合計 Total	69,147	71,027	73,079	74,185	75,568
負債及び資本の部 Liabilities and Equity					
長期負債(1年以内期限到来分除く) Long-Term Debt, Less Current Maturities	27,678	27,429	32,502	35,481	36,755
退職給付引当金 Liability for Retirement Benefits	3,376	3,479	3,553	3,598	—
使用済燃料再処理等引当金* Reserve for Reprocessing of Irradiated Nuclear Fuel	6,784	6,844	6,792	6,647	6,459
原子力発電施設解体引当金 Reserve for Decommissioning of Nuclear Power Units	3,174	—	—	—	—
退職給付に係る負債 Net Defined Benefit Liability	—	—	—	—	3,500
資産除去債務 Asset Retirement Obligations	—	4,151	4,249	4,393	3,913
繰延税金負債 Deferred Tax Liabilities	—	2	2	2	2
その他 Other	887	846	789	974	1,429
流動負債 Current Liabilities	9,858	10,416	10,184	10,570	11,651
渴水準備引当金 Reserve for Fluctuations in Water Level	—	53	141	98	67
純資産 Equity	17,386	17,804	14,864	12,418	11,787
合計 Total	69,147	71,027	73,079	74,185	75,568
1株当たりの純資産(ドル) Net Assets Per Share (\$)	19.16	19.69	16.41	13.66	12.92
有利子負債残高 Interest-Bearing	32,954	33,130	37,553	40,907	42,720
D/Eレシオ D/E Ratio	1.86	1.83	2.47	3.23	3.61

*使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

Net Income (loss) 当期純損益



Net Income (loss) Per Share 1株当り当期純損益



Consolidated Statements of Cash Flow (Million ¥)

連結キャッシュフロー計算書(百万円)

3月31日に終了した各会計年度 Years ended March 31	2010	2011	2012	2013	2014
営業活動: Operating Activities:					
税金等調整前当期純損益 Income (loss) before Income Taxes and Minority Interest	193,132	195,410	(274,671)	(348,700)	(108,142)
営業活動により増加したキャッシュ(純額)への調整: Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:					
法人税等の支払額又は還付額 Income Taxes-Paid	604	(92,025)	(107,124)	16,509	(20,075)
減価償却費 Depreciation and Amortization	403,107	423,564	401,813	380,025	382,821
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	37,105	—	—	—
原子力発電施設解体費 Decommissioning Cost of Nuclear Power Units	—	12,225	6,665	7,863	6,021
核燃料減損額 Amortization of Nuclear Fuel	39,471	39,387	19,383	9,082	4,802
固定資産売却損 Loss on Disposal of Property, Plant and Equipment	13,629	9,833	13,096	8,667	8,807
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	14,097	13,556	15,708	14,803	15,805
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	6,522	10,576	7,586	4,659	—
使用済燃料再処理等引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	9,866	6,120	(5,370)	(14,913)	(19,275)
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	13,995	—	—	—	—
退職給付に係る負債の増加・減少額 Provision for Net Defined Benefit Liability	—	—	—	—	2,981
湯水準備引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	—	5,470	9,134	(4,489)	(3,184)
使用済燃料再処理等積立金の増加又は減少額 Decrease (Increase) in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	(88,991)	(86,862)	(77,611)	18,232	18,977
受取手形及び売掛金の増加・減少額 Decrease (Increase) in Trade Receivable	17,830	(14,126)	(15,193)	(5,934)	(44,960)
受取利息及び受取配当金債権の増加・減少額 Decrease (Increase) in Interest and Dividend Receivable	4,433	4,351	4,182	6,729	8,160
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	10,770	2,996	66,183	(498)	19,540
支払利息債務の増加・減少額 Increase (Decrease) in Interest Payable	(510)	(541)	434	280	(475)
その他 Other, net	29,192	43,505	(20,347)	50,355	75,966
営業活動によるキャッシュフロー Net Cash Provided by Operating Activities	667,150	610,548	43,869	142,673	347,772
投資活動: Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(428,036)	(464,078)	(410,242)	(436,893)	(397,991)
投融資による支出 Payment for Investments and Other	(47,812)	(96,752)	(13,408)	(17,141)	(5,201)
投融資の回収による収入 Proceeds from Collections of Investments and Other	14,745	4,710	7,209	9,599	34,005
連結の範囲の変更を伴う子会社株式の取得による支出 Payments for Purchases of Investments in subsidiaries, Net Cash	(14,634)	—	—	—	—
その他 Other, net	(2,018)	8,123	8,083	13,772	18,201
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(477,756)	(547,996)	(408,357)	(430,662)	(350,985)
財務活動: Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	169,487	199,386	—	149,694	159,201
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	183,242	207,789	885,480	596,784	398,158
短期借入による収入 Proceeds from Short-Term Debt	289,359	282,904	316,061	312,742	446,137
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	529,000	670,000	508,000	487,000	—
社債の償還による支出 Redemption of Bonds	(220,410)	(81,200)	(170,017)	(136,536)	(220,007)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(234,232)	(275,583)	(258,485)	(227,217)	(218,442)
短期借入金の返済による支出 Repayment of Short-Term Debt	(280,099)	(275,392)	(316,750)	(321,081)	(381,362)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(549,000)	(710,000)	(508,000)	(517,000)	—
自己株式の取得による支出 Purchases of Treasury Stock	(17,601)	(17,000)	—	—	—
配当金の支払額 Dividends Paid	(54,558)	(53,897)	(53,609)	(26,907)	—
その他 Other, net	313	8,669	(3,485)	(3,782)	(4,275)
財務活動によるキャッシュフロー Net Cash Provided by Financing Activities	(184,498)	(44,322)	399,193	313,695	179,408
営業活動、投資活動及び財務活動によるキャッシュフロー(純額) Net Cash Provided by (Used in) Operating, Investing and Financing Activities	4,895	18,228	34,705	25,706	176,195
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	3,014	(303)	(805)	1,259	814
現金及び現金同等物の増加又は減少額 Net Increase in Cash and Cash Equivalents	7,909	17,924	33,900	26,965	177,010
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	69,753	77,525	95,450	128,514	155,451
連結子会社の決算期変更に伴う現金及び現金同等物の減少額 Decrease in Cash and Cash Equivalents Resulting from Change of Fiscal Terms of Subsidiaries	—	—	(836)	(28)	—
連結除外に伴う現金及び現金同等物の減少額 Cash and Cash Equivalents of Subsidiaries Excluded from Consolidation	(136)	—	—	—	—
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	77,525	95,450	128,514	155,451	332,461

Consolidated Statements of Cash Flow (Million \$)

連結キャッシュフロー計算書(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2010	2011	2012	2013	2014
営業活動: Operating Activities:					
税金等調整前当期純損益 Income (loss) before Income Taxes and Minority Interest	1,876	1,898	(2,668)	(3,388)	(1,050)
営業活動により増加したキャッシュ(純額)への調整: Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:					
法人税等の支払額又は還付額 Income Taxes-Paid	5	(894)	(1,040)	160	(195)
減価償却費 Depreciation and Amortization	3,916	4,115	3,904	3,692	3,719
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	360	—	—	—
原子力発電施設解体費 Decommissioning Cost of Nuclear Power Units	—	118	64	76	58
核燃料減損額 Amortization of Nuclear Fuel	383	382	188	88	46
固定資産除却損 Loss on Disposal of Property, Plant and Equipment	132	95	127	84	85
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	136	131	152	143	153
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	63	102	73	45	—
使用済燃料再処理等引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	95	59	(52)	(144)	(187)
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	135	—	—	—	—
退職給付に係る負債の増加・減少額 Provision for Net Defined Benefit Liability	—	—	—	—	28
渾水準備引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	—	53	88	(43)	(30)
使用済燃料再処理等積立金の増加又は減少額 Decrease (Increase) in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	(864)	(843)	(754)	177	184
受取手形及び売掛金の増加・減少額 Decrease (Increase) in Trade Receivable	173	(137)	(147)	(57)	(436)
受取利息及び受取配当金債権の増加・減少額 Decrease (Increase) in Interest and Dividend Receivable	43	42	40	65	79
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	104	29	643	(4)	189
支払利息債務の増加・減少額 Increase (Decrease) in Interest Payable	(4)	(5)	4	2	(4)
その他 Other, net	283	422	(197)	489	738
営業活動によるキャッシュフロー Net Cash Provided by Operating Activities	6,482	5,932	426	1,386	3,379
投資活動: Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(4,158)	(4,509)	(3,986)	(4,244)	(3,866)
投融資による支出 Payment for Investments and Other	(464)	(940)	(130)	(166)	(50)
投融資の回収による収入 Proceeds from Collections of Investments and Other	143	45	70	93	330
連結の範囲の変更を伴う子会社株式の取得による支出 Payments for Purchases of Investments in subsidiaries, Net Cash	(142)	—	—	—	—
その他 Other, net	(19)	78	78	133	176
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(4,642)	(5,324)	(3,967)	(4,184)	(3,410)
財務活動: Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	1,646	1,937	—	1,454	1,546
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	1,780	2,018	8,603	5,798	3,868
短期借入による収入 Proceeds from Short-Term Debt	2,811	2,748	3,070	3,038	4,334
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	5,139	6,509	4,935	4,731	—
社債の償還による支出 Redemption of Bonds	(2,141)	(788)	(1,651)	(1,326)	(2,137)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(2,275)	(2,677)	(2,511)	(2,207)	(2,122)
短期借入金の返済による支出 Repayment of Short-Term Debt	(2,721)	(2,675)	(3,077)	(3,119)	(3,705)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(5,334)	(6,898)	(4,935)	(5,023)	—
自己株式の取得による支出 Purchases of Treasury Stock	(171)	(165)	—	—	—
配当金の支払額 Dividends Paid	(530)	(523)	(520)	(261)	—
その他 Other, net	3	84	(33)	(36)	(41)
財務活動によるキャッシュフロー Net Cash Provided by Financing Activities	(1,792)	(430)	3,878	3,047	1,743
営業活動、投資活動及び財務活動によるキャッシュフロー(純額) Net Cash Provided by (Used in) Operating, Investing and Financing Activities	47	177	337	249	1,711
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	29	(2)	(7)	12	7
現金及び現金同等物の増加又は減少額 Net Increase in Cash and Cash Equivalents	76	174	329	261	1,719
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	677	753	927	1,248	1,510
連結子会社の決算期変更に伴う現金及び現金同等物の減少額 Decrease in Cash and Cash Equivalents Resulting from Change of Fiscal Terms of Subsidiaries	—	—	(8)	(0)	—
連結除外に伴う現金及び現金同等物の減少額 Cash and Cash Equivalents of Subsidiaries Excluded from Consolidation	(1)	—	—	—	—
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	753	927	1,248	1,510	3,230

Segment Information (Million ¥)

セグメント情報(百万円)

3月31日に終了した各会計年度 Years ended March 31	2010	2011	2012	2013	2014
電気事業 Electric Power					
売上高 Total Sales	2,293,577	2,419,890	2,429,937	2,439,435	2,870,984
営業費用 Operating expenses	2,124,079	2,201,606	2,706,807	2,808,920	2,988,914
営業損益 Operating Income (loss)	169,497	218,283	(276,870)	(369,485)	(117,930)
資産 Assets	6,055,269	6,139,291	6,330,472	6,420,927	6,578,022
減価償却費 Depreciation	322,888	339,759	317,076	294,799	298,405
資本的支出 Capital Expenditures	320,215	361,074	319,133	334,405	325,033
情報通信事業 IT/Communications Service					
売上高 Total Sales	174,270	192,115	206,857	210,251	206,163
営業費用 Operating expenses	154,831	171,552	182,827	185,968	186,489
営業損益 Operating Income (loss)	19,439	20,562	24,030	24,282	19,674
資産 Assets	376,576	391,849	401,115	415,860	427,454
減価償却費 Depreciation	47,923	51,769	55,958	59,137	58,593
資本的支出 Capital Expenditures	65,062	71,574	70,536	63,119	57,778
その他 Other					
売上高 Total Sales	484,273	498,804	521,442	538,568	548,466
営業費用 Operating expenses	445,966	465,613	496,000	508,092	523,290
営業損益 Operating Income (loss)	38,306	33,190	25,441	30,475	25,176
資産 Assets	1,174,606	1,251,654	1,250,358	1,313,114	1,345,005
減価償却費 Depreciation	34,796	35,387	33,242	31,617	31,736
資本的支出 Capital Expenditures	51,321	28,948	36,299	43,770	40,772
調整額 Reconciliations					
売上高 Total Sales	(345,529)	(341,025)	(346,812)	(329,201)	(298,129)
営業費用 Operating expenses	(345,946)	(342,874)	(344,822)	(329,915)	(299,498)
営業損益 Operating Income (loss)	417	1,849	(1,990)	714	1,368
資産 Assets	(489,820)	(472,616)	(460,594)	(514,751)	(572,962)
減価償却費 Depreciation	(2,501)	(3,352)	(4,463)	(5,529)	(5,914)
資本的支出 Capital Expenditures	(6,002)	(6,088)	(5,348)	(6,083)	(4,664)
連結 Consolidated					
売上高 Total Sales	2,606,592	2,769,783	2,811,424	2,859,054	3,327,484
営業費用 Operating expenses	2,378,930	2,495,897	3,040,812	3,173,066	3,399,196
営業損益 Operating Income (loss)	227,661	273,885	(229,388)	(314,012)	(71,711)
資産 Assets	7,116,632	7,310,178	7,521,352	7,635,150	7,777,519
減価償却費 Depreciation	403,107	423,564	401,813	380,025	382,821
資本的支出 Capital Expenditures	430,597	455,508	420,621	435,211	418,920

Segment Information (Million \$)

セグメント情報(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2010	2011	2012	2013	2014
電気事業 Electric Power					
売上高 Total Sales	22,285	23,512	23,609	23,702	27,895
営業費用 Operating expenses	20,638	21,391	26,300	27,292	29,041
営業損益 Operating Income (loss)	1,646	2,120	(2,690)	(3,590)	(1,145)
資産 Assets	58,834	59,651	61,508	62,387	63,913
減価償却費 Depreciation	3,137	3,301	3,080	2,864	2,899
資本的支出 Capital Expenditures	3,111	3,508	3,100	3,249	3,158
情報通信事業 IT/Communications Service					
売上高 Total Sales	1,693	1,866	2,009	2,042	2,003
営業費用 Operating expenses	1,504	1,666	1,776	1,806	1,811
営業損益 Operating Income (loss)	188	199	233	235	191
資産 Assets	3,658	3,807	3,897	4,040	4,153
減価償却費 Depreciation	465	503	543	574	569
資本的支出 Capital Expenditures	632	695	685	613	561
その他 Other					
売上高 Total Sales	4,705	4,846	5,066	5,232	5,329
営業費用 Operating expenses	4,333	4,524	4,819	4,936	5,084
営業損益 Operating Income (loss)	372	322	247	296	244
資産 Assets	11,412	12,161	12,148	12,758	13,068
減価償却費 Depreciation	338	343	322	307	308
資本的支出 Capital Expenditures	498	281	352	425	396
調整額 Reconciliations					
売上高 Total Sales	(3,357)	(3,313)	(3,369)	(3,198)	(2,896)
営業費用 Operating expenses	(3,361)	(3,331)	(3,350)	(3,205)	(2,910)
営業損益 Operating Income (loss)	4	17	(19)	6	13
資産 Assets	(4,759)	(4,592)	(4,475)	(5,001)	(5,567)
減価償却費 Depreciation	(24)	(32)	(43)	(53)	(57)
資本的支出 Capital Expenditures	(58)	(59)	(51)	(59)	(45)
連結 Consolidated					
売上高 Total Sales	25,326	26,911	27,316	27,779	32,330
営業費用 Operating expenses	23,114	24,250	29,545	30,830	33,027
営業損益 Operating Income (loss)	2,212	2,661	(2,228)	(3,051)	(696)
資産 Assets	69,147	71,027	73,079	74,185	75,568
減価償却費 Depreciation	3,916	4,115	3,904	3,692	3,719
資本的支出 Capital Expenditures	4,183	4,425	4,086	4,228	4,070