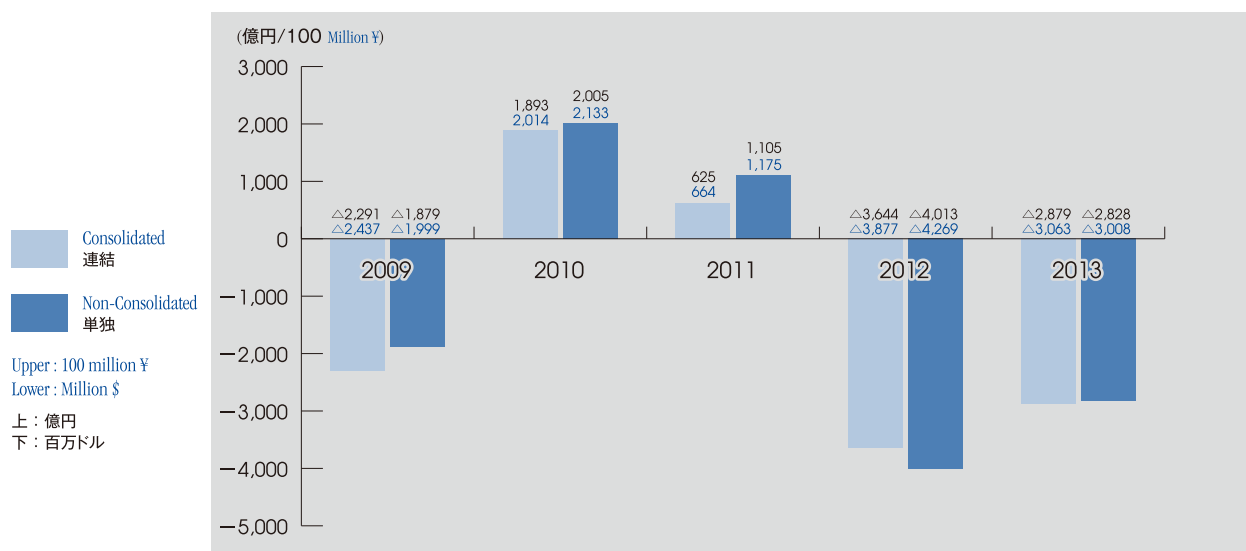


FREE CASH FLOW フリーキャッシュフロー

Free Cash Flow

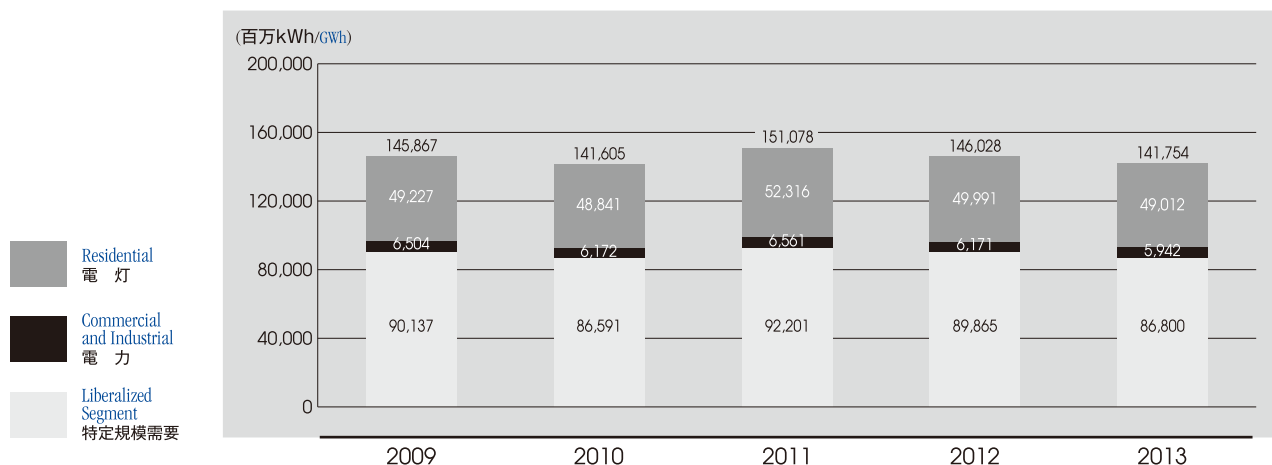
フリーキャッシュフロー



DEMAND AND SUPPLY 需要と供給

Electricity Sales

販売電力量



	2009	2010	2011	2012	2013
販売電力量の内訳 (百万kWh) と対前年比率 (%) Breakdown of Electricity Sales (GWh) and Comparison with the Previous Year (%)					
特定規模需要以外の需要 Regulated Segment	55,731 (97.4%)	55,013 (98.7%)	58,876 (107.0%)	56,162 (95.4%)	54,954 (97.8%)
電 灯 Lighting	49,227 (98.1%)	48,841 (99.2%)	52,316 (107.1%)	49,991 (95.6%)	49,012 (98.0%)
電 力 Power	6,504 (92.8%)	6,172 (94.9%)	6,561 (106.3%)	6,171 (94.1%)	5,942 (96.3%)
低 圧 Low Voltage	5,576 (92.9%)	5,286 (94.8%)	5,702 (107.9%)	5,357 (94.0%)	5,165 (96.4%)
その他 Others	929 (92.2%)	886 (95.5%)	859 (97.0%)	814 (94.8%)	778 (95.5%)
特定規模需要 Liberalized Segment	90,137 (96.7%)	86,591 (96.1%)	92,201 (106.5%)	89,865 (97.5%)	86,800 (96.6%)
合 計 Total Electricity Sales	145,867 (97.0%)	141,605 (97.1%)	151,078 (106.7%)	146,028 (96.7%)	141,754 (97.1%)

契約口数と契約電力*1 Number of Contracts or Contract Demand*1

電灯計 (口数) Residential (Number of Contracts)	12,289,687	12,346,793	12,412,052	12,464,266	12,527,872
電力計 (kW) Commercial and Industrial (kW)	8,195,379*2	7,986,089*2	7,806,114*2	7,636,370*2	7,480,159*2

*1 各3月31日

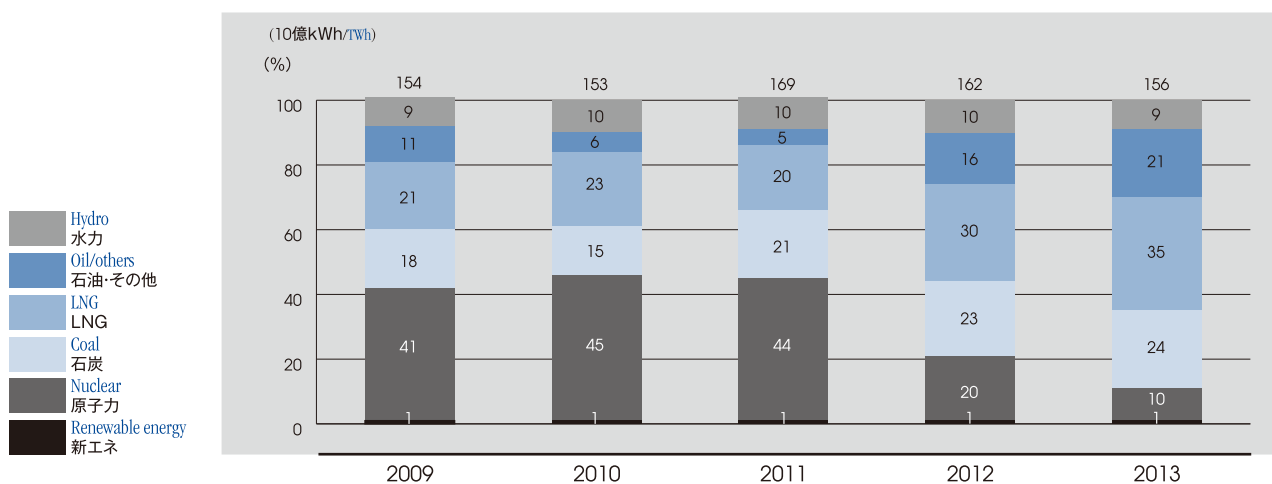
As of march 31

*2 特定規模需要を除く

Excluding the Liberalized Segment (In April 2005, the retail market for large customers, using over 50kW was liberalized.)

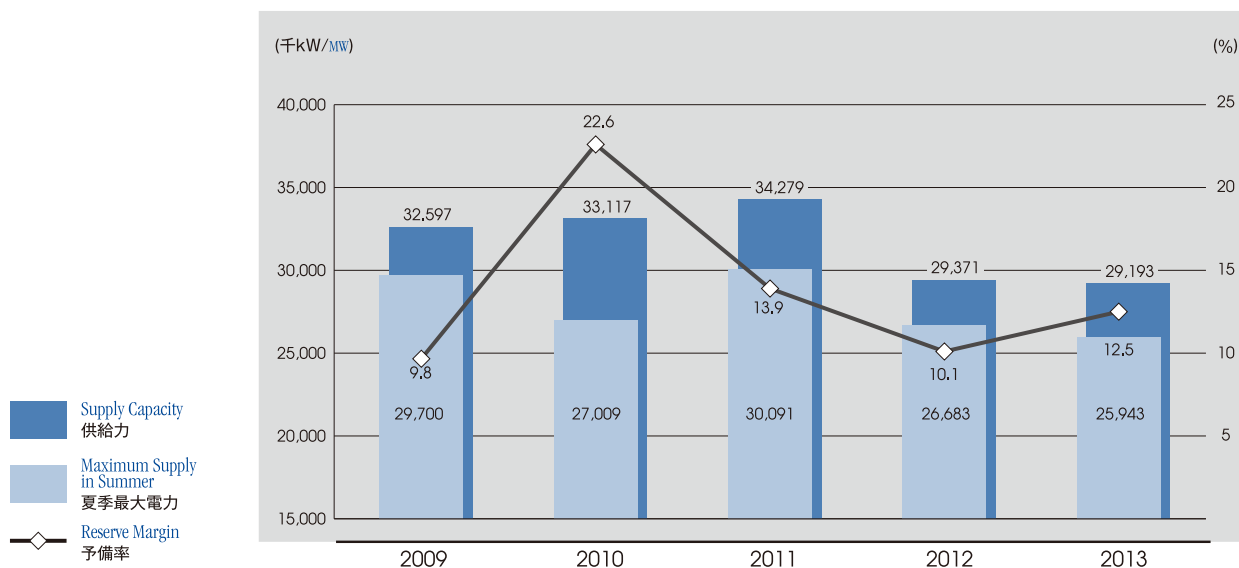
Total Power Generation by Energy Source

発電電力量構成比



Supply Capacity

供給力



需給バランス

	2009	2010	2011	2012	2013
夏季最大電力(千kW) Maximum Supply In Summer (MW)	29,700	27,009	30,091	26,683	25,943
供給力(千kW) Supply Capacity (MW)	32,597	33,117	34,279	29,371	29,193
予備力(千kW) Reserve Power (MW)	2,897	6,108	4,188	2,688	3,250
予備率(%) Reserve Margin (%)	9.8	22.6	13.9	10.1	12.5