

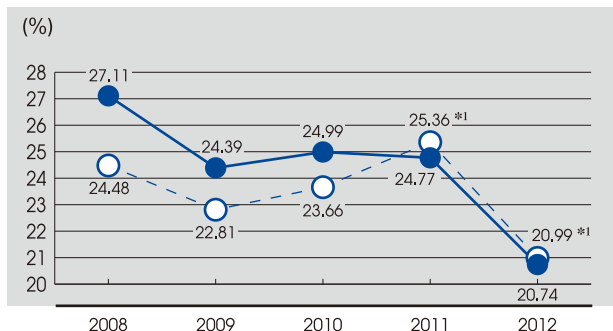
CONSOLIDATED FINANCIAL DATA 連結財務データ

Key Ratios (KANSAI ELECTRIC POWER and The Average of Nine Utilities)

連結経営指標推移グラフ(当社と9社平均)

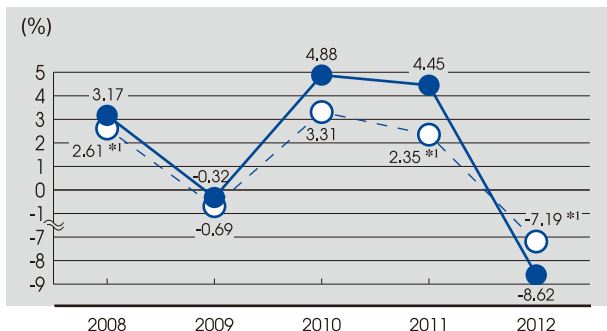
Equity Ratio 自己資本比率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



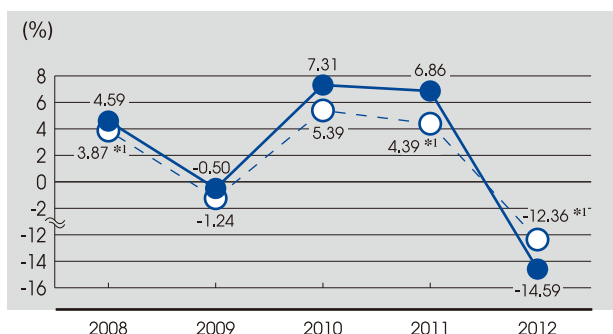
Return on Sales (ROS) 売上高当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



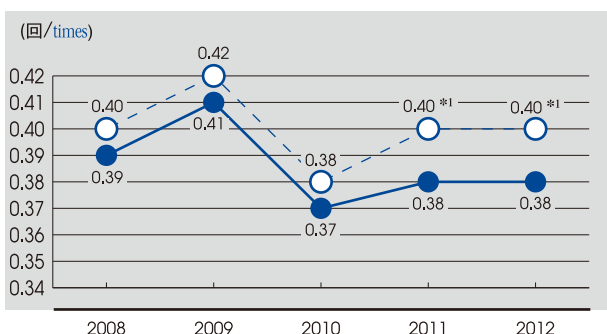
Return on Equity (ROE) 自己資本当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



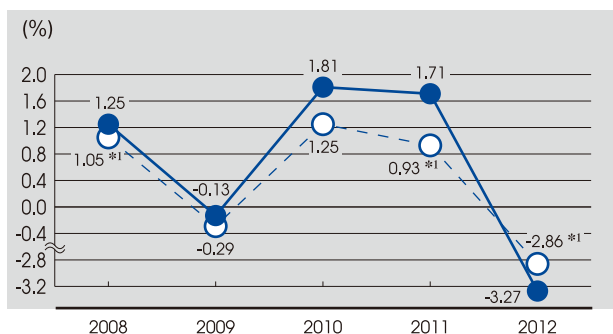
Asset Turnover 総資産回転率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



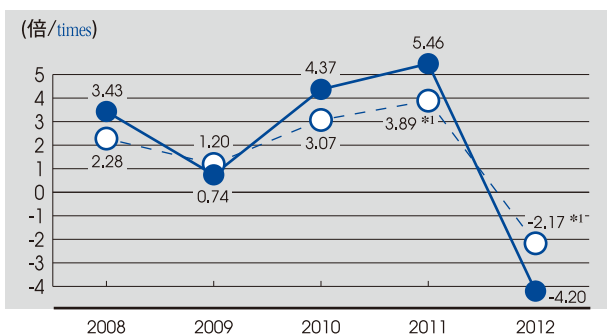
Return on Assets (ROA) *2 総資産当期利益率 *2

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Interest Coverage Ratio (ICR) *3 インタレスト・カバレッジ・レシオ *3

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



*1 東京電力を除く8電力平均

*1 Average of Eight Utilities except Tokyo

*2 当期利益 / 総資産

*2 Net Income / Total Assets

*3 (営業利益 + 受取利息 + 受取配当) / 支払利息

*3 (Operating Income + Interest Income + Dividends Received) / Interest Expense

Condensed Consolidated Statements of Operations (Million ¥)

連結損益計算書の要旨(百万円)

3月31日に終了した各会計年度 Years ended March 31	2008	2009	2010	2011	2012
営業収益 Operating Revenues	2,689,317	2,789,574	2,606,592	2,769,783	2,811,424
営業費用 Operating Expenses	2,502,168	2,758,525	2,378,930	2,495,897	3,040,812
営業損益 Operating Income (loss)	187,149	31,049	227,661	273,885	(229,388)
その他(収益)費用 Other (Income) Expenses	34,705	43,630	34,528	35,898	36,148
経常損益 Income (loss) before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income or loss)	152,444	(12,581)	193,132	237,987	(265,537)
渇水準備金引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	(8,541)	—	—	5,470	9,134
過年度原子力発電施設解体費引当 Reserve for Decommissioning of Nuclear Power Units (Cumulative Effect at March 31, 2007)	24,127	—	—	—	—
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	—	—	37,105	—
税金等調整前当期純損益 Income (loss) before Income Taxes	136,858	(12,581)	193,132	195,410	(274,671)
法人税等 Income Taxes					
法人税等 Current	43,272	11,842	67,230	93,060	19,592
過年度法人税 Prior periods	—	2,359	—	—	—
法人税等調整額 Deferred	7,674	(18,301)	(2,210)	(21,317)	(52,889)
少数株主損益 Minority Interests In Net Income (loss)	647	315	942	524	882
当期純損益 Net Income (loss)	85,265	(8,796)	127,170	123,143	(242,257)
普通株1株当たり(円) Per Share of Common Stock (¥)					
当期純損益 Net Income (loss)	92.39	(9.65)	140.24	137.66	(271.12)
配当金 Cash Dividends Applicable to Period	60.00	60.00	60.00	60.00	60.00

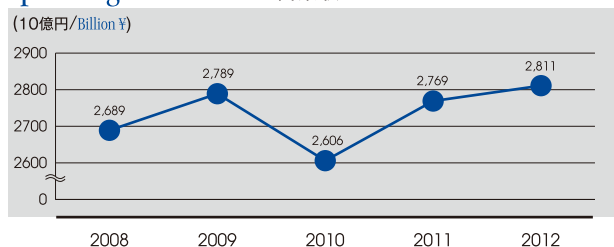
Condensed Consolidated Balance Sheets (Million ¥)

連結貸借対照表の要旨(百万円)

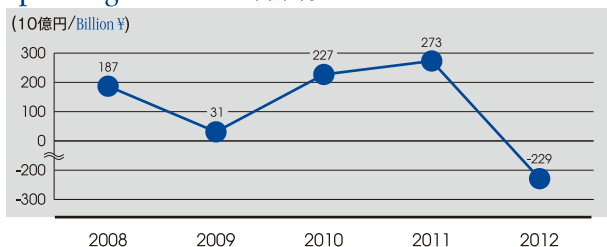
各3月31日時点 As of March 31	2008	2009	2010	2011	2012
資産の部 Assets					
固定資産 Property	5,232,568	5,259,655	5,248,339	5,251,108	5,197,267
投資その他の資産 Investments and Other Assets	1,051,443	1,169,863	1,309,870	1,488,139	1,600,184
流動資産 Current Assets	505,594	540,602	558,421	570,930	723,900
合計 Total	6,789,605	6,970,120	7,116,632	7,310,178	7,521,352
負債及び資本の部 Liabilities and Equity					
長期負債(1年以内期限到来分除く) Long-Term Debt, Less Current Maturities	2,632,528	2,832,590	2,848,643	2,823,077	3,345,156
退職給付引当金 Liability for Retirement Benefits	332,083	339,918	347,527	358,103	365,689
使用済燃料再処理等引当金※ Reserve for Reprocessing of Irradiated Nuclear Fuel	662,960	688,426	698,293	704,413	699,043
原子力発電施設解体引当金 Reserve for Decommissioning of Nuclear Power Units	298,914	312,675	326,670	—	—
資産除去債務 Asset Retirement Obligations	—	—	—	427,284	437,311
繰延税金負債 Deferred Tax Liabilities	136	221	96	266	251
その他 Other	85,556	87,771	91,305	87,081	81,290
流動負債 Current Liabilities	931,670	1,001,805	1,014,666	1,072,063	1,048,161
渇水準備引当金 Reserve for Fluctuations in Water Level	—	—	—	5,470	14,604
純資産 Equity	1,845,758	1,706,714	1,789,429	1,832,416	1,529,843
合計 Total	6,789,605	6,970,120	7,116,632	7,310,178	7,521,352
1株当たりの純資産(円) Net Assets Per Share (¥)	2,003.91	1,868.08	1,972.44	2,026.53	1,689.73
有利子負債残高 Interest-Bearing	3,166,453	3,466,989	3,391,673	3,409,831	3,864,991
D/Eレシオ D/E Ratio	1.67	1.99	1.86	1.83	2.47

※使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

Operating Revenues 営業収益



Operating Income 営業利益



Condensed Consolidated Statements of Operations (Million \$)

連結損益計算書の要旨(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2008	2009	2010	2011	2012
営業収益 Operating Revenues	32,740	33,961	31,733	33,720	34,227
営業費用 Operating Expenses	30,462	33,583	28,961	30,385	37,019
営業損益 Operating Income (loss)	2,278	378	2,771	3,334	(2,792)
その他(収益)費用 Other (Income) Expenses	422	531	420	437	440
経常損益 Income (loss) before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income or loss)	1,855	(153)	2,531	2,897	(3,232)
渇水準備金引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	(103)	—	—	66	111
過年度原子力発電施設解体費引当 Reserve for Decommissioning of Nuclear Power Units (Cumulative Effect at March 31, 2007)	293	—	—	—	—
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	—	—	451	—
税金等調整前当期純損益 Income (loss) before Income Taxes	1,666	(153)	2,351	2,378	(3,343)
法人税等 Income Taxes					
法人税等 Current	526	144	818	1,132	238
過年度法人税 Prior periods	—	28	—	—	—
法人税等調整額 Deferred	93	(222)	(26)	(259)	(643)
少数株主損益 Minority Interests In Net Income (loss)	7	3	11	6	10
当期純損益 Net Income (loss)	1,038	(107)	1,548	1,499	(2,949)
普通株1株当たり(ドル) Per Share of Common Stock (\$)					
当期純損益 Net Income (loss)	1.12	(0.11)	1.70	1.67	(3.30)
配当金 Cash Dividends Applicable to Period	0.73	0.73	0.73	0.73	0.73

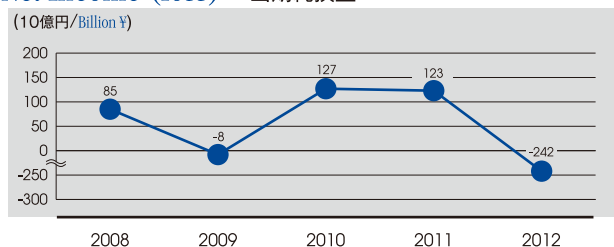
Condensed Consolidated Balance Sheets (Million \$)

連結貸借対照表の要旨(百万ドル)

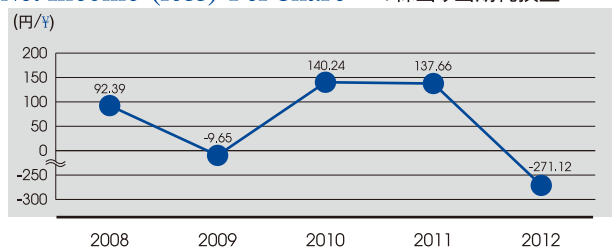
各3月31日時点 As of March 31	2008	2009	2010	2011	2012
資産の部 Assets					
固定資産 Property	63,703	64,030	63,895	63,928	63,273
投資その他の資産 Investments and Other Assets	12,800	14,242	15,946	18,117	19,481
流動資産 Current Assets	6,155	6,581	6,798	6,950	8,813
合計 Total	82,658	84,856	86,640	88,996	91,567
負債及び資本の部 Liabilities and Equity					
長期負債(1年以内期限到来分除く) Long-Term Debt, Less Current Maturities	32,049	34,484	34,680	34,369	40,725
退職給付引当金 Liability for Retirement Benefits	4,042	4,138	4,230	4,359	4,452
使用済燃料再処理等引当金※ Reserve for Reprocessing of Irradiated Nuclear Fuel	8,071	8,381	8,501	8,575	8,510
原子力発電施設解体費引当金 Reserve for Decommissioning of Nuclear Power Units	3,639	3,806	3,976	—	—
資産除去債務 Asset Retirement Obligations	—	—	—	5,201	5,323
繰延税金負債 Deferred Tax Liabilities	1	2	1	3	3
その他 Other	1,041	1,068	1,111	1,060	989
流動負債 Current Liabilities	11,342	12,196	12,352	13,051	12,760
渇水準備引当金 Reserve for Fluctuations in Water Level	—	—	—	66	177
純資産 Equity	22,470	20,778	21,785	22,308	18,624
合計 Total	82,658	84,856	86,640	88,996	91,567
1株当たりの純資産(ドル) Net Assets Per Share (\$)	24.39	22.74	24.01	24.67	20.57
有利子負債残高 Interest-Bearing	38,549	42,208	41,291	41,512	47,053
D/Eレシオ D/E Ratio	1.67	1.99	1.86	1.83	2.47

※使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

Net Income (loss) 当期純損益



Net Income (loss) Per Share 1株当期純損益



Consolidated Statements of Cash Flow (Million ¥)

連結キャッシュフロー計算書(百万円)

3月31日に終了した各会計年度 Years ended March 31	2008	2009	2010	2011	2012
営業活動: Operating Activities:					
税金等調整前当期純損益 Income (loss) before Income Taxes and Minority Interest	136,858	(12,581)	193,132	195,410	(274,671)
営業活動により増加したキャッシュ(純額)への調整: Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:					
法人税等の支払額 Income Taxes-Paid	(64,090)	(28,692)	604	(92,025)	(107,124)
減価償却費 Depreciation and Amortization	383,344	382,329	403,107	423,564	401,813
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	—	—	37,105	—
原子力発電施設解体費 Decommissioning Cost of Nuclear Power Units	—	—	—	12,225	6,665
核燃料減損額 Amortization of Nuclear Fuel	42,786	39,857	39,471	39,387	19,383
固定資産除却損 Loss on Disposal of Property, Plant and Equipment	13,280	17,110	13,629	9,833	13,096
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	13,561	13,562	14,097	13,556	15,708
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	(16,812)	7,835	6,522	10,576	7,586
使用済燃料再処理等引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	(15,974)	25,467	9,866	6,120	(5,370)
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	38,507	13,761	13,995	—	—
濁水準準備引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	(8,541)	—	—	5,470	9,134
有価証券売却益 Gain on Sales of Securities	(7,444)	—	—	—	—
使用済燃料再処理等積立金の増加又は減少額 Decrease (Increase) in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	(89,883)	(85,043)	(88,991)	(86,862)	(77,611)
受取手形及び売掛金の増加・減少額 Decrease (Increase) in Trade Receivable	(2,976)	(4,804)	17,830	(14,126)	(15,193)
受取利息及び受取配当金債権の増加・減少額 Decrease (Increase) in Interest and Dividend Receivable	886	1,115	4,433	4,351	4,182
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	50,351	(49,373)	10,770	2,996	66,183
支払利息債務の増加・減少額 Increase (Decrease) in Interest Payable	(1,709)	173	(510)	(541)	434
その他 Other, net	(60,420)	(39,427)	29,192	43,505	(20,347)
営業活動によるキャッシュフロー Net Cash Provided by Operating Activities	411,724	281,289	667,150	610,548	43,869
投資活動: Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(341,687)	(491,956)	(428,036)	(464,078)	(410,242)
投融資による支出 Payment for Investments and Other	(22,583)	(40,093)	(47,812)	(96,752)	(13,408)
投融資の回収による収入 Proceeds from Collections of Investments and Other	15,043	16,805	14,745	4,710	7,209
連結の範囲の変更を伴う子会社株式の取得による支出 Payments for Purchases of Investments in subsidiaries, Net Cash	—	—	(14,634)	—	—
定期預金等の純増減額 Net Increase in time deposits and other	23,064	191	—	—	—
その他 Other, net	10,180	4,635	(2,018)	8,123	8,083
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(315,983)	(510,418)	(477,756)	(547,996)	(408,357)
財務活動: Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	208,888	308,735	169,487	199,386	—
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	137,064	296,100	183,242	207,789	885,480
短期借入による収入 Proceeds from Short-Term Debt	253,475	293,797	289,359	282,904	316,061
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	345,000	1,344,000	529,000	670,000	508,000
社債の償還による支出 Redemption of Bonds	(72,394)	(227,200)	(220,410)	(81,200)	(170,017)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(310,437)	(198,487)	(234,232)	(275,583)	(258,485)
短期借入金の返済による支出 Repayment of Short-Term Debt	(258,077)	(263,224)	(280,099)	(275,392)	(316,750)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(345,000)	(1,254,000)	(549,000)	(710,000)	(508,000)
自己株式の取得による支出 Purchases of Treasury Stock	(20,864)	(19,926)	(17,601)	(17,000)	—
配当金の支払額 Dividends Paid	(55,552)	(54,897)	(54,558)	(53,897)	(53,609)
その他 Other, net	176	853	313	8,669	(3,485)
財務活動によるキャッシュフロー Net Cash used in Financing Activities	(117,721)	225,751	(184,498)	(44,322)	399,193
営業活動・投資活動及び財務活動によるキャッシュフロー(純額) Net Cash Provided by (Used in) Operating, Investing and Financing Activities	(21,980)	(3,378)	4,895	18,228	34,705
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	203	(9,783)	3,014	(303)	(805)
現金及び現金同等物の増加又は減少額 Net Increase in Cash and Cash Equivalents	(21,777)	(13,161)	7,909	17,924	33,900
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	104,691	82,914	69,753	77,525	95,450
連結子会社の決算期変更に伴う現金及び現金同等物の減少額 Decrease in Cash and Cash Equivalents Resulting from Change of Fiscal Terms of Subsidiaries	—	—	—	—	(836)
連結除外に伴う現金及び現金同等物の減少額 Cash and Cash Equivalents of Subsidiaries Excluded from Consolidation	—	—	(136)	—	—
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	82,914	69,753	77,525	95,450	128,514

Consolidated Statements of Cash Flow (Million \$)

連結キャッシュフロー計算書(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2008	2009	2010	2011	2012
営業活動: Operating Activities:					
税金等調整前当期純損益 Income (loss) before Income Taxes and Minority Interest	1,666	(153)	2,351	2,378	(3,343)
営業活動により増加したキャッシュ(純額)への調整: Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:					
法人税等の支払額 Income Taxes-Paid	(780)	(349)	7	(1,120)	(1,304)
減価償却費 Depreciation and Amortization	4,666	4,654	4,907	5,156	4,891
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	—	—	451	—
原子力発電施設解体費 Decommissioning Cost of Nuclear Power Units	—	—	—	148	81
核燃料減損額 Amortization of Nuclear Fuel	520	485	480	479	235
固定資産除却損 Loss on Disposal of Property, Plant and Equipment	161	208	165	119	159
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	165	165	171	165	191
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	204	95	79	128	92
使用済燃料再処理等引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	(194)	310	120	74	(65)
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	468	167	170	—	—
濁水準備引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	103	—	—	66	111
有価証券売却益 Gain on Sales of Securities	90	—	—	—	—
使用済燃料再処理等積立金の増加又は減少額 Decrease (Increase) in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	(1,094)	(1,035)	(1,083)	(1,057)	(944)
受取手形及び売掛金の増加・減少額 Decrease (Increase) in Trade Receivable	(36)	(58)	(217)	(171)	(184)
受取利息及び受取配当金債権の増加・減少額 Decrease (Increase) in Interest and Dividend Receivable	10	13	53	52	50
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	612	(601)	131	36	805
支払利息債務の増加・減少額 Increase (Decrease) in Interest Payable	(20)	2	(6)	(6)	5
その他 Other, net	(735)	(479)	355	529	(247)
営業活動によるキャッシュフロー Net Cash used in Operating Activities	5,012	3,424	8,122	7,433	534
投資活動: Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(4,159)	(5,989)	(5,211)	(5,649)	(4,994)
投融資による支出 Payment for Investments and Other	(274)	(488)	(582)	(1,177)	(163)
投融資の回収による収入 Proceeds from Collections of Investments and Other	183	204	179	57	87
連結の範囲の変更を伴う子会社株式の取得による支出 Payments for Purchases of Investments in subsidiaries, Net Cash	—	—	(178)	—	—
定期預金等の純増減額 Net Increase in time deposits and other	280	2	—	—	—
その他 Other, net	123	56	(24)	98	98
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(3,846)	(6,214)	(5,816)	(6,671)	(4,971)
財務活動: Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	2,543	3,758	2,063	2,427	—
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	1,668	3,604	2,230	2,529	10,780
短期借入による収入 Proceeds from Short-Term Debt	3,085	3,576	3,522	3,444	3,847
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	4,200	16,362	6,440	8,156	6,184
社債の償還による支出 Redemption of Bonds	(881)	(2,766)	(2,683)	(988)	(2,069)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(3,779)	(2,416)	(2,851)	(3,355)	(3,146)
短期借入金の返済による支出 Repayment of Short-Term Debt	(3,141)	(3,204)	(3,410)	(3,352)	(3,856)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(4,200)	(15,266)	(6,683)	(8,643)	(6,184)
自己株式の取得による支出 Purchases of Treasury Stock	(254)	(242)	(214)	(206)	—
配当金の支払額 Dividends Paid	(676)	(668)	(664)	(656)	(652)
その他 Other, net	2	10	3	105	(42)
財務活動によるキャッシュフロー Net Cash used in Financing Activities	(1,433)	2,748	(2,246)	(539)	4,859
営業活動、投資活動及び財務活動によるキャッシュフロー(純額) Net Cash Provided by (Used in) Operating, Investing and Financing Activities	(267)	(41)	59	221	422
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	2	(119)	36	(3)	(9)
現金及び現金同等物の増加又は減少額 Net Increase in Cash and Cash Equivalents	(265)	(160)	96	218	412
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	1,274	1,009	849	943	1,162
連結子会社の決算期変更に伴う現金及び現金同等物の減少額 Decrease in Cash and Cash Equivalents Resulting from Change of Fiscal Terms of Subsidiaries	—	—	—	—	(10)
連結除外に伴う現金及び現金同等物の減少額 Cash and Cash Equivalents of Subsidiaries Excluded from Consolidation	—	—	(1)	—	—
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	1,009	849	943	1,162	1,564

Segment Information (Million ¥)

セグメント情報(百万円)

3月31日に終了した各会計年度 Years ended March 31	2008	2009	2010	2011	2012
電気事業 Electric Power					
売上高 Total Sales	2,422,721	2,499,215	2,293,577	2,419,890	2,429,937
営業費用 Operating expenses	2,274,573	2,519,396	2,124,079	2,201,606	2,706,807
営業損益 Operating Income (loss)	148,148	(20,181)	169,497	218,283	(276,870)
資産 Assets	6,096,342	6,187,279	6,055,269	6,139,291	6,330,472
減価償却費 Depreciation	312,830	314,058	322,888	339,759	317,076
資本的支出 Capital Expenditures	266,048	341,836	320,215	361,074	319,133
情報通信事業 IT/Communications Service					
売上高 Total Sales	148,296	159,668	174,270	192,115	206,857
営業費用 Operating expenses	139,655	144,067	154,831	171,552	182,827
営業損益 Operating Income (loss)	8,641	15,601	19,439	20,562	24,030
資産 Assets	324,326	356,157	376,576	391,849	401,115
減価償却費 Depreciation	45,222	42,998	47,923	51,769	55,958
資本的支出 Capital Expenditures	65,888	66,255	65,062	71,574	70,536
その他 Other					
売上高 Total Sales	419,905	441,620	484,273	498,804	521,442
営業費用 Operating expenses	388,527	404,747	445,966	465,613	496,000
営業損益 Operating Income (loss)	31,378	36,873	38,306	33,190	25,441
資産 Assets	603,759	732,701	1,174,606	1,251,654	1,250,358
減価償却費 Depreciation	29,860	27,955	34,796	35,387	33,242
資本的支出 Capital Expenditures	27,257	108,810	51,321	28,948	36,299
調整額 Reconciliations					
売上高 Total Sales	(301,605)	(310,929)	(345,529)	(341,025)	(346,812)
営業費用 Operating expenses	(300,587)	(309,685)	(345,946)	(342,874)	(344,822)
営業損益 Operating Income (loss)	(1,018)	(1,244)	417	1,849	(1,990)
資産 Assets	(234,822)	(306,017)	(489,820)	(472,616)	(460,594)
減価償却費 Depreciation	(4,568)	(2,682)	(2,501)	(3,352)	(4,463)
資本的支出 Capital Expenditures	(5,199)	(6,035)	(6,002)	(6,088)	(5,348)
連結 Consolidated					
売上高 Total Sales	2,689,317	2,789,574	2,606,592	2,769,783	2,811,424
営業費用 Operating expenses	2,502,168	2,758,525	2,378,930	2,495,897	3,040,812
営業損益 Operating Income (loss)	187,149	31,049	227,661	273,885	(229,388)
資産 Assets	6,789,605	6,970,120	7,116,632	7,310,178	7,521,352
減価償却費 Depreciation	383,344	382,329	403,107	423,564	401,813
資本的支出 Capital Expenditures	353,994	510,866	430,597	455,508	420,621

Segment Information (Million \$)

セグメント情報(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2008	2009	2010	2011	2012
電気事業 Electric Power					
売上高 Total Sales	29,495	30,426	27,922	29,460	29,582
営業費用 Operating expenses	27,691	30,671	25,859	26,803	32,953
営業損益 Operating Income (loss)	1,803	(245)	(2,063)	2,657	(3,370)
資産 Assets	74,218	75,326	73,718	74,741	77,069
減価償却費 Depreciation	3,808	3,823	3,930	4,136	3,860
資本的支出 Capital Expenditures	3,238	4,161	3,898	4,395	3,885
情報通信事業 IT/Communications Service					
売上高 Total Sales	1,805	1,943	2,121	2,338	2,518
営業費用 Operating expenses	1,700	1,753	1,884	2,088	2,225
営業損益 Operating Income (loss)	105	189	236	250	292
資産 Assets	3,948	4,335	4,584	4,770	4,883
減価償却費 Depreciation	550	523	583	630	681
資本的支出 Capital Expenditures	802	806	792	871	858
その他 Other					
売上高 Total Sales	5,112	5,376	5,895	6,072	6,348
営業費用 Operating expenses	4,730	4,927	5,429	5,668	6,038
営業損益 Operating Income (loss)	382	448	466	404	309
資産 Assets	7,350	8,920	14,300	15,238	15,222
減価償却費 Depreciation	363	340	423	430	404
資本的支出 Capital Expenditures	331	1,324	624	352	441
調整額 Reconciliations					
売上高 Total Sales	(3,671)	(3,785)	(4,206)	(4,151)	(4,222)
営業費用 Operating expenses	(3,659)	(3,770)	(4,211)	(4,174)	(4,197)
営業損益 Operating Income (loss)	(12)	(15)	5	22	(24)
資産 Assets	(2,858)	(3,725)	(5,963)	(5,753)	(5,607)
減価償却費 Depreciation	(55)	(32)	(30)	(40)	(54)
資本的支出 Capital Expenditures	(63)	(73)	(73)	(74)	(65)
連結 Consolidated					
売上高 Total Sales	32,740	33,961	31,733	33,720	34,227
営業費用 Operating expenses	30,462	33,583	28,961	30,385	37,019
営業損益 Operating Income (loss)	2,278	378	2,771	3,334	(2,792)
資産 Assets	82,658	84,856	86,640	88,996	91,567
減価償却費 Depreciation	4,666	4,654	4,907	5,156	4,891
資本的支出 Capital Expenditures	4,309	6,219	5,242	5,545	5,120