

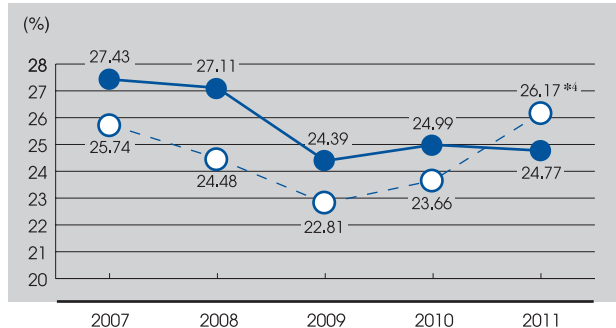
CONSOLIDATED FINANCIAL DATA 連結財務データ

Key Ratios (KANSAI ELECTRIC POWER and The Average of Nine Utilities)

連結経営指標推移グラフ（当社と9社平均）

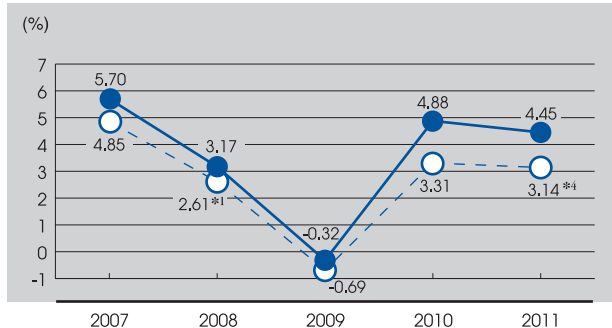
Equity Ratio 自己資本比率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



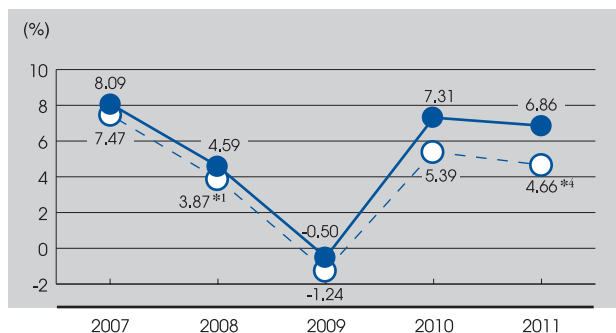
Return on Sales (ROS) 売上高当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



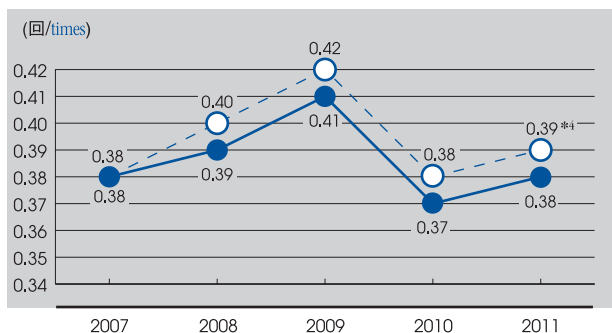
Return on Equity (ROE) 自己資本当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



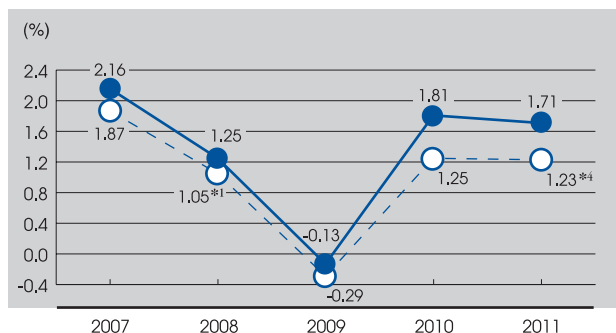
Asset Turnover 総資産回転率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



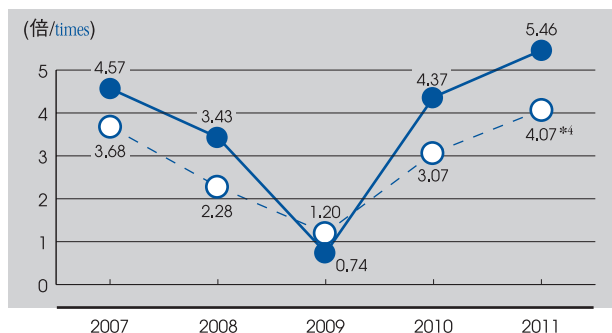
Return on Assets (ROA)^{*2} 総資産当期利益率^{*2}

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Interest Coverage Ratio (ICR)^{*3} インタレスト・カバレッジ・レシオ^{*3}

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



^{*1}東京電力を除く8電力平均

^{*4}Average of Eight Utilities except Tokyo

^{*2}当期利益／総資産

^{*2}Net Income / Total Assets

^{*3}(営業利益 + 受取利息 + 受取配当) / 支払利息

^{*3}(Operating Income + Interest Income + Dividends Received) / Interest Expense

^{*4}2011年度は東京電力、東北電力を除く7電力平均

^{*4}Average of Seven Utilities except Tokyo, Tohoku for 2011

Condensed Consolidated Statements of Operations (Million ¥)

連結損益計算書の要旨(百万円)

3月31日に終了した各会計年度 Years ended March 31	2007	2008	2009	2010	2011
営業収益 Operating Revenues	2,596,371	2,689,317	2,789,574	2,606,592	2,769,783
営業費用 Operating Expenses	2,324,727	2,502,168	2,758,525	2,378,930	2,495,897
営業損益 Operating Income (loss)	271,644	187,149	31,049	227,661	273,885
その他(収益)費用 Other (Income) Expenses	39,968	34,705	43,630	34,528	35,898
当期経常損益 Income (loss) before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income or loss)	231,676	152,444	(12,581)	193,132	237,987
過水準備金引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	(102)	(8,541)	—	—	5,470
過年度原子力発電施設解体費引当 Reserve for Decommissioning of Nuclear Power Units (Cumulative Effect at March 31, 2007)	—	24,127	—	—	—
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	—	—	—	37,105
税金等調整前当期純損益 Income (loss) before Income Taxes	231,778	136,858	(12,581)	193,132	195,410
法人税等 Income Taxes					
法人税等 Current	74,717	43,272	11,842	67,230	93,060
過年度法人税 Prior periods	—	—	2,359	—	—
法人税等調整額 Deferred	8,378	7,674	(18,301)	(2,210)	(21,317)
少数株主持分損益 Minority Interests In Net Income (loss)	748	647	315	942	524
当期純損益 Net Income (loss)	147,935	85,265	(8,796)	127,170	123,143
普通株1株当たり(円) Per Share of Common Stock (¥)					
当期純損益 Net Income (loss)	159.69	92.39	(9.65)	140.24	137.66
潜在株式調整後1株当たり当期純損益 Fully Diluted Net Income (loss)	159.51	—	—	—	—
配当金 Cash Dividends Applicable to Period	60.00	60.00	60.00	60.00	60.00

Condensed Consolidated Balance Sheets (Million ¥)

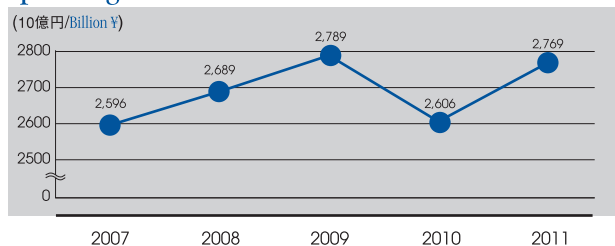
連結貸借対照表の要旨(百万円)

各3月31日時点 As of March 31	2007	2008	2009	2010	2011
資産の部 Assets					
固定資産 Property	5,347,176	5,232,568	5,259,655	5,248,339	5,251,108
投資その他の資産 Investments and Other Assets	992,380	1,051,443	1,169,863	1,309,870	1,488,139
流動資産 Current Assets	487,674	505,594	540,602	558,421	570,930
合計 Total	6,827,230	6,789,605	6,970,120	7,116,632	7,310,178
負債及び資本の部 Liabilities and Equity					
長期負債(1年以内期限到来分除く) Long-Term Debt, Less Current Maturities	2,726,768	2,632,528	2,832,590	2,848,643	2,823,077
退職給付引当金 Liability for Retirement Benefits	348,896	332,083	339,918	347,527	358,103
使用済燃料再処理等引当金※ Reserve for Reprocessing of Irradiated Nuclear Fuel	678,934	662,960	688,426	698,293	704,413
原子力発電施設解体引当金 Reserve for Decommissioning of Nuclear Power Units	260,406	298,914	312,675	326,670	—
資産除去債務 Asset Retirement Obligations	—	—	—	—	427,284
繰延税金負債 Deferred Tax Liabilities	95	136	221	96	266
その他 Other	64,159	85,556	87,771	91,305	87,081
流動負債 Current Liabilities	862,076	931,670	1,001,805	1,014,666	1,072,063
過水準備引当金 Reserve for Fluctuations in Water Level	8,541	—	—	—	5,470
純資産 Equity	1,877,355	1,845,758	1,706,714	1,789,429	1,832,416
合計 Total	6,827,230	6,789,605	6,970,120	7,116,632	7,310,178
1株当たりの純資産(円) Net Assets Per Share (¥)	2,021.60	2,003.91	1,868.08	1,972.44	2,026.53
有利子負債残高 Interest-Bearing	3,207,205	3,166,453	3,466,989	3,391,673	3,409,831
D/Eレシオ D/E Ratio	1.64	1.67	1.99	1.86	1.83

※使用済燃料再処理等準備引当金を含む Including “Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans.”

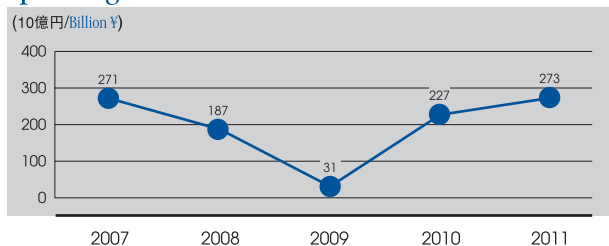
Operating Revenues

営業収益



Operating Income

営業利益



Condensed Consolidated Statements of Operations (Million \$)

連結損益計算書の要旨(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2007	2008	2009	2010	2011
営業収益 Operating Revenues	31,225	32,342	33,548	31,348	33,310
営業費用 Operating Expenses	27,958	30,092	33,175	28,610	30,016
営業損益 Operating Income (loss)	3,266	2,250	373	2,737	3,293
その他(収益)費用 Other (Income) Expenses	480	417	524	415	431
当期経常損益 Income (loss) before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income or loss)	2,786	1,833	(151)	2,322	2,862
過水準備金引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	(1)	(102)	—	—	65
過年度原子力発電施設解体費引当 Reserve for Decommissioning of Nuclear Power Units (Cumulative Effect at March 31, 2007)	—	290	—	—	—
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	—	—	—	446
税金等調整前当期純損益 Income (loss) before Income Taxes	2,787	1,645	(151)	2,322	2,350
法人税等 Income Taxes					
法人税等 Current	898	520	142	808	1,119
過年度法人税 Prior periods	—	—	28	—	—
法人税等調整額 Deferred	100	92	(220)	(26)	(256)
少数株主持分損益 Minority Interests In Net Income (loss)	8	7	3	11	6
当期純損益 Net Income (loss)	1,779	1,025	(105)	1,529	1,480
普通株1株当たり(ドル) Per Share of Common Stock (\$)					
当期純損益 Net Income (loss)	1.92	1.11	(0.11)	1.68	1.65
潜在株式調整後1株当たり当期純損益 Fully Diluted Net Income (loss)	1.91	—	—	—	—
配当金 Cash Dividends Applicable to Period	0.72	0.72	0.72	0.72	0.72

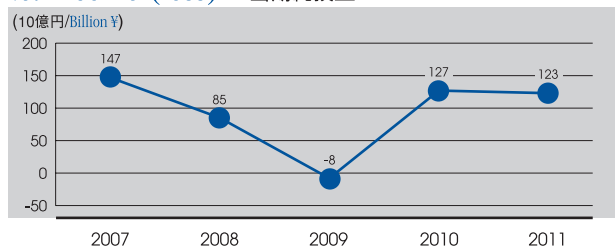
Condensed Consolidated Balance Sheets (Million \$)

連結貸借対照表の要旨(百万ドル)

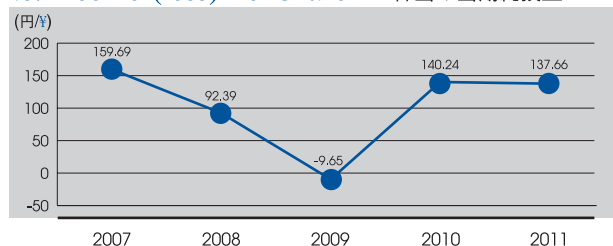
各3月31日時点 As of March 31	2007	2008	2009	2010	2011
資産の部 Assets					
固定資産 Property	64,307	62,929	63,255	63,118	63,152
投資その他の資産 Investments and Other Assets	11,934	12,645	14,069	15,753	17,897
流動資産 Current Assets	5,864	6,080	6,501	6,715	6,866
合計 Total	82,107	81,654	83,825	85,587	87,915
負債及び資本の部 Liabilities and Equity					
長期負債(1年以内期限到来分除く) Long-Term Debt, Less Current Maturities	32,793	31,659	34,066	34,259	33,951
退職給付引当金 Liability for Retirement Benefits	4,195	3,993	4,088	4,179	4,306
使用済燃料再処理等引当金* Reserve for Reprocessing of Irradiated Nuclear Fuel	8,165	7,973	8,279	8,397	8,471
原子力発電施設解体引当金 Reserve for Decommissioning of Nuclear Power Units	3,131	3,594	3,760	3,928	—
資産除去債務 Asset Retirement Obligations	—	—	—	—	5,138
繰延税金負債 Deferred Tax Liabilities	1	1	2	1	3
その他 Other	771	1,028	1,055	1,098	1,047
流動負債 Current Liabilities	10,367	11,204	12,048	12,202	12,893
過水準備引当金 Reserve for Fluctuations in Water Level	102	—	—	—	65
純資産 Equity	22,577	22,197	20,525	21,520	22,037
合計 Total	82,107	81,654	83,825	85,587	87,915
1株当たりの純資産(ドル) Net Assets Per Share (\$)	24.31	24.09	22.46	23.72	24.37
有利子負債残高 Interest-Bearing	38,571	38,081	41,695	40,789	41,008
D/Eレシオ D/E Ratio	1.64	1.67	1.99	1.86	1.83

※使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

Net Income (loss) 当期純損益



Net Income (loss) Per Share 1株当り当期純損益



Consolidated Statements of Cash Flow (Million ¥)

連結キャッシュフロー計算書（百万円）

3月31日に終了した各会計年度 Years ended March 31	2007	2008	2009	2010	2011
営業活動： Operating Activities:					
税金等調整前当期純損益 Income (loss) before Income Taxes and Minority Interest	231,778	136,858	(12,581)	193,132	195,410
営業活動により増加したキャッシュ（純額）への調整： Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:					
法人税等の支払額 Income Taxes-Paid	(81,951)	(64,090)	(28,692)	604	(92,025)
減価償却費 Depreciation and Amortization	378,057	383,344	382,329	403,107	423,564
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	—	—	—	37,105
原子力発電施設解体費 Decommissioning Cost of Nuclear Power Units	—	—	—	—	12,225
核燃料減損額 Amortization of Nuclear Fuel	47,511	42,786	39,857	39,471	39,387
固定資産売却損 Loss on Disposal of Property, Plant and Equipment	12,680	13,280	17,110	13,629	9,833
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	25,496	13,561	13,562	14,097	13,556
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	(27,663)	(16,812)	7,835	6,522	10,576
使用済燃料再処理等引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	29,258	(15,974)	25,467	9,866	6,120
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	10,652	38,507	13,761	13,995	—
渇水準備引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	(101)	(8,541)	—	—	5,470
有価証券売却益 Gain on Sales of Securities	(6,303)	(7,444)	—	—	—
使用済燃料再処理等積立金の増加又は減少額 Decrease (Increase) in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	(47,068)	(89,883)	(85,043)	(88,991)	(86,862)
受取手形及び売掛金の増加・減少額 Decrease (Increase) in Trade Receivable	(13,819)	(2,976)	(4,804)	17,830	(14,126)
受取利息及び受取配当金債権の増加・減少額 Decrease (Increase) in Interest and Dividend Receivable	1,099	886	1,115	4,433	4,351
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	(3,665)	50,351	(49,373)	10,770	2,996
支払利息債務の増加・減少額 Increase (Decrease) in Interest Payable	(1,825)	(1,709)	173	(510)	(541)
その他 Other, net	(12,365)	(60,420)	(39,427)	29,192	43,505
営業活動によるキャッシュフロー Net Cash Provided by Operating Activities	541,771	411,724	281,289	667,150	610,548
投資活動： Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(293,903)	(341,687)	(491,956)	(428,036)	(464,078)
投融資による支出 Payment for Investments and Other	(66,247)	(22,583)	(40,093)	(47,812)	(96,752)
投融資の回収による収入 Proceeds from Collections of Investments and Other	44,614	15,043	16,805	14,745	4,710
連結の範囲の変更を伴う子会社株式の売却による収入 Proceeds from Sales of Subsidiary Stocks with an Exclusion from Consolidation	1,614	—	—	—	—
連結の範囲の変更を伴う子会社株式の取得による支出 Payments for Purchases of Investments in subsidiaries, Net Cash	—	—	—	(14,634)	—
営業譲受による支出 Payment for business transfer	(3,550)	—	—	—	—
定期預金等の純増減額 Net Increase in time deposits and other	(7,402)	23,064	191	—	—
その他 Other, net	17,989	10,180	4,635	(2,018)	8,123
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(306,885)	(315,983)	(510,418)	(477,756)	(547,996)
財務活動： Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	183,905	208,888	308,735	169,487	199,386
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	121,143	137,064	296,100	183,242	207,789
短期借入による収入 Proceeds from Short-Term Debt	246,394	253,475	293,797	289,359	282,904
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	390,000	345,000	1,344,000	529,000	670,000
社債の償還による支出 Redemption of Bonds	(139,545)	(72,394)	(227,200)	(220,410)	(81,200)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(245,604)	(310,437)	(198,487)	(234,232)	(275,583)
短期借入金の返済による支出 Repayment of Short-Term Debt	(291,246)	(258,077)	(263,224)	(280,099)	(275,392)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(390,000)	(345,000)	(1,254,000)	(549,000)	(710,000)
自己株式の取得による支出 Purchases of Treasury Stock	(1,184)	(20,864)	(19,926)	(17,601)	(17,000)
配当金の支払額 Dividends Paid	(60,208)	(55,552)	(54,897)	(54,558)	(53,897)
その他 Other, net	277	176	853	313	8,669
財務活動によるキャッシュフロー Net Cash used in Financing Activities	(186,068)	(117,721)	225,751	(184,498)	(44,322)
営業活動、投資活動及び財務活動によるキャッシュフロー（純額） Net Cash Provided by (Used in) Operating, Investing and Financing Activities	48,818	(21,980)	(3,378)	4,895	18,228
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	62	203	(9,783)	3,014	(303)
現金及び現金同等物の増加又は減少額 Net Increase in Cash and Cash Equivalents	48,880	(21,777)	(13,161)	7,909	17,924
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	55,811	104,691	82,914	69,753	77,525
連結除外に伴う現金及び現金同等物の減少額 Cash and Cash Equivalents of Subsidiaries Excluded from Consolidation	—	—	—	(136)	—
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	104,691	82,914	69,753	77,525	95,450

Consolidated Statements of Cash Flow (Million \$)

連結キャッシュフロー計算書 (百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2007	2008	2009	2010	2011
営業活動： Operating Activities:					
税金等調整前当期純損益 Income (loss) before Income Taxes and Minority Interest	2,787	1,645	(151)	2,322	2,350
営業活動により増加したキャッシュ (純額) への調整： Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:					
法人税等の支払額 Income Taxes-Paid	(985)	(770)	(345)	7	(1,106)
減価償却費 Depreciation and Amortization	4,546	4,610	4,598	4,847	5,093
資産除去債務会計基準の適用に伴う影響額 Effect of Application of the Accounting Standard for Asset Retirement Obligations	—	—	—	—	446
原子力発電施設解体費 Decommissioning Cost of Nuclear Power Units	—	—	—	—	147
核燃料減損額 Amortization of Nuclear Fuel	571	514	479	474	473
固定資産売却損 Loss on Disposal of Property, Plant and Equipment	152	159	205	163	118
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	306	163	163	169	163
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	(332)	(202)	94	78	127
使用済燃料再処理等引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	351	(192)	306	118	73
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	128	463	165	168	—
過水準引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	(1)	(102)	—	—	65
有価証券売却益 Gain on Sales of Securities	(75)	(89)	—	—	—
使用済燃料再処理等積立金の増加又は減少額 Decrease (Increase) in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	(566)	(1,080)	(1,022)	(1,070)	(1,044)
受取手形及び売掛金の増加・減少額 Decrease (Increase) in Trade Receivable	(166)	(35)	(57)	214	(169)
受取利息及び受取配当金債権の増加・減少額 Decrease (Increase) in Interest and Dividend Receivable	13	10	13	53	52
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	(44)	605	(593)	129	36
支払利息債務の増加・減少額 Increase (Decrease) in Interest Payable	(21)	(20)	2	(6)	(6)
その他 Other, net	(148)	(726)	(474)	351	523
営業活動によるキャッシュフロー Net Cash used in Operating Activities	6,515	4,951	3,382	8,023	7,342
投資活動： Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(3,534)	(4,109)	(5,916)	(5,147)	(5,581)
投融資による支出 Payment for Investments and Other	(796)	(271)	(482)	(575)	(1,163)
投融資の回収による収入 Proceeds from Collections of Investments and Other	536	180	202	177	56
連結の範囲の変更を伴う子会社株式の売却による収入 Proceeds from Sales of Subsidiary Stocks with an Exclusion from Consolidation	19	—	—	—	—
連結の範囲の変更を伴う子会社株式の取得による支出 Payments for Purchases of Investments in subsidiaries, Net Cash	—	—	—	(175)	—
営業譲受による支出 Payment for business transfer	(42)	—	—	—	—
定期預金等の純増減額 Net Increase in time deposits and other	(89)	277	2	—	—
その他 Other, net	216	122	55	(24)	97
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(3,690)	(3,800)	(6,138)	(5,745)	(6,590)
財務活動： Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	2,211	2,512	3,712	2,038	2,397
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	1,456	1,648	3,561	2,203	2,498
短期借入による収入 Proceeds from Short-Term Debt	2,963	3,048	3,533	3,479	3,402
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	4,690	4,149	16,163	6,361	8,057
社債の償還による支出 Redemption of Bonds	(1,678)	(870)	(2,732)	(2,650)	(976)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(2,953)	(3,733)	(2,387)	(2,816)	(3,314)
短期借入金の返済による支出 Repayment of Short-Term Debt	(3,502)	(3,103)	(3,165)	(3,368)	(3,311)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(4,690)	(4,149)	(15,081)	(6,602)	(8,538)
自己株式の取得による支出 Purchases of Treasury Stock	(14)	(250)	(239)	(211)	(204)
配当金の支払額 Dividends Paid	(724)	(668)	(660)	(656)	(648)
その他 Other, net	3	2	10	3	104
財務活動によるキャッシュフロー Net Cash used in Financing Activities	(2,237)	(1,415)	2,714	(2,218)	(533)
営業活動、投資活動及び財務活動によるキャッシュフロー (純額) Net Cash Provided by (Used in) Operating, Investing and Financing Activities	587	(264)	(40)	58	219
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	0	2	(117)	36	(3)
現金及び現金同等物の増加又は減少額 Net Increase in Cash and Cash Equivalents	587	(261)	(158)	95	215
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	671	1,259	997	838	932
連結除外に伴う現金及び現金同等物の減少額 Cash and Cash Equivalents of Subsidiaries Excluded from Consolidation	—	—	—	(1)	—
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	1,259	997	838	932	1,147

Segment Information (Million ¥)

セグメント情報（百万円）

3月31日に終了した各会計年度	Years ended March 31	2007	2008	2009	2010	2011
電気事業	Electric Power					
売上高	Total Sales	2,349,760	2,422,721	2,499,215	2,293,577	2,419,890
営業費用	Operating expenses	2,119,805	2,274,573	2,519,396	2,124,079	2,201,606
営業損益	Operating Income (loss)	229,955	148,148	(20,181)	169,497	218,283
資産	Assets	6,179,552	6,096,342	6,187,279	6,055,269	6,139,291
減価償却費	Depreciation	310,547	312,830	314,058	322,888	339,759
資本的支出	Capital Expenditures	218,865	266,048	341,836	320,215	361,074
情報通信事業	IT/Communications Service					
売上高	Total Sales	133,442	148,296	159,668	174,270	192,115
営業費用	Operating expenses	124,459	139,655	144,067	154,831	171,552
営業損益	Operating Income (loss)	8,983	8,641	15,601	19,439	20,562
資産	Assets	305,321	324,326	356,157	376,576	391,849
減価償却費	Depreciation	41,557	45,222	42,998	47,923	51,769
資本的支出	Capital Expenditures	50,504	65,888	66,255	65,062	71,574
その他	Other					
売上高	Total Sales	415,905	419,905	441,620	484,273	498,804
営業費用	Operating expenses	383,239	388,527	404,747	445,966	465,613
営業損益	Operating Income (loss)	32,666	31,378	36,873	38,306	33,190
資産	Assets	562,875	603,759	732,701	1,174,606	1,251,654
減価償却費	Depreciation	31,697	29,860	27,955	34,796	35,387
資本的支出	Capital Expenditures	34,391	27,257	108,810	51,321	28,948
調整額	Reconciliations					
売上高	Total Sales	(302,736)	(301,605)	(310,929)	(345,529)	(341,025)
営業費用	Operating expenses	(302,776)	(300,587)	(309,685)	(345,946)	(342,874)
営業損益	Operating Income (loss)	40	(1,018)	(1,244)	417	1,849
資産	Assets	(220,518)	(234,822)	(306,017)	(489,820)	(472,616)
減価償却費	Depreciation	(5,744)	(4,568)	(2,682)	(2,501)	(3,352)
資本的支出	Capital Expenditures	(6,301)	(5,199)	(6,035)	(6,002)	(6,088)
連結	Consolidated					
売上高	Total Sales	2,596,371	2,689,317	2,789,574	2,606,592	2,769,783
営業費用	Operating expenses	2,324,727	2,502,168	2,758,525	2,378,930	2,495,897
営業損益	Operating Income (loss)	271,644	187,149	31,049	227,661	273,885
資産	Assets	6,827,230	6,789,605	6,970,120	7,116,632	7,310,178
減価償却費	Depreciation	378,057	383,344	382,329	403,107	423,564
資本的支出	Capital Expenditures	297,459	353,994	510,866	430,597	455,508

Segment Information (Million \$)

セグメント情報（百万ドル）

3月31日に終了した各会計年度	Years ended March 31	2007	2008	2009	2010	2011
電気事業	Electric Power					
売上高	Total Sales	28,259	29,136	30,056	27,583	29,102
営業費用	Operating expenses	25,493	27,355	30,299	25,545	26,477
営業損益	Operating Income (loss)	2,765	1,781	(242)	2,038	2,625
資産	Assets	74,318	73,317	74,411	72,823	73,833
減価償却費	Depreciation	3,734	3,762	3,777	3,883	4,086
資本的支出	Capital Expenditures	2,632	3,199	4,111	3,851	4,342
情報通信事業	IT/Communications Service					
売上高	Total Sales	1,604	1,783	1,920	2,095	2,310
営業費用	Operating expenses	1,496	1,679	1,732	1,862	2,063
営業損益	Operating Income (loss)	108	103	187	233	247
資産	Assets	3,671	3,900	4,283	4,528	4,712
減価償却費	Depreciation	499	543	517	576	622
資本的支出	Capital Expenditures	607	792	796	782	860
その他	Other					
売上高	Total Sales	5,001	5,049	5,311	5,824	5,998
営業費用	Operating expenses	4,609	4,672	4,867	5,363	5,599
営業損益	Operating Income (loss)	392	377	443	460	399
資産	Assets	6,769	7,261	8,811	14,126	15,052
減価償却費	Depreciation	381	359	336	418	425
資本的支出	Capital Expenditures	413	327	1,308	617	348
調整額	Reconciliations					
売上高	Total Sales	(3,640)	(3,627)	(3,739)	(4,155)	(4,101)
営業費用	Operating expenses	(3,641)	(3,614)	(3,724)	(4,160)	(4,123)
営業損益	Operating Income (loss)	0	(12)	(14)	5	22
資産	Assets	(2,652)	(2,824)	(3,680)	(5,890)	(5,683)
減価償却費	Depreciation	(69)	(54)	(32)	(30)	(40)
資本的支出	Capital Expenditures	(75)	(62)	(72)	(72)	(73)
連結	Consolidated					
売上高	Total Sales	31,225	32,342	33,548	31,348	33,310
営業費用	Operating expenses	27,958	30,092	33,175	28,610	30,016
営業損益	Operating Income (loss)	3,266	2,250	373	2,737	3,293
資産	Assets	82,107	81,654	83,825	85,587	87,915
減価償却費	Depreciation	4,546	4,610	4,598	4,847	5,093
資本的支出	Capital Expenditures	3,577	4,257	6,143	5,178	5,478