

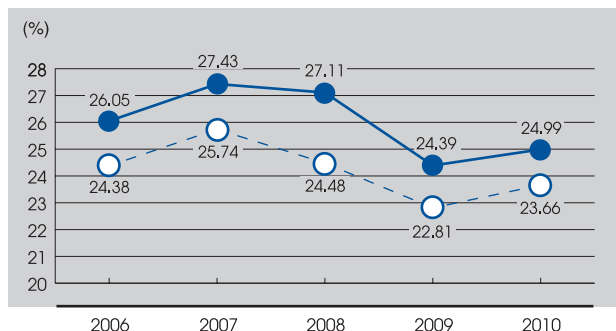
CONSOLIDATED FINANCIAL DATA 連結財務データ

Key Ratios (KANSAI ELECTRIC POWER and The Average of Nine Utilities)

連結経営指標推移グラフ（当社と9社平均）

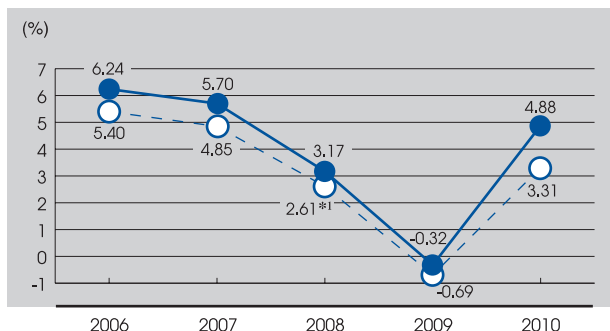
Equity Ratio 自己資本比率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



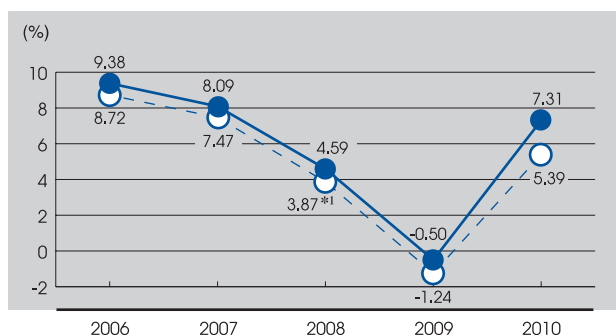
Return on Sales (ROS) 売上高当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



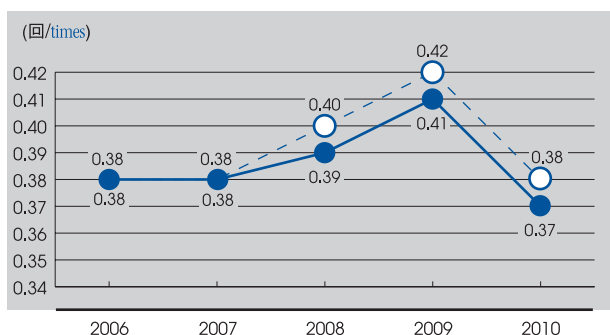
Return on Equity (ROE) 自己資本当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



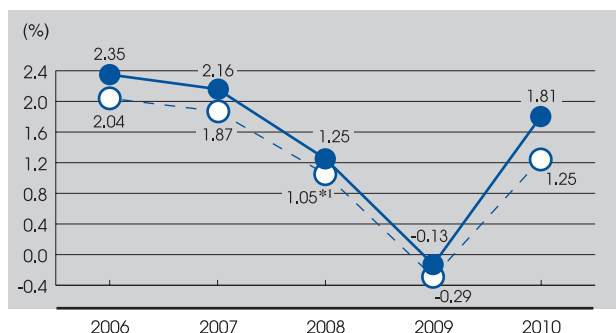
Asset Turnover 総資産回転率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



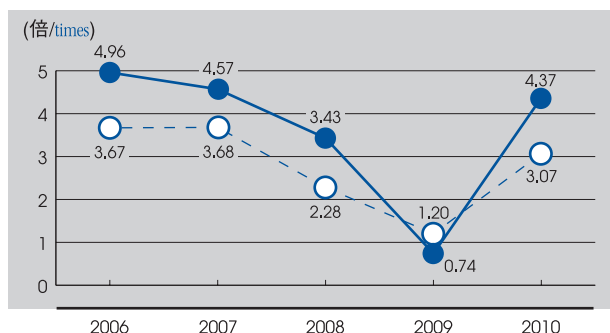
Return on Assets (ROA)*2 総資産当期利益率*2

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Interest Coverage Ratio (ICR)*3 インタレスト・カバレッジ・レシオ*3

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



*1東京電力を除く8電力平均

*1Average of Eight Utilities except Tokyo

*2当期利益／総資産

*2Net Income / Total Assets

*3(営業利益＋受取利息＋受取配当)／支払利息

*3(Operating Income + Interest Income + Dividends Received) / Interest Expense

Condensed Consolidated Statements of Operations (Million ¥)

連結損益計算書の要旨(百万円)

3月31日に終了した各会計年度 Years ended March 31	2006	2007	2008	2009	2010
営業収益 Operating Revenues	2,579,059	2,596,371	2,689,317	2,789,574	2,606,592
営業費用 Operating Expenses	2,251,889	2,324,727	2,502,168	2,758,525	2,378,930
営業損益 Operating Income (loss)	327,170	271,644	187,149	31,049	227,661
その他(収益)費用 Other (Income) Expenses	79,617	39,968	34,705	43,630	34,528
当期経常損益 Income (loss) before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income or loss)	247,553	231,676	152,444	(12,581)	193,132
過水準備金引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	(9,595)	(102)	(8,541)	—	—
過年度原子力発電施設解体費引当 Reserve for Decommissioning of Nuclear Power Units (Cumulative Effect at March 31, 2007)	—	—	24,127	—	—
税金等調整前当期純損益 Income (loss) before Income Taxes	257,148	231,778	136,858	(12,581)	193,132
法人税等 Income Taxes					
法人税等 Current	93,204	74,717	43,272	11,842	67,230
過年度法人税 Prior periods	—	—	—	2,359	—
法人税等調整額 Deferred	3,033	8,378	7,674	(18,301)	(2,210)
少数株主持分損益 Minority Interests In Net Income (loss)	(138)	748	647	315	942
当期純損益 Net Income (loss)	161,049	147,935	85,265	(8,796)	127,170
普通株1株当たり(円) Per Share of Common Stock (¥)					
当期純損益 Net Income (loss)	172.84	159.69	92.39	(9.65)	140.24
潜在株式調整後1株当たり当期純損益 Fully Diluted Net Income (loss)	—	159.51	—	—	—
配当金 Cash Dividends Applicable to Period	60.00	60.00	60.00	60.00	60.00

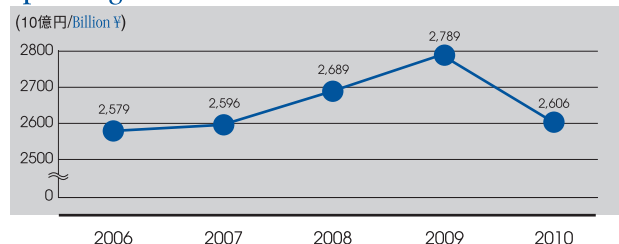
Condensed Consolidated Balance Sheets (Million ¥)

連結貸借対照表の要旨(百万円)

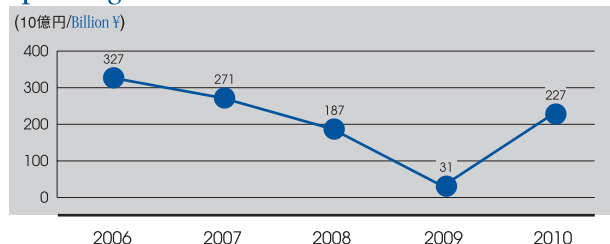
各3月31日時点 As of March 31	2006	2007	2008	2009	2010
資産の部 Assets					
固定資産 Property	5,533,654	5,347,176	5,232,568	5,259,655	5,248,339
投資その他の資産 Investments and Other Assets	931,005	992,380	1,051,443	1,169,863	1,309,870
流動資産 Current Assets	391,830	487,674	505,594	540,602	558,421
合計 Total	6,856,489	6,827,230	6,789,605	6,970,120	7,116,632
負債及び資本の部 Liabilities and Equity					
長期負債(1年以内期限到来を除く) Long-Term Debt, Less Current Maturities	2,841,126	2,726,768	2,632,528	2,832,590	2,848,643
退職給付引当金 Liability for Retirement Benefits	377,150	348,896	332,083	339,918	347,527
使用済燃料再処理等引当金※ Reserve for Reprocessing of Irradiated Nuclear Fuel	649,675	678,934	662,960	688,426	698,293
原子力発電施設解体引当金 Reserve for Decommissioning of Nuclear Power Units	249,754	260,406	298,914	312,675	326,670
繰延税金負債 Deferred Tax Liabilities	287	95	136	221	96
その他 Other	69,697	64,159	85,556	87,771	91,305
流動負債 Current Liabilities	869,290	862,076	931,670	1,001,805	1,014,666
過水準備引当金 Reserve for Fluctuations in Water Level	8,643	8,541	—	—	—
純資産 Equity	1,785,985	1,877,355	1,845,758	1,706,714	1,789,429
合計 Total	6,856,489	6,827,230	6,789,605	6,970,120	7,116,632
1株当たりの純資産(円) Net Assets Per Share (¥)	1,927.29	2,021.60	2,003.91	1,868.08	1,972.44
有利子負債残高 Interest-Bearing	3,323,999	3,207,205	3,166,453	3,466,989	3,391,673
D/Eレシオ D/E Ratio	1.82	1.64	1.67	1.99	1.86

※使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

Operating Revenues 営業収益



Operating Income 営業利益



Condensed Consolidated Statements of Operations (Million \$)

連結損益計算書の要旨(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2006	2007	2008	2009	2010
営業収益 Operating Revenues	27,720	27,906	28,905	29,983	28,016
営業費用 Operating Expenses	24,203	24,986	26,893	29,649	25,569
営業損益 Operating Income (loss)	3,516	2,920	2,011	334	2,447
その他(収益)費用 Other (Income) Expenses	856	430	373	469	371
当期経常損益 Income (loss) before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income or loss)	2,661	2,490	1,638	(135)	2,076
過水準備金引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	(103)	(1)	(92)	—	—
過年度原子力発電施設解体費引当 Reserve for Decommissioning of Nuclear Power Units (Cumulative Effect at March 31, 2007)	—	—	259	—	—
税金等調整前当期純損益 Income (loss) before Income Taxes	2,764	2,491	1,471	(135)	2,076
法人税等 Income Taxes					
法人税等 Current	1,002	803	465	127	723
過年度法人税 Prior periods	—	—	—	25	—
法人税等調整額 Deferred	33	90	82	(197)	(24)
少数株主持分損益 Minority Interests In Net Income (loss)	(1)	8	7	3	10
当期純損益 Net Income (loss)	1,731	1,590	916	(95)	1,367
普通株1株当たり(ドル) Per Share of Common Stock (\$)					
当期純損益 Net Income (loss)	1.86	1.72	0.99	(0.10)	1.51
潜在株式調整後1株当たり当期純損益 Fully Diluted Net Income (loss)	—	1.71	—	—	—
配当金 Cash Dividends Applicable to Period	0.64	0.64	0.64	0.64	0.64

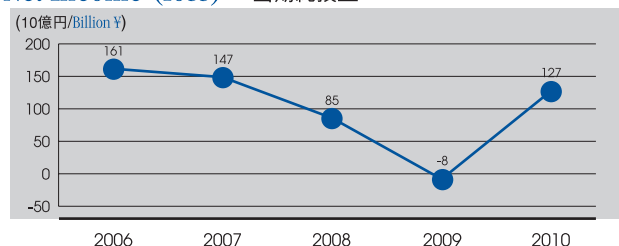
Condensed Consolidated Balance Sheets (Million \$)

連結貸借対照表の要旨(百万ドル)

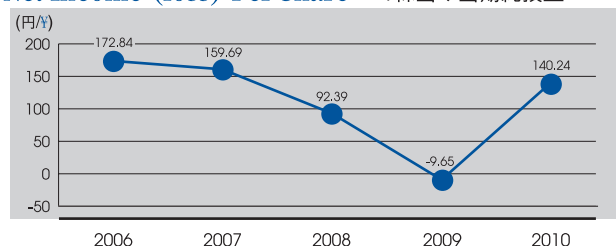
各3月31日時点 As of March 31	2006	2007	2008	2009	2010
資産の部 Assets					
固定資産 Property	59,476	57,472	56,240	56,531	56,409
投資その他の資産 Investments and Other Assets	10,007	10,666	11,301	12,574	14,079
流動資産 Current Assets	4,211	5,242	5,434	5,810	6,002
合計 Total	73,694	73,380	72,975	74,915	76,490
負債及び資本の部 Liabilities and Equity					
長期負債(1年以内期限到来を除く) Long-Term Debt, Less Current Maturities	30,537	29,307	28,295	30,445	30,617
退職給付引当金 Liability for Retirement Benefits	4,054	3,750	3,569	3,653	3,735
使用済燃料再処理等引当金* Reserve for Reprocessing of Irradiated Nuclear Fuel	6,983	7,297	7,126	7,399	7,505
原子力発電施設解体引当金 Reserve for Decommissioning of Nuclear Power Units	2,684	2,799	3,213	3,361	3,511
繰延税金負債 Deferred Tax Liabilities	3	1	1	2	1
その他 Other	749	690	920	943	981
流動負債 Current Liabilities	9,343	9,266	10,014	10,767	10,906
過水準備引当金 Reserve for Fluctuations in Water Level	93	92	—	—	—
純資産 Equity	19,196	20,178	19,838	18,344	19,233
合計 Total	73,694	73,380	72,975	74,915	76,490
1株当たりの純資産(ドル) Net Assets Per Share (\$)	20.71	21.73	21.54	20.08	21.20
有利子負債残高 Interest-Bearing	35,727	34,471	34,033	37,263	36,454
D/Eレシオ D/E Ratio	1.82	1.64	1.67	1.99	1.86

※使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

Net Income (loss) 当期純損益



Net Income (loss) Per Share 1株当たり当期純損益



Consolidated Statements of Cash Flow (Million ¥)

連結キャッシュフロー計算書（百万円）

3月31日に終了した各会計年度 Years ended March 31	2006	2007	2008	2009	2010
営業活動： Operating Activities:					
税金等調整前当期純損益 Income (loss) before Income Taxes and Minority Interest	257,148	231,778	136,858	(12,581)	193,132
営業活動により増加したキャッシュ（純額）への調整： Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:					
法人税等の支払額 Income Taxes-Paid	(118,605)	(81,951)	(64,090)	(28,692)	604
減価償却費 Depreciation and Amortization	402,687	378,057	383,344	382,329	403,107
核燃料減損額 Amortization of Nuclear Fuel	47,158	47,511	42,786	39,857	39,471
固定資産売却損 Loss on Disposal of Property, Plant and Equipment	11,290	12,680	13,280	17,110	13,629
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	31,524	25,496	13,561	13,562	14,097
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	13,203	(27,663)	(16,812)	7,835	6,522
使用済燃料再処理等引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	18,996	29,258	(15,974)	25,467	9,866
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	16,632	10,652	38,507	13,761	13,995
過水準備引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	(9,595)	(101)	(8,541)	—	—
有価証券売却益 Gain on Sales of Securities	—	(6,303)	(7,444)	—	—
使用済燃料再処理等積立金の増加又は減少額 Decrease (Increase) in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	(136,302)	(47,068)	(89,883)	(85,043)	(88,991)
受取手形及び売掛金の増加・減少額 Decrease (Increase) in Trade Receivable	(4,595)	(13,819)	(2,976)	(4,804)	17,830
受取利息及び受取配当金債権の増加・減少額 Decrease (Increase) in Interest and Dividend Receivable	1,022	1,099	886	1,115	4,433
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	19,884	(3,665)	50,351	(49,373)	10,770
支払利息債務の増加・減少額 Increase (Decrease) in Interest Payable	(524)	(1,825)	(1,709)	173	(510)
その他 Other, net	(21,045)	(12,365)	(60,420)	(39,427)	29,192
営業活動によるキャッシュフロー Net Cash Provided by Operating Activities	528,878	541,771	411,724	281,289	667,150
投資活動： Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(276,629)	(293,903)	(341,687)	(491,956)	(428,036)
投融資による支出 Payment for Investments and Other	(34,636)	(66,247)	(22,583)	(40,093)	(47,812)
投融資の回収による収入 Proceeds from Collections of Investments and Other	22,658	44,614	15,043	16,805	14,745
連結の範囲の変更を伴う子会社株式の売却による収入 Proceeds from Sales of Subsidiary Stocks with an Exclusion from Consolidation	—	1,614	—	—	—
連結の範囲の変更を伴う子会社株式の取得による支出 Payments for Purchases of Investments in subsidiaries, Net Cash	—	—	—	—	(14,634)
営業譲受による支出 Payment for business transfer	—	(3,550)	—	—	—
定期預金等の純増減額 Net Increase in time deposits and other	(15,129)	(7,402)	23,064	191	—
その他 Other, net	10,091	17,989	10,180	4,635	(2,018)
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(293,645)	(306,885)	(315,983)	(510,418)	(477,756)
財務活動： Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	149,241	183,905	208,888	308,735	169,487
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	140,159	121,143	137,064	296,100	183,242
短期借入による収入 Proceeds from Short-Term Debt	327,426	246,394	253,475	293,797	289,359
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	212,000	390,000	345,000	1,344,000	529,000
社債の償還による支出 Redemption of Bonds	(59,870)	(139,545)	(72,394)	(227,200)	(220,410)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(307,026)	(245,604)	(310,437)	(198,487)	(234,232)
短期借入金の返済による支出 Repayment of Short-Term Debt	(349,515)	(291,246)	(258,077)	(263,224)	(280,099)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(280,000)	(390,000)	(345,000)	(1,254,000)	(549,000)
自己株式の取得による支出 Purchases of Treasury Stock	(32,884)	(1,184)	(20,864)	(19,926)	(17,601)
配当金の支払額 Dividends Paid	(46,839)	(60,208)	(55,552)	(54,897)	(54,558)
その他 Other, net	(71)	277	176	853	313
財務活動によるキャッシュフロー Net Cash used in Financing Activities	(247,379)	(186,068)	(117,721)	225,751	(184,498)
営業活動、投資活動及び財務活動によるキャッシュフロー（純額） Net Cash Provided by (Used in) Operating, Investing and Financing Activities	(12,146)	48,818	(21,980)	(3,378)	4,895
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	59	62	203	(9,783)	3,014
現金及び現金同等物の増加又は減少額 Net Increase in Cash and Cash Equivalents	(12,087)	48,880	(21,777)	(13,161)	7,909
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	67,898	55,811	104,691	82,914	69,753
連結除外に伴う現金及び現金同等物の減少額 Cash and Cash Equivalents of Subsidiaries Excluded from Consolidation	—	—	—	—	(136)
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	55,811	104,691	82,914	69,753	77,525

Consolidated Statements of Cash Flow (Million \$)

連結キャッシュフロー計算書（百万ドル）

3月31日に終了した各会計年度 Years ended March 31	2006	2007	2008	2009	2010
営業活動： Operating Activities:					
税金等調整前当期純損益 Income (loss) before Income Taxes and Minority Interest	2,764	2,491	1,471	(135)	2,076
営業活動により増加したキャッシュ（純額）への調整： Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:					
法人税等の支払額 Income Taxes-Paid	(1,275)	(881)	(689)	(308)	6
減価償却費 Depreciation and Amortization	4,328	4,063	4,120	4,109	4,333
核燃料減損額 Amortization of Nuclear Fuel	507	511	460	428	424
固定資産売却損 Loss on Disposal of Property, Plant and Equipment	121	136	143	184	146
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	339	274	146	146	152
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	142	(297)	(181)	84	70
使用済燃料再処理等引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	204	314	(172)	274	106
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	179	114	414	148	150
過水準準備引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	(103)	(1)	(92)	—	—
有価証券売却益 Gain on Sales of Securities	—	(68)	(80)	—	—
使用済燃料再処理等積立金の増加又は減少額 Decrease (Increase) in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	(1,465)	(506)	(966)	(914)	(956)
受取手形及び売掛金の増加・減少額 Decrease (Increase) in Trade Receivable	(49)	(149)	(32)	(52)	192
受取利息及び受取配当金債権の増加・減少額 Decrease (Increase) in Interest and Dividend Receivable	11	12	10	12	48
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	214	(39)	541	(531)	116
支払利息債務の増加・減少額 Increase (Decrease) in Interest Payable	(6)	(20)	(18)	2	(5)
その他 Other, net	(226)	(133)	(649)	(424)	314
営業活動によるキャッシュフロー Net Cash used in Operating Activities	5,684	5,823	4,425	3,023	7,171
投資活動： Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(2,973)	(3,159)	(3,672)	(5,288)	(4,601)
投融資による支出 Payment for Investments and Other	(372)	(712)	(243)	(431)	(514)
投融資の回収による収入 Proceeds from Collections of Investments and Other	244	480	162	181	158
連結の範囲の変更を伴う子会社株式の売却による収入 Proceeds from Sales of Subsidiary Stocks with an Exclusion from Consolidation	—	17	—	—	—
連結の範囲の変更を伴う子会社株式の取得による支出 Payments for Purchases of Investments in subsidiaries, Net Cash	—	—	—	—	(157)
営業譲受による支出 Payment for business transfer	—	(38)	—	—	—
定期預金等の純増減額 Net Increase in time deposits and other	(163)	(80)	248	2	—
その他 Other, net	108	193	109	50	(22)
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(3,156)	(3,298)	(3,396)	(5,486)	(5,135)
財務活動： Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	1,604	1,977	2,245	3,318	1,822
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	1,506	1,302	1,473	3,183	1,969
短期借入による収入 Proceeds from Short-Term Debt	3,519	2,648	2,724	3,158	3,110
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	2,279	4,192	3,708	14,445	5,686
社債の償還による支出 Redemption of Bonds	(643)	(1,500)	(778)	(2,442)	(2,369)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(3,300)	(2,640)	(3,337)	(2,133)	(2,518)
短期借入金の返済による支出 Repayment of Short-Term Debt	(3,757)	(3,130)	(2,774)	(2,829)	(3,011)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(3,009)	(4,192)	(3,708)	(13,478)	(5,901)
自己株式の取得による支出 Purchases of Treasury Stock	(353)	(13)	(224)	(214)	(189)
配当金の支払額 Dividends Paid	(503)	(647)	(597)	(590)	(586)
その他 Other, net	(1)	3	2	9	3
財務活動によるキャッシュフロー Net Cash used in Financing Activities	(2,659)	(2,000)	(1,265)	2,426	(1,983)
営業活動、投資活動及び財務活動によるキャッシュフロー（純額） Net Cash Provided by (Used in) Operating, Investing and Financing Activities	(131)	525	(236)	(36)	53
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	1	1	2	(105)	32
現金及び現金同等物の増加又は減少額 Net Increase in Cash and Cash Equivalents	(130)	525	(234)	(141)	85
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	730	600	1,125	891	750
連結除外に伴う現金及び現金同等物の減少額 Cash and Cash Equivalents of Subsidiaries Excluded from Consolidation	—	—	—	—	(1)
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	600	1,125	891	750	833

Segment Information (Million ¥)

セグメント情報（百万円）

3月31日に終了した各会計年度 Years ended March 31	2006	2007	2008	2009	2010
電気事業 Electric Power					
売上高 Total Sales	2,368,910	2,349,760	2,422,721	2,499,215	2,293,577
営業費用 Operating expenses	2,069,207	2,119,805	2,274,573	2,519,396	2,124,079
営業損益 Operating Income (loss)	299,703	229,955	148,148	(20,181)	169,497
資産 Assets	6,271,735	6,179,552	6,096,342	6,187,279	6,183,418
減価償却費 Depreciation	338,468	310,547	312,830	314,058	322,888
資本的支出 Capital Expenditures	176,780	218,865	266,048	341,836	320,215
情報通信事業 IT/Communications Service					
売上高 Total Sales	125,460	133,442	148,296	159,668	174,270
営業費用 Operating expenses	120,751	124,459	139,655	144,067	154,831
営業損益 Operating Income (loss)	4,709	8,983	8,641	15,601	19,439
資産 Assets	286,956	305,321	324,326	356,157	376,576
減価償却費 Depreciation	40,244	41,557	45,222	42,998	47,923
資本的支出 Capital Expenditures	59,723	50,504	65,888	66,255	65,062
その他の事業 Other					
売上高 Total Sales	367,375	415,905	419,905	441,620	477,319
営業費用 Operating expenses	346,357	383,239	388,527	404,747	438,708
営業損益 Operating Income (loss)	21,018	32,666	31,378	36,873	38,611
資産 Assets	529,037	562,875	603,759	732,701	928,775
減価償却費 Depreciation	29,834	31,697	29,860	27,955	35,162
資本的支出 Capital Expenditures	38,240	34,391	27,257	108,810	51,437
消去又は全社 Eliminations/Corporate					
売上高 Total Sales	(282,686)	(302,736)	(301,605)	(310,929)	(338,575)
営業費用 Operating expenses	(284,426)	(302,776)	(300,587)	(309,685)	(338,688)
営業損益 Operating Income (loss)	1,740	40	(1,018)	(1,244)	112
資産 Assets	(231,239)	(220,518)	(234,822)	(306,017)	(372,138)
減価償却費 Depreciation	(5,859)	(5,744)	(4,568)	(2,682)	(2,866)
資本的支出 Capital Expenditures	(6,091)	(6,301)	(5,199)	(6,035)	(6,118)
連結 Consolidated					
売上高 Total Sales	2,579,059	2,596,371	2,689,317	2,789,574	2,606,592
営業費用 Operating expenses	2,251,889	2,324,727	2,502,168	2,758,525	2,378,930
営業損益 Operating Income (loss)	327,170	271,644	187,149	31,049	227,661
資産 Assets	6,856,489	6,827,230	6,789,605	6,970,120	7,116,632
減価償却費 Depreciation	402,687	378,057	383,344	382,329	403,107
資本的支出 Capital Expenditures	268,652	297,459	353,994	510,866	430,597

Segment Information (Million \$)

セグメント情報（百万ドル）

3月31日に終了した各会計年度 Years ended March 31	2006	2007	2008	2009	2010
電気事業 Electric Power					
売上高 Total Sales	25,461	25,255	26,040	26,862	24,652
営業費用 Operating expenses	22,240	22,784	24,447	27,079	22,830
営業損益 Operating Income (loss)	3,221	2,472	1,592	(217)	1,822
資産 Assets	67,409	66,418	65,524	66,501	66,460
減価償却費 Depreciation	3,638	3,338	3,362	3,376	3,470
資本的支出 Capital Expenditures	1,900	2,352	2,860	3,674	3,442
情報通信事業 IT/Communications Service					
売上高 Total Sales	1,348	1,434	1,594	1,716	1,873
営業費用 Operating expenses	1,298	1,338	1,501	1,548	1,664
営業損益 Operating Income (loss)	51	97	93	168	209
資産 Assets	3,084	3,282	3,486	3,828	4,047
減価償却費 Depreciation	433	447	486	462	515
資本的支出 Capital Expenditures	642	543	708	712	699
その他の事業 Other					
売上高 Total Sales	3,949	4,470	4,513	4,747	5,130
営業費用 Operating expenses	3,723	4,119	4,176	4,350	4,715
営業損益 Operating Income (loss)	226	351	337	396	415
資産 Assets	5,686	6,050	6,489	7,875	9,983
減価償却費 Depreciation	321	341	321	300	378
資本的支出 Capital Expenditures	411	370	293	1,169	553
消去又は全社 Eliminations/Corporate					
売上高 Total Sales	(3,038)	(3,254)	(3,242)	(3,342)	(3,639)
営業費用 Operating expenses	3,057	3,254	3,231	(3,329)	(3,640)
営業損益 Operating Income (loss)	19	0	(11)	(13)	1
資産 Assets	(2,485)	(2,370)	(2,524)	(3,289)	(4,000)
減価償却費 Depreciation	(63)	(62)	(49)	(29)	(31)
資本的支出 Capital Expenditures	(65)	(68)	(56)	(65)	(66)
連結 Consolidated					
売上高 Total Sales	27,720	27,906	28,905	29,983	28,016
営業費用 Operating expenses	24,203	24,986	26,893	29,649	25,569
営業損益 Operating Income (loss)	3,516	2,920	2,011	334	2,447
資産 Assets	73,694	73,380	72,975	74,915	76,490
減価償却費 Depreciation	4,328	4,063	4,120	4,109	4,333
資本的支出 Capital Expenditures	2,887	3,197	3,805	5,491	4,628