

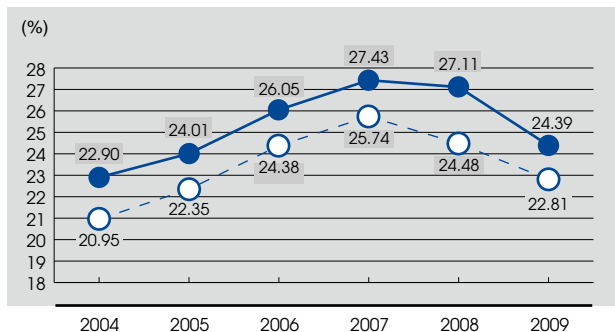
# CONSOLIDATED FINANCIAL DATA 連結財務データ

## Key Ratios (KANSAI ELECTRIC POWER and The Average of Nine Utilities)

連結経営指標推移グラフ (当社と9社平均)

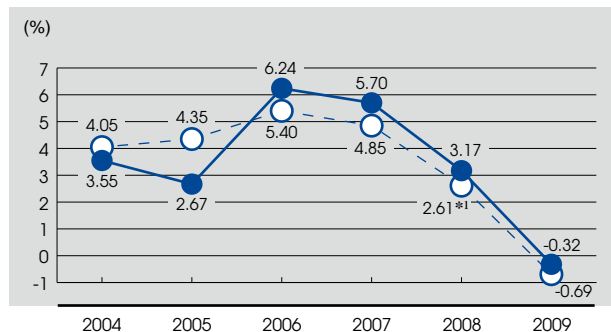
### Equity Ratio 自己資本比率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



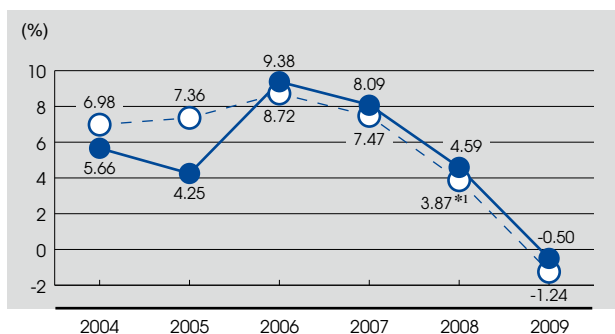
### Return on Sales (ROS) 売上高当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



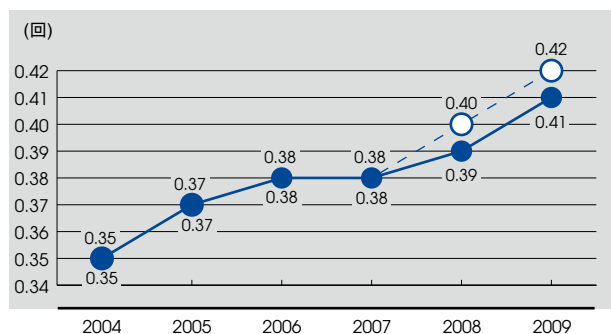
### Return on Equity (ROE) 自己資本当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



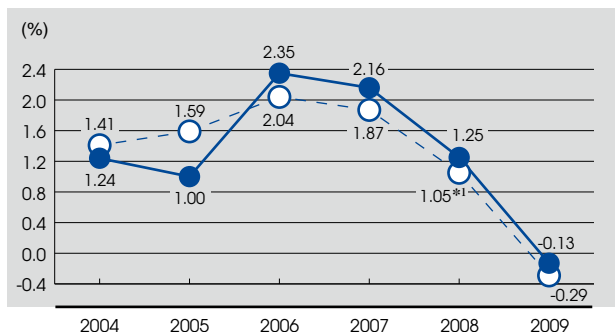
### Asset Turnover 総資産回転率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



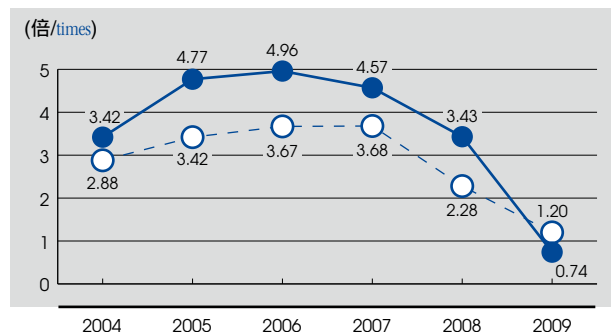
### Return on Assets (ROA)\*2 総資産当期利益率\*2

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



### Interest Coverage Ratio (ICR)\*3 インタレスト・カバレッジ・レシオ\*3

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



\*1東京電力を除く8電力平均

\*1Average of Eight Utilities except Tokyo

\*2当期利益 / 総資産

\*2Net Income / Total Assets

\*3(営業利益 + 受取利息 + 受取配当) / 支払利息

\*3(Operating Income + Interest Income + Dividends Received) / Interest Expense

## Condensed Consolidated Statements of Operations (Million ¥)

連結損益計算書の要旨(百万円)

3月31日に終了した各会計年度 Years ended March 31	2004	2005	2006	2007	2008	2009
営業収益 Operating Revenues	2,540,155	2,613,483	2,579,059	2,596,371	2,689,317	2,789,574
営業費用 Operating Expenses	2,190,663	2,226,544	2,251,889	2,324,727	2,502,168	2,758,525
営業損益 Operating Income (loss)	349,492	386,939	327,170	271,644	187,149	31,049
その他 収益 費用 Other (Income) Expenses	162,112	89,138	79,617	39,968	34,705	43,630
当期経常損益 Income (loss) before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income or loss)	187,380	297,801	247,553	231,676	152,444	(12,581)
湯水準備金引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	8,366	9,872	(9,595)	(102)	(8,541)	—
有価証券売却益 Gain on sales of securities	—	—	—	—	—	—
減損損失 Loss on Impairment of Fixed Assets	—	44,312	—	—	—	—
関係会社事業再編損失 Loss on Reorganization of Group Companies	—	39,376	—	—	—	—
関係会社事業廃止損失 Loss on Discontinued Operation of Subsidiary	10,731	—	—	—	—	—
発電所建設中止損失 Loss on Discontinuance of Power Plant Construction	—	64,905	—	—	—	—
過年度原子力発電施設解体費引当 Reserve for Decommissioning of Nuclear Power Units (Cumulative Effect at March 31, 2007)	—	—	—	—	24,127	—
税金等調整前当期純損益 Income (loss) before Income Taxes	168,282	139,333	257,148	231,778	136,858	(12,581)
法人税等 Income Taxes						
法人税等 Current	117,269	116,793	93,204	74,717	43,272	11,842
過年度法人税 Prior periods	—	—	—	—	—	2,359
法人税等調整額 Deferred	(39,814)	(47,040)	3,033	8,378	7,674	(18,301)
少数株主持分損益 Minority Interests In Net Income (loss)	716	(159)	(138)	748	647	315
当期純損益 Net Income (loss)	90,111	69,739	161,049	147,935	85,265	(8,796)
普通株1株当たり(円) Per Share of Common Stock (¥)						
当期純損益 Net Income (loss)	94.77	73.83	172.84	159.69	92.39	(9.65)
潜在株式調整後1株当たり当期純損益 Fully Diluted Net Income (loss)	92.82	72.68	—	159.51	—	—
配当金 Cash Dividends Applicable to Period	50.00	50.00	60.00	60.00	60.00	60.00

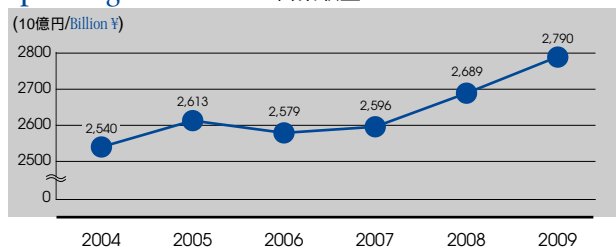
## Condensed Consolidated Balance Sheets (Million ¥)

連結貸借対照表の要旨(百万円)

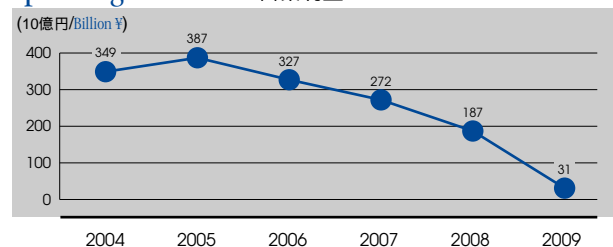
各3月31日時点 As of March 31	2004	2005	2006	2007	2008	2009
資産の部 Assets						
固定資産 Property	6,117,554	5,784,540	5,533,654	5,347,176	5,232,568	5,259,655
投資その他の資産 Investments and Other Assets	672,321	713,571	931,005	992,380	1,051,443	1,169,863
流動資産 Current Assets	360,951	359,760	391,830	487,674	505,594	540,602
合計 Total	7,150,826	6,857,871	6,856,489	6,827,230	6,789,605	6,970,120
負債及び資本の部 Liabilities and Equity						
長期負債(1年以内期限到来を除く) Long-Term Debt, Less Current Maturities	3,116,251	2,953,626	2,841,126	2,726,768	2,632,528	2,832,590
退職給付引当金 Liability for Retirement Benefits	353,031	363,967	377,150	348,896	332,083	339,918
使用済燃料再処理等引当金 Reserve for Reprocessing of Irradiated Nuclear Fuel	594,749	630,679	649,675	678,934	662,960	688,426
原子力発電施設解体引当金 Reserve for Decommissioning of Nuclear Power Units	226,603	233,122	249,754	260,406	298,914	312,675
繰延税金負債 Deferred Tax Liabilities	510	154	287	95	136	221
その他 Other	27,722	68,342	69,697	64,159	85,556	87,771
流動負債 Current Liabilities	1,179,207	936,240	869,290	862,076	931,670	1,001,805
湯水準備引当金 Reserve for Fluctuations in Water Level	8,366	18,238	8,643	8,541	—	—
少数株主持分 Minority Interests	7,139	6,817	4,882	—	—	—
純資産 Equity	1,637,248	1,646,686	1,785,985	1,877,355	1,845,758	1,706,714
合計 Total	7,150,826	6,857,871	6,856,489	6,827,230	6,789,605	6,970,120
1株当たりの純資産(円) Net Assets Per Share (¥)	1,729.57	1,749.65	1,927.29	2,021.60	2,003.91	1,868.08
有利子負債残高 Interest-Bearing	3,883,603	3,489,864	3,323,999	3,207,205	3,166,453	3,466,989
D/Eレシオ D/E Ratio	2.32	2.08	1.82	1.64	1.67	1.99

使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

### Operating Revenues 営業収益



### Operating Income 営業利益



## Condensed Consolidated Statements of Operations (Million \$)

連結損益計算書の要旨(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2004	2005	2006	2007	2008	2009
営業収益 Operating Revenues	25,851	26,598	26,247	26,423	27,369	28,390
営業費用 Operating Expenses	22,295	22,660	22,918	23,659	25,465	28,074
営業損益 Operating Income (loss)	3,557	3,938	3,330	2,765	1,905	316
その他(収益)費用 Other (Income) Expenses	1,650	907	810	407	353	444
当期経常損益 Income (loss) before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income or loss)	1,907	3,031	2,519	2,358	1,551	(128)
渴水準備金引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	85	100	(98)	(1)	(87)	—
有価証券売却益 Gain on sales of securities	—	—	—	—	—	—
減損損失 Loss on Impairment of Fixed Assets	—	451	—	—	—	—
関係会社事業再編損失 Loss on Reorganization of Group Companies	—	401	—	—	—	—
関係会社事業廃止損失 Loss on Discontinued Operation of Subsidiary	109	—	—	—	—	—
発電所建設中止損失 Loss on Discontinuance of Power Plant Construction	—	661	—	—	—	—
過年度原子力発電施設解体費引当 Reserve for Decommissioning of Nuclear Power Units (Cumulative Effect at March 31, 2007)	—	—	—	—	246	—
税金等調整前当期純損益 Income (loss) before Income Taxes	1,713	1,418	2,617	2,359	1,393	(128)
法人税等 Income Taxes						
法人税等 Current	1,193	1,189	949	760	440	121
過年度法人税 Prior periods	—	—	—	—	—	24
法人税等調整額 Deferred	(405)	(479)	31	85	78	(186)
少数株主持分損益 Minority Interests In Net Income (loss)	7	(2)	(1)	8	7	3
当期純損益 Net Income (loss)	917	710	1,639	1,506	868	(90)
普通株1株当たり(ドル) Per Share of Common Stock (\$)						
当期純損益 Net Income (loss)	0.96	0.75	1.76	1.63	0.94	(0.1)
潜在株式調整後1株当たり当期純損益 Fully Diluted Net Income (loss)	0.94	0.74	—	1.62	—	—
配当金 Cash Dividends Applicable to Period	0.51	0.51	0.61	0.61	0.61	0.61

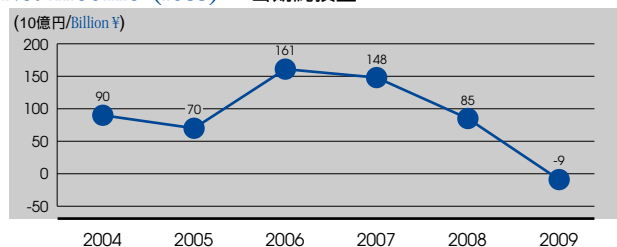
## Condensed Consolidated Balance Sheets (Million \$)

連結貸借対照表の要旨(百万ドル)

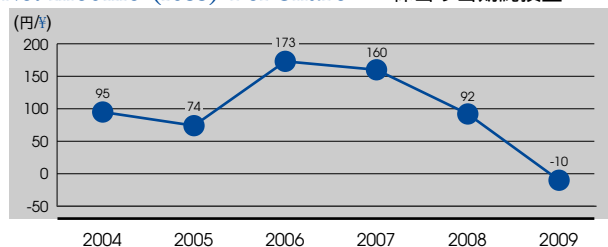
各3月31日時点 As of March 31	2004	2005	2006	2007	2008	2009
資産の部 Assets						
固定資産 Property	62,259	58,870	56,316	54,419	53,252	53,528
投資その他の資産 Investments and Other Assets	6,842	7,262	9,475	10,100	10,701	11,906
流動資産 Current Assets	3,673	3,661	3,988	4,963	5,145	5,502
合計 Total	72,775	69,793	69,779	69,481	69,098	70,935
負債及び資本の部 Liabilities and Equity						
長期負債(1年以内期限到来分除く) Long-Term Debt, Less Current Maturities	31,714	30,059	28,914	27,751	26,791	28,827
退職給付引当金 Liability for Retirement Benefits	3,593	3,704	3,838	3,551	3,380	3,459
使用済燃料再処理等引当金 Reserve for Reprocessing of Irradiated Nuclear Fuel	6,053	6,418	6,612	6,910	6,747	7,006
原子力発電施設解体引当金 Reserve for Decommissioning of Nuclear Power Units	2,306	2,373	2,542	2,650	3,042	3,182
繰延税金負債 Deferred Tax Liabilities	5	2	3	1	1	2
その他 Other	282	696	709	653	871	893
流動負債 Current Liabilities	12,001	9,528	8,847	8,773	9,482	10,195
渴水準備引当金 Reserve for Fluctuations in Water Level	85	186	88	87	—	—
少数株主持分 Minority Interests	73	69	50	—	—	—
純資産 Equity	16,662	16,758	18,176	19,106	18,784	17,369
合計 Total	72,775	69,793	69,779	69,481	69,098	70,935
1株当たりの純資産(ドル) Net Assets Per Share (\$)	17.60	17.81	19.61	20.57	20.39	19.01
有利子負債残高 Interest-Bearing	39,524	35,517	33,829	32,640	32,225	35,284
D/Eレシオ D/E Ratio	2.32	2.08	1.82	1.64	1.67	1.99

使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

Net Income (loss) 当期純損益



Net Income (loss) Per Share 1株当たり当期純損益



# Consolidated Statements of Cash Flow (Million ¥)

連結キャッシュフロー計算書 (百万円)

3月31日に終了した各会計年度 Years ended March 31	2005	2006	2007	2008	2009
<b>営業活動：</b> <b>Operating Activities:</b>					
税金等調整前当期純損益 Income (loss) before Income Taxes and Minority Interest	139,333	257,148	231,778	136,858	(12,581)
<b>営業活動により増加したキャッシュ (純額) への調整：</b> <b>Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:</b>					
法人税等の支払額 Income Taxes-Paid	(130,761)	(118,605)	(81,951)	(64,090)	(28,692)
減価償却費 Depreciation and Amortization	415,145	402,687	378,057	383,344	382,329
減損損失 Loss on Impairment of Fixed Assets	44,312	—	—	—	—
核燃料減損額 Amortization of Nuclear Fuel	44,850	47,158	47,511	42,786	39,857
固定資産除却損 Loss on Disposal of Property, Plant and Equipment	21,938	11,290	12,680	13,280	17,110
関係会社事業廃止損失 Loss on Discontinued Operation of Subsidiary	—	—	—	—	—
発電所建設中止損失 Loss on Discontinuance of Power Plant Construction	64,905	—	—	—	—
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	4,363	31,524	25,496	13,561	13,562
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	10,937	13,203	(27,663)	(16,812)	7,835
使用済燃料再処理等引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	35,930	18,996	29,258	(15,974)	25,467
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	6,519	16,632	10,652	38,507	13,761
濁水準引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	9,872	(9,595)	(101)	(8,541)	—
有価証券売却益 Gain on Sales of Securities	—	—	(6,303)	(7,444)	—
使用済燃料再処理等積立金の増加又は減少額 Decrease (Increase) in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	—	(136,302)	(47,068)	(89,883)	(85,043)
受取手形及び売掛金の増加・減少額 Decrease (Increase) in Trade Receivable	(8,221)	(4,595)	(13,819)	(2,976)	(4,804)
受取利息及び受取配当金債権の増加・減少額 Decrease (Increase) in Interest and Dividend Receivable	1,510	1,022	1,099	886	1,115
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	(795)	19,884	(3,665)	50,351	(49,373)
支払利息債務の増加・減少額 Increase (Decrease) in Interest Payable	(3,129)	(524)	(1,825)	(1,709)	173
その他 Other, net	34,545	(21,045)	(12,365)	(60,420)	(39,427)
<b>営業活動によるキャッシュフロー Net Cash Provided by Operating Activities</b>	<b>691,253</b>	<b>528,878</b>	<b>541,771</b>	<b>411,724</b>	<b>281,289</b>
<b>投資活動：</b> <b>Investing Activities:</b>					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(292,586)	(276,629)	(293,903)	(341,687)	(491,956)
投融資による支出 Payment for Investments and Other	(26,184)	(34,636)	(66,247)	(22,583)	(40,093)
投融資の回収による収入 Proceeds from Collections of Investments and Other	43,300	22,658	44,614	15,043	16,805
連結の範囲の変更を伴う子株式の売却による収入 Proceeds from sales of subsidiary stocks with an exclusion from consolidation	—	—	1,614	—	—
営業譲受による支出 Payment for business transfer	—	—	(3,550)	—	—
定期預金等の純増減額 Net Increase in time deposits and other	—	(15,129)	(7,402)	23,064	191
その他 Other, net	18,186	10,091	17,989	10,180	4,635
<b>投資活動によるキャッシュフロー Net Cash used in Investing Activities</b>	<b>(257,284)</b>	<b>(293,645)</b>	<b>(306,885)</b>	<b>(315,983)</b>	<b>(510,418)</b>
<b>財務活動：</b> <b>Financing Activities:</b>					
社債の発行による収入 Proceeds from Issuance of Bonds	90,599	149,241	183,905	208,888	308,735
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	150,397	140,159	121,143	137,064	296,100
短期借入による収入 Proceeds from Short-Term Debt	433,711	327,426	246,394	253,475	293,797
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	577,000	212,000	390,000	345,000	1,344,000
社債の償還による支出 Redemption of Bonds	(447,073)	(59,870)	(139,545)	(72,394)	(227,200)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(257,308)	(307,026)	(245,604)	(310,437)	(198,487)
短期借入金の返済による支出 Repayment of Short-Term Debt	(432,357)	(349,515)	(291,246)	(258,077)	(263,224)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(509,000)	(280,000)	(390,000)	(345,000)	(1,254,000)
自己株式の取得による支出 Purchases of Treasury Stock	(11,335)	(32,884)	(1,184)	(20,864)	(19,926)
配当金の支払額 Dividends Paid	(47,218)	(46,839)	(60,208)	(55,552)	(54,897)
その他 Other, net	698	(71)	277	176	853
<b>財務活動によるキャッシュフロー Net Cash used in Financing Activities</b>	<b>(451,886)</b>	<b>(247,379)</b>	<b>(186,068)</b>	<b>(117,721)</b>	<b>225,751</b>
<b>営業活動、投資活動及び財務活動によるキャッシュフロー (純額)</b> <b>Net Cash Provided by (Used in) Operating, Investing and Financing Activities</b>	<b>(17,917)</b>	<b>(12,146)</b>	<b>48,818</b>	<b>(21,980)</b>	<b>(3,378)</b>
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	115	59	62	203	(9,783)
<b>現金及び現金同等物の増加又は減少額</b> <b>Net Increase in Cash and Cash Equivalents</b>	<b>(17,802)</b>	<b>(12,087)</b>	<b>48,880</b>	<b>(21,777)</b>	<b>(13,161)</b>
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	85,700	67,898	55,811	104,691	82,914
<b>現金及び現金同等物の期末残高</b> <b>Cash and Cash Equivalents, End of Year</b>	<b>67,898</b>	<b>55,811</b>	<b>104,691</b>	<b>82,914</b>	<b>69,753</b>

# Consolidated Statements of Cash Flow (Million \$)

連結キャッシュフロー計算書 (百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2005	2006	2007	2008	2009
<b>営業活動:</b> <b>Operating Activities:</b>					
税金等調整前当期純損益 Income (loss) before Income Taxes and Minority Interest	1,418	2,617	2,359	1,393	(128)
<b>営業活動により増加したキャッシュ (純額) への調整:</b> <b>Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:</b>					
法人税等の支払額 Income Taxes-Paid	(1,331)	(1,207)	(834)	(652)	(292)
減価償却費 Depreciation and Amortization	4,225	4,098	3,848	3,901	3,891
減損損失 Loss on Impairment of Fixed Assets	451	—	—	—	—
核燃料減損額 Amortization of Nuclear Fuel	456	480	484	435	406
固定資産除却損 Loss on Disposal of Property, Plant and Equipment	223	115	129	135	174
関係会社事業廃止損失 Loss on Discontinued Operation of Subsidiary	—	—	—	—	—
発電所建設中止損失 Loss on Discontinuance of Power Plant Construction	661	—	—	—	—
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	44	321	259	138	138
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	111	134	(282)	(171)	80
使用済燃料再処理等引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	366	193	298	(163)	259
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	66	169	108	392	140
濁水準備引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	100	(98)	(1)	(87)	—
有価証券売却益 Gain on Sales of Securities	—	—	(64)	(76)	—
使用済燃料再処理等積立金の増加又は減少額 Decrease (Increase) in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	—	(1,387)	(479)	(915)	(865)
受取手形及び売掛金の増加・減少額 Decrease (Increase) in Trade Receivable	(84)	(47)	(141)	(30)	(49)
受取利息及び受取配当金債権の増加・減少額 Decrease (Increase) in Interest and Dividend Receivable	15	10	11	9	11
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	(8)	202	(37)	512	(502)
支払利息債務の増加・減少額 Increase (Decrease) in Interest Payable	(32)	(5)	(19)	(17)	2
その他 Other, net	352	(214)	(126)	(615)	(401)
<b>営業活動によるキャッシュフロー Net Cash used in Operating Activities</b>	<b>7,035</b>	<b>5,382</b>	<b>5,514</b>	<b>4,190</b>	<b>2,863</b>
<b>投資活動:</b> <b>Investing Activities:</b>					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(2,978)	(2,815)	(2,991)	(3,477)	(5,007)
投融資による支出 Payment for Investments and Other	(266)	(352)	(674)	(230)	(408)
投融資の回収による収入 Proceeds from Collections of Investments and Other	441	231	454	153	171
連結の範囲の変更を伴う子会社株式の売却による収入 Proceeds from sales of subsidiary stocks with an exclusion from consolidation	—	—	16	—	—
営業譲受による支出 Payment for business transfer	—	—	(36)	—	—
定期預金等の純増減額 Net Increase in time deposits and other	—	(154)	(75)	235	2
その他 Other, net	185	103	183	104	47
<b>投資活動によるキャッシュフロー Net Cash used in Investing Activities</b>	<b>(2,618)</b>	<b>(2,988)</b>	<b>(3,123)</b>	<b>(3,216)</b>	<b>(5,195)</b>
<b>財務活動:</b> <b>Financing Activities:</b>					
社債の発行による収入 Proceeds from Issuance of Bonds	922	1,519	1,872	2,126	3,142
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	1,531	1,426	1,233	1,395	3,013
短期借入による収入 Proceeds from Short-Term Debt	4,414	3,332	2,508	2,580	2,990
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	5,872	2,158	3,969	3,511	13,678
社債の償還による支出 Redemption of Bonds	(4,550)	(609)	(1,420)	(737)	(2,312)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(2,619)	(3,125)	(2,500)	(3,159)	(2,020)
短期借入金の返済による支出 Repayment of Short-Term Debt	(4,400)	(3,557)	(2,964)	(2,626)	(2,679)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(5,180)	(2,850)	(3,969)	(3,511)	(12,762)
自己株式の取得による支出 Purchases of Treasury Stock	(115)	(335)	(12)	(212)	(203)
配当金の支払額 Dividends Paid	(481)	(477)	(613)	(565)	(559)
その他 Other, net	7	(1)	3	2	9
<b>財務活動によるキャッシュフロー Net Cash used in Financing Activities</b>	<b>(4,599)</b>	<b>(2,518)</b>	<b>(1,894)</b>	<b>(1,198)</b>	<b>2,297</b>
<b>営業活動、投資活動及び財務活動によるキャッシュフロー (純額)</b> <b>Net Cash Provided by (Used in) Operating, Investing and Financing Activities</b>	<b>(182)</b>	<b>(124)</b>	<b>497</b>	<b>(224)</b>	<b>(34)</b>
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	1	1	1	2	(100)
現金及び現金同等物の増加又は減少額 Net Increase in Cash and Cash Equivalents	(181)	(123)	497	(222)	(134)
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	872	691	568	1,065	844
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	691	568	1,065	844	710

## Segment Information (Million ¥)

### セグメント情報 (百万円)

3月31日に終了した各会計年度 Years ended March 31

	2005	2006	2007	2008	2009
<b>電気事業</b> Electric Power					
売上高 Total Sales	2,422,583	2,368,910	2,349,760	2,422,721	2,499,215
営業費用 Operating expenses	2,054,111	2,069,207	2,119,805	2,274,573	2,519,396
営業損益 Operating Income (loss)	368,472	299,703	229,955	148,148	(20,181)
資産 Assets	6,308,040	6,271,735	6,179,552	6,096,342	6,187,279
減価償却費 Depreciation	359,717	338,468	310,547	312,830	314,058
減損損失 Loss on Impairment of Fixed Assets	24,745				
資本的支出 Capital Expenditures	197,819	176,780	218,865	266,048	341,836
<b>情報通信事業</b> IT/Communications Service					
売上高 Total Sales	112,976	125,460	133,442	148,296	159,668
営業費用 Operating expenses	110,295	120,751	124,459	139,655	144,067
営業損益 Operating Income (loss)	2,681	4,709	8,983	8,641	15,601
資産 Assets	273,060	286,956	305,321	324,326	356,157
減価償却費 Depreciation	37,953	40,244	41,557	45,222	42,998
減損損失 Loss on Impairment of Fixed Assets	536				
資本的支出 Capital Expenditures	40,184	59,723	50,504	65,888	66,255
<b>その他の事業</b> Other					
売上高 Total Sales	342,188	367,375	415,905	419,905	441,620
営業費用 Operating expenses	330,105	346,357	383,239	388,527	404,747
営業損益 Operating Income (loss)	12,083	21,018	32,666	31,378	36,873
資産 Assets	470,846	529,037	562,875	603,759	732,701
減価償却費 Depreciation	23,482	29,834	31,697	29,860	27,955
減損損失 Loss on Impairment of Fixed Assets	20,246				
資本的支出 Capital Expenditures	38,691	38,240	34,391	27,257	108,810
<b>消去又は全社</b> Eliminations/Corporate					
売上高 Total Sales	(264,264)	(282,686)	(302,736)	(301,605)	(310,929)
営業費用 Operating expenses	(267,967)	(284,426)	(302,776)	(300,587)	(309,685)
営業損益 Operating Income (loss)	3,703	1,740	40	(1,018)	(1,244)
資産 Assets	(194,075)	(231,239)	(220,518)	(234,822)	(306,017)
減価償却費 Depreciation	(6,007)	(5,859)	(5,744)	(4,568)	(2,682)
減損損失 Loss on Impairment of Fixed Assets	(1,215)				
資本的支出 Capital Expenditures	(2,897)	(6,091)	(6,301)	(5,199)	(6,035)
<b>連結</b> Consolidated					
売上高 Total Sales	2,613,483	2,579,059	2,596,371	2,689,317	2,789,574
営業費用 Operating expenses	2,226,544	2,251,889	2,324,727	2,502,168	2,758,525
営業損益 Operating Income (loss)	386,939	327,170	271,644	187,149	31,049
資産 Assets	6,857,871	6,856,489	6,827,230	6,789,605	6,970,120
減価償却費 Depreciation	415,145	402,687	378,057	383,344	382,329
減損損失 Loss on Impairment of Fixed Assets	44,312				
資本的支出 Capital Expenditures	273,797	268,652	297,459	353,994	510,866

## Segment Information (Million \$)

### セグメント情報 (百万ドル)

3月31日に終了した各会計年度 Years ended March 31

	2005	2006	2007	2008	2009
<b>電気事業</b> Electric Power					
売上高 Total Sales	24,655	24,109	23,914	24,656	25,435
営業費用 Operating expenses	20,905	21,058	21,573	23,149	25,640
営業損益 Operating Income (loss)	3,750	3,050	2,340	1,508	(205)
資産 Assets	64,197	63,828	62,890	62,043	62,968
減価償却費 Depreciation	3,661	3,445	3,160	3,184	3,196
減損損失 Loss on Impairment of Fixed Assets	252				
資本的支出 Capital Expenditures	2,013	1,799	2,227	2,708	3,479
<b>情報通信事業</b> IT/Communications Service					
売上高 Total Sales	1,150	1,277	1,358	1,509	1,625
営業費用 Operating expenses	1,122	1,229	1,267	1,421	1,466
営業損益 Operating Income (loss)	27	48	91	88	159
資産 Assets	2,779	2,920	3,107	3,301	3,625
減価償却費 Depreciation	386	410	423	460	438
減損損失 Loss on Impairment of Fixed Assets	5				
資本的支出 Capital Expenditures	409	608	514	671	674
<b>その他の事業</b> Other					
売上高 Total Sales	3,482	3,739	4,233	4,273	4,494
営業費用 Operating expenses	3,360	3,525	3,900	3,954	4,119
営業損益 Operating Income (loss)	123	214	332	319	375
資産 Assets	4,792	5,384	5,728	6,145	7,457
減価償却費 Depreciation	239	304	323	304	285
減損損失 Loss on Impairment of Fixed Assets	206				
資本的支出 Capital Expenditures	394	389	350	277	1,107
<b>消去又は全社</b> Eliminations/Corporate					
売上高 Total Sales	(2,689)	(2,877)	(3,081)	(3,069)	(3,164)
営業費用 Operating expenses	(2,727)	(2,895)	(3,081)	(3,059)	(3,152)
営業損益 Operating Income (loss)	38	18	0	(10)	(13)
資産 Assets	(1,975)	(2,353)	(2,244)	(2,390)	(3,114)
減価償却費 Depreciation	(61)	(60)	(58)	(46)	(27)
減損損失 Loss on Impairment of Fixed Assets	(12)				
資本的支出 Capital Expenditures	(29)	(62)	(64)	(53)	(61)
<b>連結</b> Consolidated					
売上高 Total Sales	26,598	26,247	26,423	27,369	28,390
営業費用 Operating expenses	22,660	22,918	23,659	25,465	28,074
営業損益 Operating Income (loss)	3,938	3,330	2,765	1,905	316
資産 Assets	69,793	69,779	69,481	69,098	70,935
減価償却費 Depreciation	4,225	4,098	3,848	3,901	3,891
減損損失 Loss on Impairment of Fixed Assets	451				
資本的支出 Capital Expenditures	2,786	2,734	3,027	3,603	5,199