

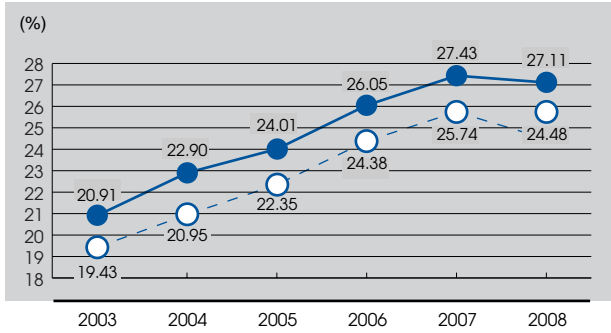
# CONSOLIDATED FINANCIAL DATA 連結財務データ

## Key Ratios (KANSAI ELECTRIC POWER and The Average of Nine Utilities)

連結経営指標推移グラフ (当社と9社平均)

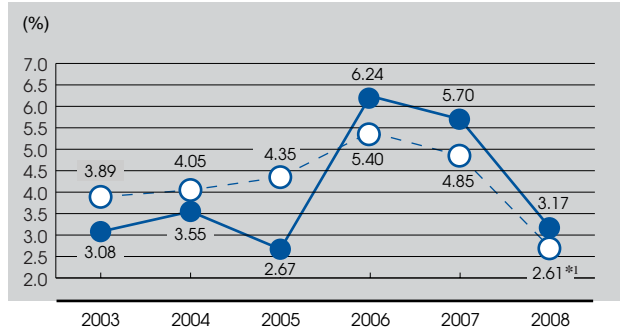
### Equity Ratio 自己資本比率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



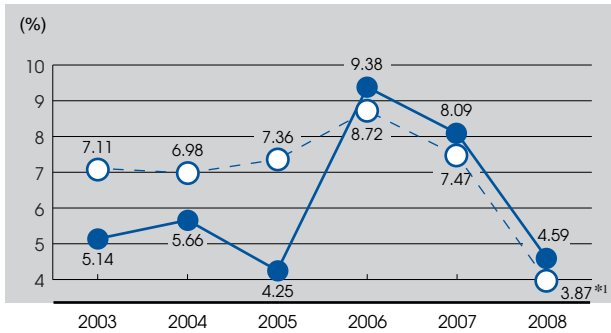
### Return on Sales (ROS) 売上高当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



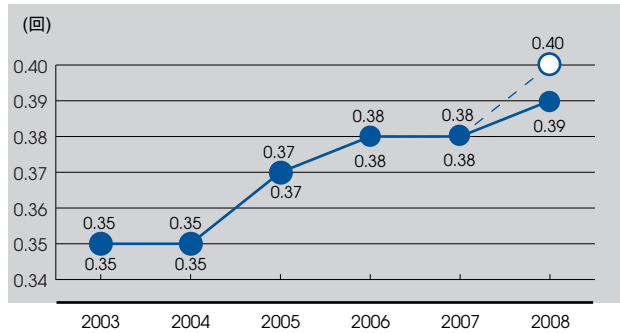
### Return on Equity (ROE) 自己資本当期利益率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



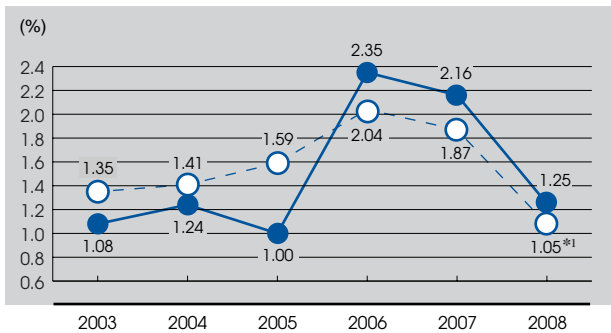
### Asset Turnover 総資産回転率

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



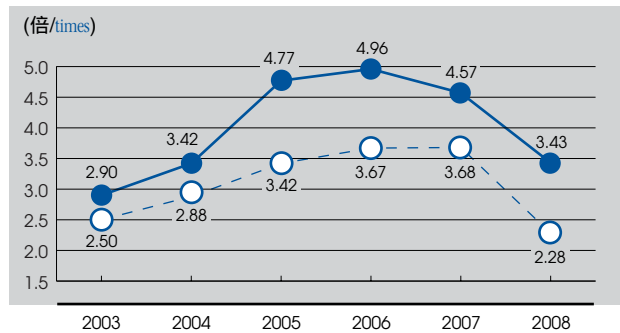
### Return on Assets (ROA)<sup>\*2</sup> 総資産当期利益率<sup>\*2</sup>

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



### Interest Coverage Ratio (ICR)<sup>\*3</sup> インタレスト・カバレッジ・レシオ<sup>\*3</sup>

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



<sup>\*1</sup>東京電力を除く8電力平均

<sup>\*1</sup>Average of Eight Utilities except Tokyo

<sup>\*2</sup>当期利益 / 総資産

<sup>\*2</sup>Net Income / Total Assets

<sup>\*3</sup>(営業利益 + 受取利息 + 受取配当) / 支払利息

<sup>\*3</sup>(Operating Income + Interest Income + Dividends Received) / Interest Expense

## Condensed Consolidated Statements of Income (Million ¥)

連結損益計算書の要旨(百万円)

3月31日に終了した各会計年度 Years ended March 31	2003	2004	2005	2006	2007	2008
営業収益 Operating Revenues	2,615,154	2,540,155	2,613,483	2,579,059	2,596,371	2,689,317
営業費用 Operating Expenses	2,289,573	2,190,663	2,226,544	2,251,889	2,324,727	2,502,168
営業利益 Operating Income	325,581	349,492	386,939	327,170	271,644	187,149
その他(収益)費用 Other (Income) Expenses	150,836	162,112	89,138	79,617	39,968	34,705
当期経常利益 Income before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income)	174,745	187,380	297,801	247,553	231,676	152,444
湯水準備金引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	—	8,366	9,872	(9,595)	(102)	(8,541)
有価証券売却益 Gain on sales of securities	(28,286)	—	—	—	—	—
減損損失 Loss on Impairment of Fixed Assets	—	—	44,312	—	—	—
関係会社事業再編損失 Loss on Reorganization of Group Companies	—	—	39,376	—	—	—
関係会社事業廃止損失 Loss on Discontinued Operation of Subsidiary	—	10,731	—	—	—	—
発電所建設中止損失 Loss on Discontinuance of Power Plant Construction	62,001	—	64,905	—	—	—
過年度原子力発電施設解体費引当 Reserve for Decommissioning of Nuclear Power Units (Cumulative Effect at March 31, 2007)	—	—	—	—	—	24,127
税金等調整前当期純利益 Income before Income Taxes	141,030	168,282	139,333	257,148	231,778	136,858
法人税等 Income Taxes						
法人税等 Current	88,302	117,269	116,793	93,204	74,717	43,272
法人税等調整額 Deferred	(28,379)	(39,814)	(47,040)	3,033	8,378	7,674
少数株主持分損益 Minority Interests In Net Income	633	716	(159)	(138)	748	647
当期純利益 Net Income	80,474	90,111	69,739	161,049	147,935	85,265
普通株1株当り(円) Per Share of Common Stock (¥)						
当期純利益 Net Income	83.49	94.77	73.83	172.84	159.69	92.39
潜在株式調整後1株当たり当期純利益 Fully Diluted Net Income	81.99	92.82	72.68	—	159.51	—
配当金 Cash Dividends Applicable to Period	50.00	50.00	50.00	60.00	60.00	60.00

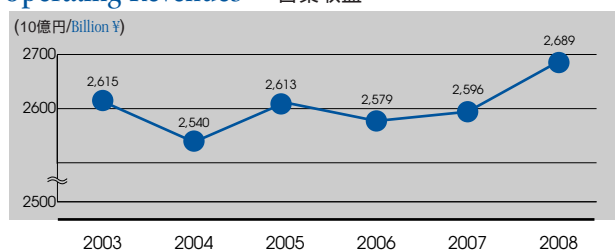
## Condensed Consolidated Balance Sheets (Million ¥)

連結貸借対照表の要旨(百万円)

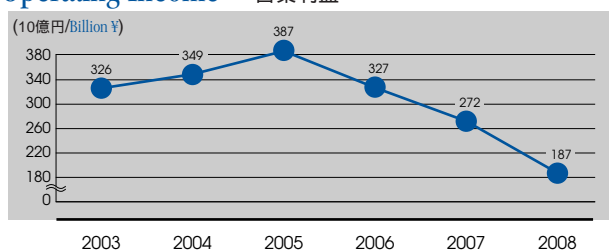
各3月31日時点 As of March 31	2003	2004	2005	2006	2007	2008
資産の部 Assets						
固定資産 Property	6,414,951	6,117,554	5,784,540	5,533,654	5,347,176	5,232,568
投資等 Investments and Other Assets	590,092	672,321	713,571	931,005	992,380	1,051,443
流動資産 Current Assets	397,284	360,951	359,760	391,830	487,674	505,594
合計 Total	7,402,327	7,150,826	6,857,871	6,856,489	6,827,230	6,789,605
負債及び資本の部 Liabilities and Equity						
長期負債(1年以内期限到来分除く) Long-Term Debt, Less Current Maturities	3,685,221	3,116,251	2,953,626	2,841,126	2,726,768	2,632,528
退職給付引当金 Liability for Retirement Benefits	290,737	353,031	363,967	377,150	348,896	332,083
使用済燃料再処理等引当金 Reserve for Reprocessing of Irradiated Nuclear Fuel	529,630	594,749	630,679	649,675	678,934	662,960
原子力発電施設解体引当金 Reserve for Decommissioning of Nuclear Power Units	225,402	226,603	233,122	249,754	260,406	298,914
繰延税金負債 Deferred Tax Liabilities	184	510	154	287	95	136
その他 Other	31,564	27,722	68,342	69,697	64,159	85,556
流動負債 Current Liabilities	1,079,214	1,179,207	936,240	869,290	862,076	931,670
湯水準備引当金 Reserve for Fluctuations in Water Level	—	8,366	18,238	8,643	8,541	—
少数株主持分 Minority Interests	12,244	7,139	6,817	4,882	—	—
資本 Equity	1,548,131	1,637,248	1,646,686	1,785,985	1,877,355	1,845,758
合計 Total	7,402,327	7,150,826	6,857,871	6,856,489	6,827,230	6,789,605
1株当たりの純資産(円) Net Assets Per Share (¥)	1,636.72	1,729.57	1,749.65	1,927.29	2,021.60	2,003.91
有利子負債残高 Interest-Bearing	4,354,105	3,883,603	3,489,864	3,323,999	3,207,205	3,166,453
D/Eレシオ D/E Ratio	2.75	2.32	2.08	1.82	1.64	1.67

使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

### Operating Revenues 営業収益



### Operating Income 営業利益



## Condensed Consolidated Statements of Income (Million \$)

連結損益計算書の要旨(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2003	2004	2005	2006	2007	2008
営業収益 Operating Revenues	26,099	25,351	26,083	25,739	25,912	26,839
営業費用 Operating Expenses	22,850	21,863	22,221	22,474	23,201	24,971
営業利益 Operating Income	3,249	3,488	3,862	3,265	2,711	1,868
その他(収益)費用 Other (Income) Expenses	1,505	1,618	890	795	399	347
当期経常利益 Income before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income)	1,744	1,870	2,972	2,471	2,312	1,521
湯水準備金引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	—	83	99	(96)	(1)	(85)
有価証券売却益 Gain on sales of securities	(282)	—	—	—	—	—
減損損失 Loss on Impairment of Fixed Assets	—	—	442	—	—	—
関係会社事業再編損失 Loss on Reorganization of Group Companies	—	—	393	—	—	—
関係会社事業廃止損失 Loss on Discontinued Operation of Subsidiary	—	107	—	—	—	—
発電所建設中止損失 Loss on Discontinuance of Power Plant Construction	619	—	648	—	—	—
過年度原子力発電施設解体費引当 Reserve for Decommissioning of Nuclear Power Units (Cumulative Effect at March 31, 2007)	—	—	—	—	—	240
税金等調整前当期純利益 Income before Income Taxes	1,407	1,679	1,391	2,566	2,313	1,366
法人税等 Income Taxes						
法人税等 Current	881	1,170	1,166	930	746	432
法人税等調整額 Deferred	(283)	(397)	(469)	30	84	77
少数株主持分損益 Minority Interests In Net Income	6	7	(2)	(1)	7	6
当期純利益 Net Income	803	899	696	1,607	1,476	851
普通株1株当り(円) Per Share of Common Stock (¥)						
当期純利益 Net Income	0.83	0.95	0.74	1.72	1.59	0.92
潜在株式調整後1株当たり当期純利益 Fully Diluted Net Income	0.82	0.93	0.73	—	1.59	—
配当金 Cash Dividends Applicable to Period	0.50	0.50	0.50	0.60	0.60	0.60

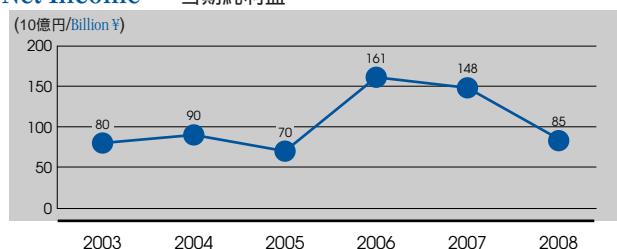
## Condensed Consolidated Balance Sheets (Million \$)

連結貸借対照表の要旨(百万ドル)

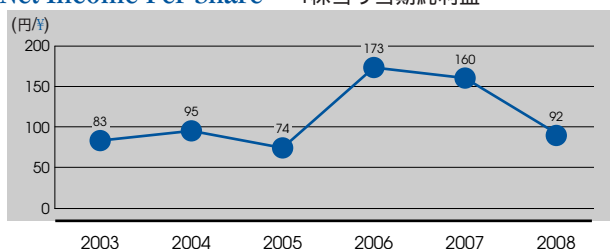
各3月31日時点 As of March 31	2003	2004	2005	2006	2007	2008
資産の部 Assets						
固定資産 Property	64,021	61,053	57,730	55,226	53,365	52,221
投資等 Investments and Other Assets	5,889	6,710	7,121	9,291	9,904	10,494
流動資産 Current Assets	3,965	3,602	3,590	3,910	4,867	5,046
合計 Total	73,876	71,366	68,442	68,428	68,136	67,761
負債及び資本の部 Liabilities and Equity						
長期負債(1年以内期限到来分除く) Long-Term Debt, Less Current Maturities	36,779	31,100	29,477	28,355	27,213	26,273
退職給付引当金 Liability for Retirement Benefits	2,902	3,523	3,632	3,764	3,482	3,314
使用済燃料再処理等引当金 Reserve for Reprocessing of Irradiated Nuclear Fuel	5,286	5,936	6,294	6,484	6,776	6,617
原子力発電施設解体引当金 Reserve for Decommissioning of Nuclear Power Units	2,250	2,262	2,327	2,493	2,599	2,983
繰延税金負債 Deferred Tax Liabilities	2	5	2	3	1	1
その他 Other	315	277	682	696	640	854
流動負債 Current Liabilities	10,771	11,769	9,344	8,676	8,604	9,298
湯水準備引当金 Reserve for Fluctuations in Water Level	—	83	182	86	85	—
少数株主持分 Minority Interests	122	71	68	49	—	—
資本 Equity	15,450	16,340	16,434	17,824	18,736	18,421
合計 Total	73,876	71,366	68,442	68,428	68,136	67,761
1株当たりの純資産(ドル) Net Assets Per Share (\$)	16.33	17.26	17.46	19.23	20.18	20.00
有利子負債残高 Interest-Bearing	43,454	38,759	34,829	33,174	32,008	31,601
D/Eレシオ D/E Ratio	2.75	2.32	2.08	1.82	1.64	1.67

使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

Net Income 当期純利益



Net Income Per Share 1株当たり当期純利益



# Consolidated Statements of Cash Flow (Million ¥)

連結キャッシュフロー計算書 (百万円)

3月31日に終了した各会計年度 Years ended March 31	2004	2005	2006	2007	2008
<b>営業活動:</b> <b>Operating Activities:</b>					
税金等調整前当期純利益 Income before Income Taxes and Minority Interest	168,282	139,333	257,148	231,778	136,858
営業活動により増加したキャッシュ (純額) への調整: Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:					
法人税等の支払額 Income Taxes-Paid	(87,015)	(130,761)	(118,605)	(81,951)	(64,090)
減価償却費 Depreciation and Amortization	444,631	415,145	402,687	378,057	383,344
減損損失 Loss on Impairment of Fixed Assets	—	44,312	—	—	—
核燃料減損額 Amortization of Nuclear Fuel	56,132	44,850	47,158	47,511	42,786
固定資産売却損 Loss on Disposal of Property, Plant and Equipment	15,181	21,938	11,290	12,680	13,280
関係会社事業廃止損失 Loss on Discontinued Operation of Subsidiary	10,731	—	—	—	—
発電所建設中止損失 Loss on Discontinuance of Power Plant Construction	—	64,905	—	—	—
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	23,622	4,363	31,524	25,496	13,561
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	62,292	10,937	13,203	(27,663)	(16,812)
使用済燃料再処理等引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	65,118	35,930	18,996	29,258	(15,974)
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	1,201	6,519	16,632	10,652	38,507
湯水準備引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	8,366	9,872	(9,595)	(101)	(8,541)
有価証券売却益 Gain on Sales of Securities	—	—	—	(6,303)	(7,444)
使用済燃料再処理等積立金の増加又は減少額 Decrease (Increase) in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	—	—	(136,302)	(47,068)	(89,883)
受取手形及び売掛金の増加・減少額 Decrease (Increase) in Trade Receivable	14,418	(8,221)	(4,595)	(13,819)	(2,976)
受取利息及び受取配当金の増加・減少額 Decrease (Increase) in Interest and Dividend Receivable	1,129	1,510	1,022	1,099	886
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	(1,552)	(795)	19,884	(3,665)	50,351
支払利息の増加・減少額 Increase (Decrease) in Interest Payable	(4,884)	(3,129)	(524)	(1,825)	(1,709)
その他 Other, net	30,676	34,545	(21,045)	(12,365)	(60,420)
<b>営業活動によるキャッシュフロー Net Cash Provided by Operating Activities</b>	<b>808,328</b>	<b>691,253</b>	<b>528,878</b>	<b>541,771</b>	<b>411,724</b>
<b>投資活動:</b> <b>Investing Activities:</b>					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(313,005)	(292,586)	(276,629)	(293,903)	(341,687)
投融資による支出 Payment for Investments and Other	(24,823)	(26,184)	(34,636)	(66,247)	(22,583)
投融資の回収による収入 Proceeds from Collections of Investments and Other	13,543	43,300	22,658	44,614	15,043
連結の範囲の変更を伴う子会社株式の売却による収入 Proceeds from sales of subsidiary stocks with an exclusion from consolidation	—	—	—	1,614	—
営業譲受による支出 Payment for business transfer	—	—	—	(3,550)	—
定期預金等の純増減額 Net Increase in time deposits and other	—	—	(15,129)	(7,402)	23,064
その他 Other, net	15,677	18,186	10,091	17,989	10,180
<b>投資活動によるキャッシュフロー Net Cash used in Investing Activities</b>	<b>(308,608)</b>	<b>(257,284)</b>	<b>(293,645)</b>	<b>(306,885)</b>	<b>(315,983)</b>
<b>財務活動:</b> <b>Financing Activities:</b>					
社債の発行による収入 Proceeds from Issuance of Bonds	29,681	90,599	149,241	183,905	208,888
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	127,240	150,397	140,159	121,143	137,064
短期借入による収入 Proceeds from Short-Term Debt	358,342	433,711	327,426	246,394	253,475
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	1,118,000	577,000	212,000	390,000	345,000
社債の償還による支出 Redemption of Bonds	(201,925)	(447,073)	(59,870)	(139,545)	(72,394)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(288,947)	(257,308)	(307,026)	(245,604)	(310,437)
短期借入金の返済による支出 Repayment of Short-Term Debt	(409,905)	(432,357)	(349,515)	(291,246)	(258,077)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(1,203,000)	(509,000)	(280,000)	(390,000)	(345,000)
自己株式の取得による支出 Purchases of Treasury Stock	(546)	(11,335)	(32,884)	(1,184)	(20,864)
配当金の支払額 Dividends Paid	(47,299)	(47,218)	(46,839)	(60,208)	(55,552)
その他 Other, net	269	698	(71)	277	176
<b>財務活動によるキャッシュフロー Net Cash used in Financing Activities</b>	<b>(518,090)</b>	<b>(451,886)</b>	<b>(247,379)</b>	<b>(186,068)</b>	<b>(117,721)</b>
<b>営業活動、投資活動及び財務活動によるキャッシュフロー (純額)</b> <b>Net Cash Provided by (Used in) Operating, Investing and Financing Activities</b>	<b>(18,370)</b>	<b>(17,917)</b>	<b>(12,146)</b>	<b>48,818</b>	<b>(21,980)</b>
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	(113)	115	59	62	203
現金及び現金同等物の増加又は減少額 Net Increase in Cash and Cash Equivalents	(18,483)	(17,802)	(12,087)	48,880	(21,777)
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	104,183	85,700	67,898	55,811	104,691
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	85,700	67,898	55,811	104,691	82,914

# Consolidated Statements of Cash Flow (Million \$)

連結キャッシュフロー計算書 (百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2004	2005	2006	2007	2008
<b>営業活動:</b> <b>Operating Activities:</b>					
税金等調整前当期純利益 Income before Income Taxes and Minority Interest	1,679	1,391	2,566	2,313	1,366
営業活動により増加したキャッシュ (純額) への調整: Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:					
法人税等の支払額 Income Taxes-Paid	(868)	(1,305)	(1,184)	(818)	(640)
減価償却費 Depreciation and Amortization	4,437	4,143	4,019	3,773	3,826
減損損失 Loss on Impairment of Fixed Assets	—	442	—	—	—
核燃料減損額 Amortization of Nuclear Fuel	560	448	471	474	427
固定資産除却損 Loss on Disposal of Property, Plant and Equipment	152	219	113	127	133
関係会社事業廃止損失 Loss on Discontinued Operation of Subsidiary	107	—	—	—	—
発電所建設中止損失 Loss on Discontinuance of Power Plant Construction	—	648	—	—	—
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	236	44	315	254	135
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	622	109	132	(276)	(168)
使用済燃料再処理等引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	650	359	190	292	(159)
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	12	65	166	106	384
湯水準備引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	83	99	(96)	(1)	(85)
有価証券売却益 Gain on Sales of Securities	—	—	—	(63)	(74)
使用済燃料再処理等積立金の増加又は減少額 Decrease (Increase) in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	—	—	(1,360)	(470)	(897)
受取手形及び売掛金の増加・減少額 Increase (Decrease) in Trade Receivable	144	(82)	(46)	(138)	(30)
受取利息及び受取配当金の増加・減少額 Increase (Decrease) in Interest and Dividend Receivable	11	15	10	11	9
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	(15)	(8)	198	(37)	503
支払利息の増加・減少額 Increase (Decrease) in Interest Payable	(49)	(31)	(5)	(18)	(17)
その他 Other, net	306	345	(210)	(123)	(604)
<b>営業活動によるキャッシュフロー Net Cash used in Operating Activities</b>	<b>8,067</b>	<b>6,899</b>	<b>5,278</b>	<b>5,407</b>	<b>4,109</b>
<b>投資活動:</b> <b>Investing Activities:</b>					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(3,124)	(2,920)	(2,761)	(2,933)	(3,410)
投融資による支出 Payment for Investments and Other	(248)	(261)	(346)	(661)	(225)
投融資の回収による収入 Proceeds from Collections of Investments and Other	135	432	226	445	150
連結の範囲の変更を伴う子会社株式の売却による収入 Proceeds from sales of subsidiary stocks with an exclusion from consolidation	—	—	—	16	—
営業譲受による支出 Payment for business transfer	—	—	—	(35)	—
定期預金等の純増減額 Net Increase in time deposits and other	—	—	(151)	(74)	230
その他 Other, net	156	181	101	180	101
<b>投資活動によるキャッシュフロー Net Cash used in Investing Activities</b>	<b>(3,080)</b>	<b>(2,568)</b>	<b>(2,931)</b>	<b>(3,063)</b>	<b>(3,154)</b>
<b>財務活動:</b> <b>Financing Activities:</b>					
社債の発行による収入 Proceeds from Issuance of Bonds	296	904	1,489	1,835	2,085
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	1,270	1,501	1,399	1,209	1,368
短期借入による収入 Proceeds from Short-Term Debt	3,576	4,328	3,268	2,459	2,530
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	11,158	5,758	2,116	3,892	3,443
社債の償還による支出 Redemption of Bonds	(2,015)	(4,462)	(598)	(1,393)	(723)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(2,884)	(2,568)	(3,064)	(2,451)	(3,098)
短期借入金の返済による支出 Repayment of Short-Term Debt	(4,091)	(4,315)	(3,488)	(2,907)	(2,576)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(12,006)	(5,080)	(2,794)	(3,892)	(3,443)
自己株式の取得による支出 Purchases of Treasury Stock	(5)	(113)	(328)	(12)	(208)
配当金の支払額 Dividends Paid	(472)	(471)	(467)	(601)	(555)
その他 Other, net	3	7	(1)	3	2
<b>財務活動によるキャッシュフロー Net Cash used in Financing Activities</b>	<b>(5,171)</b>	<b>(4,510)</b>	<b>(2,469)</b>	<b>(1,857)</b>	<b>(1,175)</b>
<b>営業活動、投資活動及び財務活動によるキャッシュフロー (純額)</b> <b>Net Cash Provided by (Used in) Operating, Investing and Financing Activities</b>	<b>(183)</b>	<b>(179)</b>	<b>(121)</b>	<b>487</b>	<b>(220)</b>
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	(1)	1	1	1	2
現金及び現金同等物の増加又は減少額 Net Increase in Cash and Cash Equivalents	(184)	(178)	(121)	488	(218)
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	1,040	855	678	557	1,045
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	855	678	557	1,045	827

## Segment Information (Million ¥)

### セグメント情報 (百万円)

3月31日に終了した各会計年度	Years ended March 31	2004	2005	2006	2007	2008
電気事業	Electric Power					
売上高	Total Sales	2,359,907	2,422,583	2,368,910	2,349,760	2,422,721
営業費用	Operating expenses	2,029,667	2,054,111	2,069,207	2,119,805	2,274,573
営業利益	Operating Income	330,240	368,472	299,703	229,955	148,148
資産	Assets	6,563,284	6,308,040	6,271,735	6,179,552	6,096,342
減価償却費	Depreciation	388,915	359,717	338,468	310,547	312,830
減損損失	Loss on Impairment of Fixed Assets		24,745			
資本的支出	Capital Expenditures	249,115	197,819	176,780	218,865	266,048
情報通信事業	IT/Communications Service					
売上高	Total Sales	113,793	112,976	125,460	133,442	148,296
営業費用	Operating expenses	109,584	110,295	120,751	124,459	139,655
営業利益	Operating Income	4,209	2,681	4,709	8,983	8,641
資産	Assets	265,016	273,060	286,956	305,321	324,326
減価償却費	Depreciation	40,441	37,953	40,244	41,557	45,222
減損損失	Loss on Impairment of Fixed Assets		536			
資本的支出	Capital Expenditures	22,571	40,184	59,723	50,504	65,888
その他の事業	Other					
売上高	Total Sales	334,069	342,188	367,375	415,905	419,905
営業費用	Operating expenses	322,078	330,105	346,357	383,239	388,527
営業利益	Operating Income	11,991	12,083	21,018	32,666	31,378
資産	Assets	543,348	470,846	529,037	562,875	603,759
減価償却費	Depreciation	21,758	23,482	29,834	31,697	29,860
減損損失	Loss on Impairment of Fixed Assets		20,246			
資本的支出	Capital Expenditures	53,390	38,691	38,240	34,391	27,257
消去又は全社	Eliminations/Corporate					
売上高	Total Sales	(267,614)	(264,264)	(282,686)	(302,736)	(301,605)
営業費用	Operating expenses	(270,666)	(267,967)	(284,426)	(302,776)	(300,587)
営業利益	Operating Income	3,052	3,703	1,740	40	(1,018)
資産	Assets	(220,822)	(194,075)	(231,239)	(220,518)	(234,822)
減価償却費	Depreciation	(6,483)	(6,007)	(5,859)	(5,744)	(4,568)
減損損失	Loss on Impairment of Fixed Assets		(1,215)			
資本的支出	Capital Expenditures	(3,573)	(2,897)	(6,091)	(6,301)	(5,199)
連結	Consolidated					
売上高	Total Sales	2,540,155	2,613,483	2,579,059	2,596,371	2,689,317
営業費用	Operating expenses	2,190,663	2,226,544	2,251,889	2,324,727	2,502,168
営業利益	Operating Income	349,492	386,939	327,170	271,644	187,149
資産	Assets	7,150,826	6,857,871	6,856,489	6,827,230	6,789,605
減価償却費	Depreciation	444,631	415,145	402,687	378,057	383,344
減損損失	Loss on Impairment of Fixed Assets		44,312			
資本的支出	Capital Expenditures	321,503	273,797	268,652	297,459	353,994

## Segment Information (Million \$)

### セグメント情報 (百万ドル)

3月31日に終了した各会計年度	Years ended March 31	2004	2005	2006	2007	2008
電気事業	Electric Power					
売上高	Total Sales	23,552	24,177	23,642	23,451	24,179
営業費用	Operating expenses	20,256	20,500	20,651	21,156	22,700
営業利益	Operating Income	3,296	3,677	2,991	2,295	1,479
資産	Assets	65,502	62,954	62,592	61,672	60,842
減価償却費	Depreciation	3,881	3,590	3,378	3,099	3,122
減損損失	Loss on Impairment of Fixed Assets		247			
資本的支出	Capital Expenditures	2,486	1,974	1,764	2,184	2,655
情報通信事業	IT/Communications Service					
売上高	Total Sales	1,136	1,128	1,252	1,332	1,480
営業費用	Operating expenses	1,094	1,101	1,205	1,242	1,394
営業利益	Operating Income	42	27	47	90	86
資産	Assets	2,645	2,725	2,864	3,047	3,237
減価償却費	Depreciation	404	379	402	415	451
減損損失	Loss on Impairment of Fixed Assets		5			
資本的支出	Capital Expenditures	225	401	596	504	658
その他の事業	Other					
売上高	Total Sales	3,334	3,415	3,666	4,151	4,191
営業費用	Operating expenses	3,214	3,294	3,457	3,825	3,878
営業利益	Operating Income	120	121	210	326	313
資産	Assets	5,423	4,699	5,280	5,618	6,026
減価償却費	Depreciation	217	234	298	316	298
減損損失	Loss on Impairment of Fixed Assets		202			
資本的支出	Capital Expenditures	533	386	382	343	272
消去又は全社	Eliminations/Corporate					
売上高	Total Sales	(2,671)	(2,637)	(2,821)	(3,021)	(3,010)
営業費用	Operating expenses	(2,701)	(2,674)	(2,839)	(3,022)	(3,000)
営業利益	Operating Income	30	37	17	0	(10)
資産	Assets	(2,204)	(1,937)	(2,308)	(2,201)	(2,344)
減価償却費	Depreciation	(65)	(60)	(58)	(57)	(46)
減損損失	Loss on Impairment of Fixed Assets		(12)			
資本的支出	Capital Expenditures	(36)	(29)	(61)	(63)	(52)
連結	Consolidated					
売上高	Total Sales	25,351	26,083	25,739	25,912	26,839
営業費用	Operating expenses	21,863	22,221	22,474	23,201	24,971
営業利益	Operating Income	3,488	3,862	3,265	2,711	1,868
資産	Assets	71,366	68,442	68,428	68,136	67,761
減価償却費	Depreciation	4,437	4,143	4,019	3,773	3,826
減損損失	Loss on Impairment of Fixed Assets		442			
資本的支出	Capital Expenditures	3,209	2,733	2,681	2,969	3,533