

## Financial Highlights (Consolidated Basis)

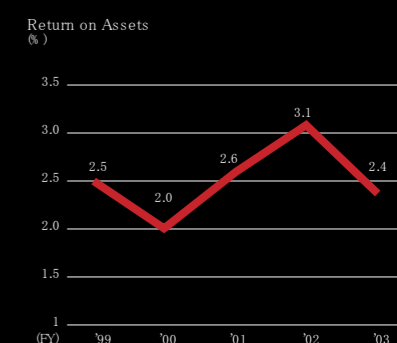
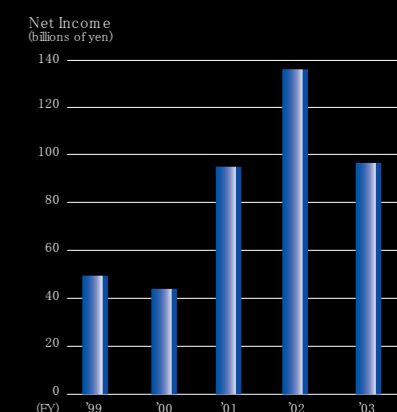
	2002 (billions of yen)	2003 (billions of yen)	2003 (millions of U.S. dollars)
<b>Financial Data</b>			
Operating Revenues	¥ 2,651.5	¥ 2,615.1	\$ 21,756
Operating Income	319.3	325.5	2,708
Net Income	128.4	80.4	669
Total Assets	7,507.5	7,402.3	61,583
<b>Per Share Data (Yen and U.S. dollars)</b>			
Net Income	131.6	83.5	0.69
Cash Dividends	50.0	50.0	0.42
<b>Key Ratios (%)</b>			
Shareholders' Equity Ratio	21.1%	20.9%	
Return on Equity (ROE)	8.2%	5.1%	
Return on Assets (ROA)	2.8%	2.1%	

Notes: 1. U.S. dollar amounts have been translated from yen, for convenience only, at the rate of ¥120.20=US\$1, the approximate rate of exchange at March 31, 2003.  
2. ROA= (Income Before Income Taxes+ Financial Expenses) x (1 -Income Tax Rate) /Total Assets

## Financial Highlights (Non-Consolidated Basis)

	2002 (billions of yen)	2003 (billions of yen)	2003 (millions of U.S. dollars)
<b>Financial Data</b>			
Operating Revenues	¥ 2,520.8	¥ 2,482.7	\$ 20,655
Operating Income	311.2	315.5	2,625
Net Income	137.0	97.2	809
Total Assets	7,043.4	6,772.3	56,342
<b>Per Share Data (Yen and U.S. dollars)</b>			
Net Income	140.4	101.4	0.84
Cash Dividends	50.0	50.0	0.42
<b>Key Ratios (%)</b>			
Shareholders' Equity Ratio	19.0%	19.6%	
Return on Equity (ROE)	10.2%	7.3%	
Return on Assets (ROA)	3.1%	2.4%	

Notes: 1. U.S. dollar amounts have been translated from yen, for convenience only, at the rate of ¥120.20=US\$1, the approximate rate of exchange at March 31, 2003.  
2. ROA= (Income Before Income Taxes+ Financial Expenses) x (1 -Income Tax Rate) /Total Assets



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