

## Financial Highlights (Consolidated Basis)

### Financial Data

	2000 (Billions of yen)	2001 (Billions of yen)	2001 (Millions of U.S. dollars)
Operating Revenues	¥ 2,588.3	¥ 2,647.9	\$ 21,371
Operating Income	310.5	340.6	2,749
Net Income	52.3	122.7	991
Total Assets	7,500.9	7,550.8	60,942

### Per Share Data (Yen and U.S. dollars)

	2000	2001	2001
Net Income	53.4	125.5	1.01
Cash Dividends	50.0	60.0	0.48

### Key Ratios (%)

	2000	2001	2001
Shareholders' Equity Ratio	18.7%	20.8%	
Return on Equity (ROE)	3.9%	8.3%	
Return on Assets (ROA)	2.1%	2.7%	

Notes; 1. U.S. dollar amounts have been translated from yen, for convenience only, at the rate of ¥123.90=U.S.\$1, the approximate rate of exchange at March 31, 2001.  
2. ROA= (Income Before Income Taxes+ Financial Expense) x (1 - Income Tax Rate) / Total Assets

## Financial Highlights (Non-Consolidated Basis)

### Financial Data

	2000 (Billions of yen)	2001 (Billions of yen)	2001 (Millions of U.S. dollars)
Operating Revenues	¥ 2,517.2	¥ 2,581.4	\$ 20,834
Operating Income	315.2	336.0	2,712
Net Income	43.6	95.4	770
Total Assets	7,166.8	7,212.5	58,212

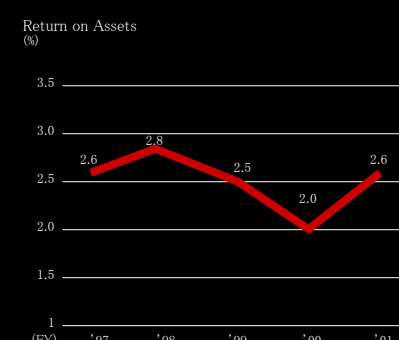
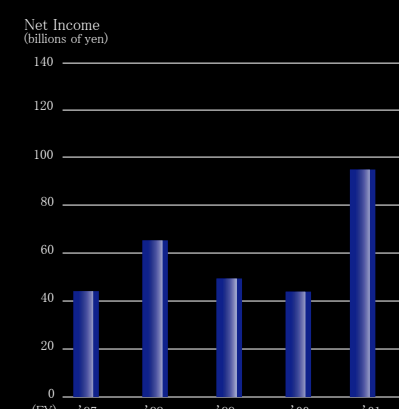
### Per Share Data (Yen and U.S. dollars)

	2000	2001	2001
Net Income	44.6	97.6	0.79
Cash Dividends	50.0	60.0	0.48

### Key Ratios (%)

	2000	2001	2001
Shareholders' Equity Ratio	16.7%	18.6%	
Return on Equity (ROE)	3.9%	7.5%	
Return on Assets (ROA)	2.0%	2.6%	

Notes; 1. U.S. dollar amounts have been translated from yen, for convenience only, at the rate of ¥123.90=U.S.\$1, the approximate rate of exchange at March 31, 2001.  
2. ROA= (Income Before Income Taxes+ Financial Expense) x (1 - Income Tax Rate) / Total Assets



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