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27 30

EDINET

19 12 11

【表紙】

19 12 11
84 19 19 30

The Kansai Electric Power Company, Incorporated

16

579

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第一部【企業情報】

第1【企業の概況】

1【主要な経営指標等の推移】

	82	83	84	82	83
	17	18	19	17	18
	17 30	18 30	19 30	18 31	19 31
(1)					
	1, 276, 850	1, 309, 239	1, 334, 193	2, 579, 059	2, 596, 371
	170, 969	186, 489	142, 873	247, 552	231, 676
	109, 375	117, 318	94, 917	161, 049	147, 935
	1, 743, 209	1, 875, 862	1, 930, 193	1, 785, 985	1, 877, 355
	6, 929, 353	6, 792, 752	6, 795, 399	6, 856, 489	6, 827, 230
	1, 869. 50	2, 019. 75	2, 079. 02	1, 927. 29	2, 021. 60
	117. 29	126. 63	102. 49	172. 84	159. 69
	117. 26	126. 46			159. 51
	25. 2	27. 5	28. 3	26. 0	27. 4
	327, 190	322, 763	265, 969	528, 878	541, 771
	153, 939	140, 423	143, 623	293, 645	306, 885
	100, 115	154, 768	105, 625	247, 379	186, 068
	141, 069	83, 405	121, 473	55, 811	104, 691
[]	31, 906 [5, 351]	30, 636 [7, 069]	30, 288 [7, 302]	30, 674 [5, 989]	29, 805 [7, 125]
(2)					
	1, 196, 737	1, 222, 353	1, 232, 687	2, 403, 587	2, 396, 869
	161, 986	168, 681	128, 157	219, 283	189, 389
	105, 139	103, 959	85, 289	143, 548	117, 667
	489, 320	489, 320	489, 320	489, 320	489, 320
	962, 698	962, 698	962, 698	962, 698	962, 698
	1, 575, 272	1, 673, 207	1, 702, 230	1, 599, 578	1, 656, 407
	6, 362, 599	6, 199, 632	6, 169, 821	6, 268, 884	6, 188, 913
	25. 00	30. 00	30. 0	60. 00	60. 00
	24. 8	27. 0	27. 6	25. 5	26. 8
	20, 610	20, 471	20, 406	20, 408	20, 292

()

82

84
83

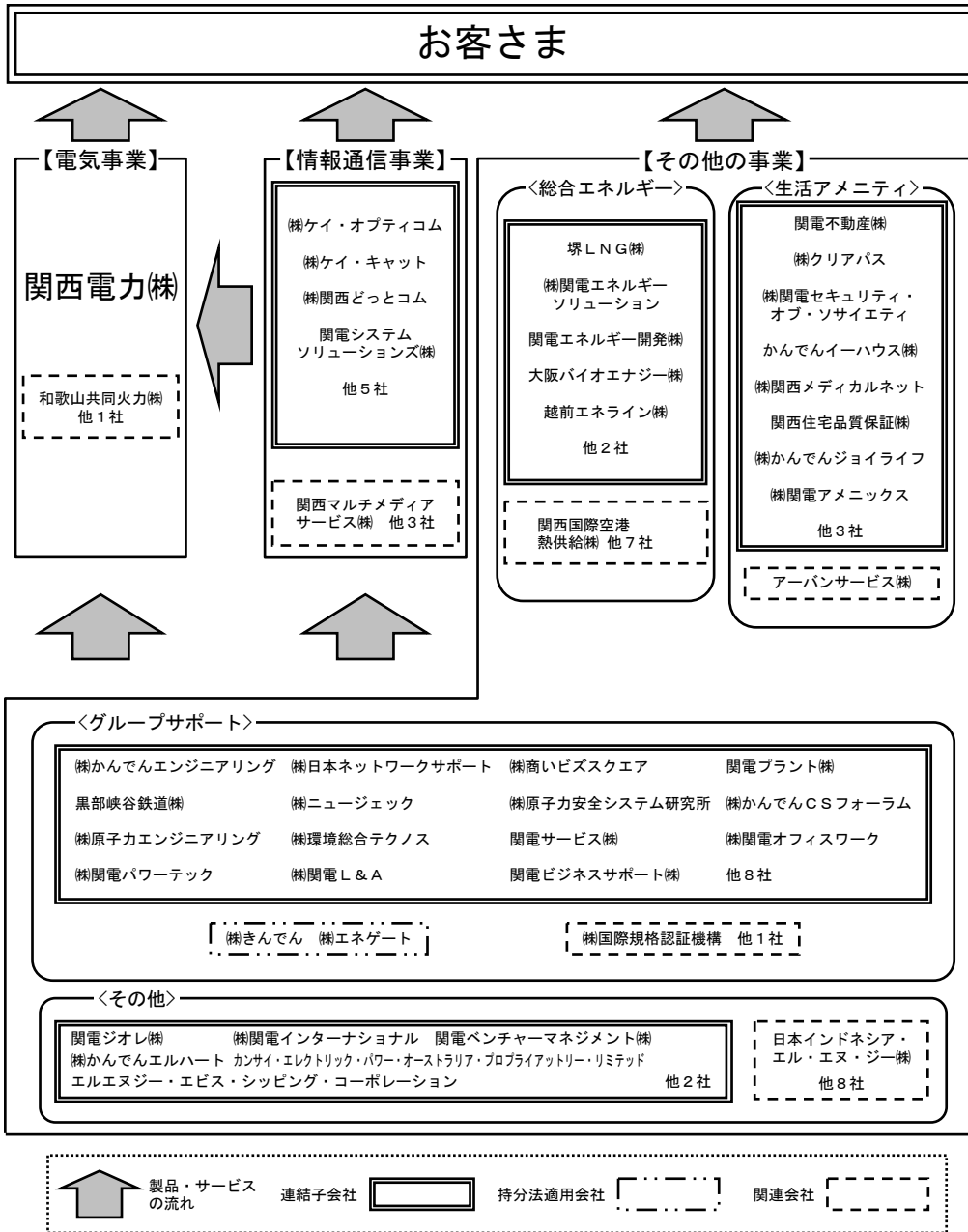
18 31

83

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2【事業の内容】

58



3 【関係会社の状況】

		100	LNG		100.0
		1	LNG	LNG	70.0

4 【従業員の状況】

(1)

19 30

	20,404
	198
	2,399
	263
	7,485
	6,841
	30,288
	7,302

(2)

19 30

	20,406
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第 2 【事業の状況】

1 【業績等の概要】

(1)

19			753.5	kWh	0.2
275.4	kWh	6.7	1.1		
	0.3				478.1 kWh
23.1%	142,873	23.4%	1,334,193	1.9%	162,769
			94,917	19.1%	
			5.3		664
			6.7		
	1,200,630		6,859	0.6%	
50,489	25.6%		146,873		
			90%		
		61		35%	
		46,873		6,148	15.1%
1,750	35.2%			3,218	

		86,689		11,945	
16.0%		12,592		3,589	39.9%
(2					
			56,794		17.6%
265,969					
			3,199	2.3%	143,623
		122,346			
					49,143
31.8%	105,625				
16.0%	121,473				16,782

2【生産、受注及び販売の状況】

(1)

			18 18 18 kWh	19 19 19 kWh	
			9,664	7,640	79.1
			18,072	23,983	132.7
			33,421	33,668	100.7
			16,478	15,333	93.1
			570	1,072	188.1
			7,311	4,927	67.4
			978	840	85.9
			2,054	1,485	72.3
	81,344	82,154	101.0		
			5,834	6,800	116.6
			75,510	75,354	99.8
			105.8	85.5	

18 19 18 19 18 19 18 19

50 51 103 103 kWh 100 kWh 16 17 30 30

(2)

		18 30	19 30	
		12,136,283	12,260,682	101.0
		1,200,578	1,180,091	98.3
		13,336,861	13,440,773	100.8
kW		7,174,734	7,918,430	110.4
		8,752,982	8,605,697	98.3
		15,927,716	16,524,127	103.7

		18 (18 4 18 9) (kWh)	19 (19 4 19 9) (kWh)	(%)	
		23,989	23,840	99.4	
			3,368	3,225	95.8
			505	477	94.5
			3,873	3,702	95.6
		27,862	27,543	98.9	
		47,647	47,811	100.3	
		75,510	75,354	99.8	

		18 (18 4 18 9)	19 (19 4 19 9)	(%)
		481,522	476,625	99.0
		684,826	688,094	100.5
		1,166,349	1,164,720	99.9

		18 (18 4 18 9)	19 (19 4 19 9)	
	kWh	570	1,072	188.1
		4,877	9,277	190.2
	kWh	978	840	85.9
		8,483	10,315	121.6

		18 18 18 kWh	19 19 19 kWh	
		45	43	96.3
		1,318	1,339	101.6
		294	292	99.4
		435	401	92.2
		2,343	2,569	109.7
		130	130	100.2
		249	195	78.1
		1,282	1,365	106.5
		4,502	4,252	94.4
		1,053	1,069	101.5
		4,402	4,573	103.9
		2,511	2,627	104.6
		18,520	18,812	101.6
		18,565	18,855	101.6
	2,404	2,411	100.3	
	2,341	2,400	102.5	
	4,744	4,811	101.4	
		23,309	23,666	101.5

(3)

	kW	kW	kW	kW
18 30	8,189,080	16,907,000	9,768,000	34,864,080
19 31	8,189,080	16,907,000	9,768,000	34,864,080
19 30	8,189,080	16,907,000	9,768,000	34,864,080

3 【対処すべき課題】

4 【経営上の重要な契約等】

5 【研究開発活動】

158

5,116

4,957

第3【設備の状況】

1【主要な設備の状況】

2【設備の新設、除却等の計画】

第4【提出会社の状況】

1【株式等の状況】

(1)

	1,784,059,697
	1,784,059,697

	19 30	() 19 12 11		
	962,698,728	962,698,728		
	962,698,728	962,698,728		

(2)

(3)

(4)

19 30		962,698		489,320		67,031

(5

19 30

	20	83,748	8.70
		42,909	4.46
	11	31,110	3.23
	11	28,027	2.91
		27,351	2.84
	16	13,709	1.42
	12	12,978	1.35
		11,128	1.16
		9,472	0.98
	11	9,351	0.97
		269,784	28.02

36,302,696

36,302,096

19 22

19 15

	12	48,150,682	5.00

(6)

19 30

	36,302,000		
	785,600		
	919,775,200	9,197,752	
	5,835,928		100
	962,698,728		
		9,197,752	

34,100

341

50

50

137

41

19 30

					()
	16	36,302,000		36,302,000	3.77
	41	785,600		785,600	0.08
		37,087,600		37,087,600	3.85

900

2 【株価の推移】

	19	19	19	19	19	19
	3,490	3,320	3,130	2,995	2,935	2,775
	3,290	2,950	2,790	2,600	2,625	2,590

3 【役員の状態】

第5【経理の状況】

1 中間連結財務諸表及び中間財務諸表の作成方法について

(1) 11 30
24 40 15
57

18 18 30
19 19 30

(2) 52 30
38 38 57 40
15 57
18 18 30
19 19 30

2 監査証明について

193 (18 1 18 30) 18 30
) (18 1 18 30)
193 (19 1 19 30) 19
30)

1 【中間連結財務諸表等】

(1)

		(18 30)		(19 30)		(19 31)	
		6,297,768	92.7	6,246,330	91.9	6,339,556	92.9
	1, 2	4,183,210		3,995,901		4,101,348	
		411,466		390,291		402,076	
		525,562		476,528		501,395	
		363,898		354,192		360,680	
		1,333,030		1,264,572		1,300,948	
		471,383		451,896		463,444	
		919,329		906,736		915,265	
		135,443		129,268		134,909	
		23,096		22,413		22,628	
	1, 2 , 3	476,474		480,719		482,510	
		244,123		303,159		279,543	
		244,123		303,159		279,543	
		499,357		481,423		483,774	
		86,740		87,696		93,726	
		412,617		393,727		390,048	
		894,603		985,126		992,380	
		310,743		299,332		318,168	
		104,839		189,643		183,371	
		280,190		276,814		275,659	
		200,234		220,840		216,698	
		1,404		1,504		1,517	
		494,983	7.3	549,069	8.1	487,674	7.1
		115,911		127,007		127,641	
		167,852		187,728		158,833	
		91,223		95,391		91,000	
		24,164		21,289		20,719	
		98,497		120,316		91,618	
		2,666		2,664		2,138	
		6,792,752	100.0	6,795,399	100.0	6,827,230	100.0

		(18 30)		(19 30)		(19 31)	
		4,098,077	60.3	3,962,049	58.3	4,079,257	59.8
	3	1,372,658		1,378,451		1,436,018	
	3	1,391,765		1,229,670		1,290,749	
		362,524		339,718		348,896	
		646,082		639,510		665,795	
				16,400		13,138	
		255,215		265,734		260,406	
		95		120		95	
		69,736		92,442		64,156	
		807,775	11.9	903,157	13.3	862,076	12.6
	3	339,011		412,050		370,034	
		99,350		102,549		105,849	
	3	99,409		109,134		94,597	
		103,277		95,737		69,448	
		346		329		337	
		166,380		183,355		221,808	
		11,036	0.2			8,541	0.1
		11,036				8,541	
		4,916,889	72.4	4,865,206	71.6	4,949,875	72.5
		1,749,770	25.8	1,818,589	26.7	1,751,866	25.7
		489,320	7.2	489,320	7.2	489,320	7.2
		66,657	1.0	66,702	1.0	66,676	1.0
		1,266,071	18.6	1,336,002	19.6	1,268,880	18.6
		72,279	1.1	73,436	1.1	73,011	1.1
		121,378	1.8	106,725	1.6	120,547	1.7
		107,417	1.6	88,973	1.3	105,194	1.5
		13,887	0.2	17,424	0.3	15,157	0.2
		72		328		195	
		4,714	0.1	4,877	0.1	4,941	0.1
		1,875,862	27.6	1,930,193	28.4	1,877,355	27.5
		6,792,752	100.0	6,795,399	100.0	6,827,230	100.0

		18		19		18				18		19		18	
		18		19		19				18		19		19	
		30		30		31				30		30		31	
	1, 2	1,097,495	83.8	1,171,424	87.8	2,324,726	89.6			1,309,239	100.0	1,334,193	100.0	2,596,371	100.0
		994,757		1,052,291		2,100,685				1,193,771		1,200,630		2,338,194	
		102,738		119,132		224,041				115,467		133,562		258,177	
		(211,743)		(162,769)		(271,644)									
		36,541	2.8	30,441	2.3	70,655	2.7			11,287	0.9	10,545	0.8	30,687	1.2
		32,623		27,751		60,885				2,201		2,353		4,131	
		3,918		2,689		9,770				958		1,972		2,424	
										1,464					
										1,682		1,892		3,688	
										4,981		4,327		20,443	
		1,134,037	86.6	1,201,865	90.1	2,395,382	92.3			1,320,527	100.9	1,344,739	100.8	2,627,059	101.2
		186,489	14.2	142,873	10.7	231,676	8.9								
		2,393	0.2	8,541	0.6	101									
		2,393		8,541		101									
()		184,096	14.1	151,415	11.3	231,778	8.9								
		58,407	4.5	51,371	3.8	74,716	2.9								
		8,048	0.6	4,935	0.4	8,378	0.3								
		321		189		748									
()		117,318	9.0	94,917	7.1	147,935	5.7								

18 18 30

18 31	489,320	66,626	1,181,364	71,951	1,665,360
			32,440		32,440
			282		282
			117,318		117,318
			111		111
				421	421
		30		93	123
		30	84,706	328	84,409
18 30	489,320	66,657	1,266,071	72,279	1,749,770

18 31	120,624			120,624	4,880	1,790,866
						32,440
						282
						117,318
						111
						421
						123
	13,206	13,887	72	753	166	587
	13,206	13,887	72	753	166	84,996
18 30	107,417	13,887	72	121,378	4,714	1,875,862

18

19 19 30

19 31	489,320	66,676	1,268,880	73,011	1,751,866
			27,795		27,795
			94,917		94,917
				489	489
		26		64	90
		26	67,121	425	66,722
19 30	489,320	66,702	1,336,002	73,436	1,818,589

19 31	105,194	15,157	195	120,547	4,941	1,877,355
						27,795
						94,917
						489
						90
	16,221	2,266	133	13,821	63	13,885
	16,221	2,266	133	13,821	63	52,837
19 30	88,973	17,424	328	106,725	4,877	1,930,193

18

19

31

18	31	489,320	66,626	1,181,364	71,951	1,665,360
				32,440		32,440
				27,802		27,802
				282		282
				147,935		147,935
				107		107
					1,188	1,188
			49		128	178
			49	87,516	1,060	86,505
19	31	489,320	66,676	1,268,880	73,011	1,751,866

18	31	120,624		120,624	4,880	1,790,866	
						32,440	
						27,802	
						282	
						147,935	
						107	
						1,188	
						178	
		15,429	15,157	194	77	60	16
		15,429	15,157	194	77	60	86,489
19	31	105,194	15,157	195	120,547	4,941	1,877,355

18

	(18 18 30)	(19 19 30)	(18 19 31)
	184,096	151,415	231,778
	188,045	190,614	378,057
	24,809	22,567	47,511
	4,517	4,687	12,680
	10,452	6,781	25,496
	14,488	9,177	27,663
	3,593	26,284	16,119
		3,262	13,138
	5,460	5,327	10,652
	2,393	8,541	101
	3,159	4,326	6,555
	32,623	27,751	60,885
	31,463	6,272	47,068
	19,984	28,895	13,819
			29,826
	333	14,536	3,665
	53,865	25,800	11,161
	389,102	317,645	678,779
	4,039	4,941	7,654
	35,283	28,858	62,710
	35,094	27,758	81,951
	322,763	265,969	541,771

		(18 18 30)	(19 19 30)	(18 19 31)
		119,436	157,827	293,903
		18,773	9,037	66,247
		8,324	1,797	44,614
				1,614
				3,550
		17,002	17,065	7,402
		6,464	4,379	17,988
		140,423	143,623	306,885
		109,599	109,407	183,905
		118,365	62,394	139,545
		100,303	53,700	121,143
		162,245	175,617	245,604
		122,010	136,653	246,394
		173,466	139,184	291,246
		215,000	340,000	390,000
		215,000	340,000	390,000
		417	489	1,184
		32,410	27,777	60,208
		223	75	277
		154,768	105,625	186,068
		22	61	62
		27,593	16,782	48,880
		55,811	104,691	55,811
		83,405	121,473	104,691

	18 18 30	19 19 30	18 19 31
	61	58	59
	30	30	12 31

	18 18 30	19 19 30	18 19 31
	(1)	(1)	(1)
	(2)	(2)	(2)
		19	
		19 31	
		95	
		95	
		11,488	

	18 18 30	19 19 30	18 19 31
	(3)	(3)	(3)

	18 18 30	19 19 30	18 19 31
	1.7	1.6	1.7
	99	17	17
	146 56		
	17	17	17
		2 92 319,755 17	2 92 319,755 17
		15	15
	92 17 2 319,755 17		
	15	81	277,121
		43,964	81
	80		
	28,219		43,964

	18 18 30	19 19 30	18 19 31
		4	4
			17
			15 19 6 154 2
			13, 138
	36		

	18 18 30	19 19 30	18 19 31
	(4)	(4)	(4)
	(5)	(5)	(5)
	(6)	(6)	(6)

18 18 30	19 19 30	18 19 31
5 17 12		5 17 12
8 17 12		8 17 12
1,857,260		1,857,256

18 18 30	19 19 30
100	
59,514	
100 10	100 10
358	411
15,049	

18 18 30	19 19 30	18 19 31
<p style="text-align: right;">146</p> <p style="text-align: right;">18</p> <p style="text-align: right;">17</p> <p>44</p> <p style="text-align: right;">61 2 4</p> <p style="text-align: right;">17</p> <p style="text-align: right;">112</p>	<p style="text-align: right;">17 44</p> <p style="text-align: right;">2 4</p> <p style="text-align: right;">112</p> <p style="text-align: right;">17</p> <p style="text-align: right;">18 10</p> <p style="text-align: right;">3,290</p> <p style="text-align: right;">19</p>	<p style="text-align: right;">17 44</p> <p style="text-align: right;">61</p> <p style="text-align: right;">2 4</p> <p style="text-align: right;">112</p> <p style="text-align: right;">17</p> <p style="text-align: right;">3,290</p> <p style="text-align: right;">61</p>

	(18 30)	(19 30)	(19 31)
	428,949	438,436	436,414
	9,383,750	9,660,959	9,516,925
(1)			
	1,454,833	1,555,651	1,508,312
	290,531	270,492	280,692
(2)			
	37,905	34,626	36,639
	19,090	17,361	18,278
	929	2,122	1,519
(1)			
	7,267	7,267	7,267
(2)			
	210,580	191,196	201,456
	627	731	729
	738	527	634
	4	4	4
	<u>211,952</u>	<u>192,460</u>	<u>202,824</u>
(3)			
	466	460	466
			356
			255
			<u>100</u>

18

18 30

		()	()	
	962,698,728			962,698,728
	962,698,728			962,698,728
	36,164,148	158,304	49,287	36,273,165
	36,164,148	158,304	49,287	36,273,165

154,988

2,295

1,021

36,892

12,395

(1

18 29

(32,440

(35

(18 31

(18 29

(2

18 10 30

(27,802

(

(30

(18 30

(18 11 30

19

19 30

		()	()	
	962,698,728			962,698,728
	962,698,728			962,698,728
	36,497,039	165,587	31,835	36,630,791
	36,497,039	165,587	31,835	36,630,791

165,430

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	962,698,728			962,698,728
	962,698,728			962,698,728
	36,164,148	399,840	66,949	36,497,039
	36,164,148	399,840	66,949	36,497,039

396,445

2,295

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54,554

12,395

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	(18 18 30)	(19 19 30)	(18 19 31)
	115,911	127,007	127,641
	243	259	249
	1	343	1
	<u>116,156</u>	<u>127,609</u>	<u>127,892</u>
	<u>32,751</u>	<u>6,136</u>	<u>23,201</u>
	<u>83,405</u>	<u>121,473</u>	<u>104,691</u>

	18 18 30	19 19 30	18 19 31																																																								
(1)	(1)	(1)	(1)																																																								
	<table border="1"> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td>4,778</td><td>3,684</td><td>1,083</td></tr> <tr><td></td><td>37</td><td>34</td><td>2</td></tr> <tr><td></td><td>7,397</td><td>2,056</td><td>5,340</td></tr> <tr><td></td><td>12,213</td><td>5,775</td><td>6,437</td></tr> </table>						4,778	3,684	1,083		37	34	2		7,397	2,056	5,340		12,213	5,775	6,437	<table border="1"> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td>3,570</td><td>3,161</td><td>408</td></tr> <tr><td></td><td>7,843</td><td>2,360</td><td>5,483</td></tr> <tr><td></td><td>11,414</td><td>5,522</td><td>5,891</td></tr> </table>						3,570	3,161	408		7,843	2,360	5,483		11,414	5,522	5,891	<table border="1"> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td>4,778</td><td>4,052</td><td>726</td></tr> <tr><td></td><td>3</td><td>3</td><td></td></tr> <tr><td></td><td>8,258</td><td>2,316</td><td>5,942</td></tr> <tr><td></td><td>13,040</td><td>6,371</td><td>6,688</td></tr> </table>						4,778	4,052	726		3	3			8,258	2,316	5,942		13,040	6,371	6,688
	4,778	3,684	1,083																																																								
	37	34	2																																																								
	7,397	2,056	5,340																																																								
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	3,570	3,161	408																																																								
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	11,414	5,522	5,891																																																								
	4,778	4,052	726																																																								
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	13,040	6,371	6,688																																																								
	<p style="text-align: right;">1,556 5,582 <hr/>7,139</p>	<p style="text-align: right;">1,199 5,741 <hr/>6,940</p>	<p style="text-align: right;">1,523 6,170 <hr/>7,694</p>																																																								
	<p style="text-align: right;">802 802</p>	<p style="text-align: right;">856 856</p>	<p style="text-align: right;">1,588 1,588</p>																																																								

	18 18 30	19 19 30	18 19 31																								
	(2)	(2)	(2)																								
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> </tr> <tr> <td></td> <td style="text-align: center;">37,539</td> <td style="text-align: center;">24,988</td> <td style="text-align: center;">12,550</td> </tr> </table>						37,539	24,988	12,550	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> </tr> <tr> <td></td> <td style="text-align: center;">35,623</td> <td style="text-align: center;">25,329</td> <td style="text-align: center;">10,294</td> </tr> </table>						35,623	25,329	10,294	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> </tr> <tr> <td></td> <td style="text-align: center;">35,495</td> <td style="text-align: center;">24,510</td> <td style="text-align: center;">10,984</td> </tr> </table>						35,495	24,510	10,984
	37,539	24,988	12,550																								
	35,623	25,329	10,294																								
	35,495	24,510	10,984																								
	4,314 17,803 <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> 22,118	4,153 15,578 <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> 19,731	4,149 16,403 <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> 20,553																								
	3,115 2,789 754	2,956 2,028 700	7,538 6,397 1,321																								

	3,152	3,175	23
	6,738	6,787	48
	600	587	12
	10,490	10,549	59

	30,309	181,114	150,804
	109	107	1
	2,619	2,538	81
	33,038	183,760	150,721

64,262

3,464

312

	4,927	4,942	14
	6,860	6,912	51
	500	477	22
	12,288	12,332	43

	32,034	156,340	124,305
	206	200	6
	2,390	2,309	81
	34,632	158,850	124,217

66,052

7,376

325

	4,140	4,156	16
	5,930	5,997	67
	500	484	15
	10,570	10,638	68

	31,038	177,190	146,152
	206	200	6
	2,492	2,419	73
	33,737	179,810	146,072

65,598
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		18 30			19 30			19 31		
								(
	()	5,863	6,418	555	1,866	2,050	184	3,526	3,905	378
	()	4,553	5,278	725	2,876	3,689	812	2,876	3,485	608
		10,416	11,697	1,280	4,743	5,740	997	6,403	7,390	987

	18	()	18	30	()	
(1	1,193,771	40,724	74,743	1,309,239		1,309,239
(2	5,594	21,481	103,949	131,025	131,025	
	1,199,365	62,206	178,692	1,440,265	131,025	1,309,239
	1,002,002	57,236	169,690	1,228,929	131,433	1,097,495
	197,363	4,969	9,002	211,335	407	211,743

	19	()	19	30	()	
(1	1,200,630	46,873	86,689	1,334,193		1,334,193
(2	5,612	21,549	104,040	131,202	131,202	
	1,206,243	68,422	190,729	1,465,395	131,202	1,334,193
	1,059,370	65,203	178,137	1,302,711	131,286	1,171,424
	146,873	3,218	12,592	162,684	84	162,769

	18	()	19	31	()	
(1	2,338,194	84,373	173,803	2,596,371		2,596,371
(2	11,566	49,068	242,101	302,735	302,735	
	2,349,760	133,441	415,904	2,899,107	302,735	2,596,371
	2,119,804	124,458	383,239	2,627,502	302,776	2,324,726
	229,955	8,983	32,665	271,604	40	271,644

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	(18 18 30)	(19 19 30)	(18 19 31)
	2,019.75	2,079.02	2,021.60
	126.63	102.49	159.69
	126.46		159.51
	18 31 4		18 31 4
	2,004.76		2,005.24

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	18 30	19 30	19 31
	1,875,862	1,930,193	1,877,355
	4,714	4,877	4,941
	4,714	4,877	4,941
	1,871,148	1,925,315	1,872,413
	926,425,563	926,067,937	926,201,689

	(18 18 30)	(19 19 30)	(18 19 31)
	117,318	94,917	147,935
	117,318	94,917	147,935
	926,483,757	926,118,529	926,387,939
	158		163
	158		163
	1,270		1,578
	1,270		1,578

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2 【中間財務諸表等】

(1)

		(18 30)		(19 30)		(19 31)		
		5,820,663	93.9	5,755,380	93.3	5,836,299	94.3	
	1, 2	4,293,145		4,094,650		4,201,873		
		416,550		394,881		406,814		
		528,510		478,889		503,907		
		366,442		356,822		363,455		
		2,200		1,904		2,058		
		1,353,025		1,283,741		1,320,600		
		481,046		458,885		470,519		
		986,358		967,631		976,781		
		138,068		131,348		137,124		
		20,942		20,545		20,610		
		1, 2, 7	20,256		21,158		21,751	
		1, 2	5,176		5,209		5,326	
			240,162		303,350		280,106	
			239,222		303,031		279,673	
			939		318		432	
			499,357		481,423		483,774	
			86,740		87,696		93,726	
			412,617		393,727		390,048	
			762,564		849,587		843,467	
			273,255		267,435		274,693	
			131,917		134,495		132,682	
			104,839		189,643		183,371	
			21,413		24,322		19,492	
			231,286		233,874		233,400	
			147		182		172	
			378,968	6.1	414,440	6.7	352,614	5.7
			92,509		102,713		93,832	
		134,883		156,445		115,071		
		8,642		12,960		11,788		
		64,763		61,223		59,716		
		9,309		8,171		1,178		
		16,414		19,261		19,945		
		16,444		15,571		14,796		
		38,262		40,481		38,113		
		2,262		2,389		1,828		
		6,199,632	100.0	6,169,821	100.0	6,188,913	100.0	

		(18 30)		(19 30)		(19 31)	
		3,760,243	60.6	3,646,530	59.1	3,761,925	60.8
	3	1,373,458		1,379,351		1,436,818	
	3	1,077,388		944,604		998,950	
		7,679		32,572		6,643	
		23		24		24	
		355,487		331,072		341,257	
		646,082		639,510		665,795	
				16,400		13,138	
		255,215		265,734		260,406	
		44,908		37,259		38,890	
		755,144	12.2	821,060	13.3	762,040	12.3
	3	299,962		347,883		316,945	
		96,750		96,750		96,750	
		72,966		86,624		60,774	
		12,939		12,815		17,825	
		82,365		79,624		91,889	
	4	98,271		88,924		57,628	
		5,887		6,894		7,660	
		69,889		77,112		81,384	
		15,625		17,630		16,414	
						110	
		486		6,799		14,626	
		11,036	0.2			8,541	0.1
	5	11,036				8,541	
		4,526,424	73.0	4,467,590	72.4	4,532,506	73.2

		(18 30)		(19 30)		(19 31)	
		1,569,536	25.3	1,611,823	26.1	1,554,728	25.1
		489,320	7.9	489,320	7.9	489,320	7.9
		67,053	1.1	67,099	1.1	67,072	1.1
		67,031		67,031		67,031	
		22		68		41	
		1,085,309	17.5	1,128,707	18.3	1,071,214	17.3
		122,330		122,330		122,330	
		962,979		1,006,377		948,884	
		14		164		167	
		207,000		207,000		207,000	
		530,000		590,000		530,000	
		225,964		209,213		211,717	
		72,147	1.2	73,304	1.2	72,879	1.2
		103,670	1.7	90,407	1.5	101,678	1.7
		90,240	1.5	73,483	1.2	87,009	1.4
		13,430	0.2	16,923	0.3	14,669	0.3
		1,673,207	27.0	1,702,230	27.6	1,656,407	26.8
		6,199,632	100.0	6,169,821	100.0	6,188,913	100.0

		18		19		18				18		19		18	
		18		19		19				18		19		19	
		30		30		31				30		30		31	
		1,026,827	84.0	1,086,012	88.1	2,168,659	90.5			1,222,353	100.0	1,232,687	100.0	2,396,869	100.0
()		1,002,002		1,059,370		2,119,805				1,199,365		1,206,243		2,349,760	
		29,988		29,941		68,451				481,522		476,625		963,789	
		223,317		275,083		455,809				684,826		688,094		1,317,247	
		144,841		171,650		363,777				8,483		10,315		15,058	
		929		504		1,563				4,877		9,277		11,042	
		56,259		43,184		112,293				4,318		6,798		9,478	
		155,121		150,188		303,538				1,064		906		2,146	
		86,271		83,890		179,998				13,344		13,362		29,138	
		41,890		40,905		87,042				929		863		1,858	
		100,363		100,435		203,500									
		47,956		50,672		99,990									
		517		483		1,047									
		70,298		69,860		156,197									
		30,810		29,066		60,189									
		13,489		13,594		26,514									
		54		61		110									
		24,824		26,642		48,854				22,987		26,443		47,109	
		1,073		2,337		2,216				1,071		2,217		2,176	
		17,677		19,880		35,821				16,817		19,003		34,826	
		2,286		2,057		4,126				2,284		2,059		4,123	
		3,785		2,367		6,689				2,813		3,163		5,982	
		(195,525)		(146,674)		(228,210)									
		35,353	2.9	27,220	2.2	64,826	2.7			8,509	0.7	8,703	0.7	26,005	1.1
()		30,744		25,894		57,216				4,118		5,023		6,635	
		30,386		25,557		56,504				3,233		3,063		4,369	
		358		336		711				884		1,960		2,266	
		4,608		1,326		7,609				4,391		3,679		19,369	
		76		59		276				988		324		1,631	
		4,532		1,266		7,332				3,402		3,355		17,738	
()		1,062,180	86.9	1,113,232	90.3	2,233,485	93.2	()		1,230,862	100.7	1,241,390	100.7	2,422,875	101.1
()		168,681	13.8	128,157	10.4	189,389	7.9								
		2,393	0.2	8,541	0.7	101									
()		2,393		8,541		101									
()		166,288	13.6	136,699	11.1	189,491	7.9								
		55,351	4.5	46,277	3.8	64,184	2.7								
		6,977	0.6	5,132	0.4	7,639	0.3								
()		103,959	8.5	85,289	6.9	117,667	4.9								

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18	31	489,320	67,031		122,330	24	207,000	450,000	234,566	71,804	1,498,468
						6			6		
						3			3		
								80,000	80,000		
									32,440		32,440
									130		130
									103,959		103,959
										417	417
				22						74	96
				22		9		80,000	8,601	343	71,068
18	30	489,320	67,031	22	122,330	14	207,000	530,000	225,964	72,147	1,569,536

18	31	101,109		101,109	1,599,578
					—
					—
					—
					32,440
					130
					103,959
					417
					96
		10,869	13,430	2,560	2,560
		10,869	13,430	2,560	73,629
18	30	90,240	13,430	103,670	1,673,207

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19	31	489,320	67,031	41	122,330	167	207,000	530,000	211,717	72,879	1,554,728
						3			3		
								60,000	60,000		
									27,795		27,795
									85,289		85,289
										489	489
				26						64	90
				26		3		60,000	2,503	424	57,095
19	30	489,320	67,031	68	122,330	164	207,000	590,000	209,213	73,304	1,611,823

19	31	87,009	14,669	101,678	1,656,407
					27,795
					85,289
					489
					90
		13,525	2,253	11,271	11,271
		13,525	2,253	11,271	45,823
19	30	73,483	16,923	90,407	1,702,230

18

19

31

18	31	489,320	67,031		122,330	24	207,000	450,000	234,566	71,804	1,498,468
						6			6		
						155			155		
						6			6		
								80,000	80,000		
									32,440		32,440
									27,802		27,802
									130		130
									117,667		117,667
										1,184	1,184
				41						109	150
				41		143		80,000	22,849	1,075	56,260
19	31	489,320	67,031	41	122,330	167	207,000	530,000	211,717	72,879	1,554,728

18	31	101,109		101,109	1,599,578
					32,440
					27,802
					130
					117,667
					1,184
					150
		14,100	14,669	568	568
		14,100	14,669	568	56,828
19	31	87,009	14,669	101,678	1,656,407

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		10, 889	

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	3		
(3)		(3)	(3)
	1.7		
	99	1.6	1.7
	56 146	17	17
	17	17	17
	92 2	92 2	92 2
	319,755	319,755	319,755
	17 15	17 15	17 15
	17 2	2 1	
	319,755 15		277,121
	2 1	81	
	80	43,964	81
	28,219		43,964

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		(4	(4
		4	4
			17
			19 2
			15 6, 154
			13, 138
	(4	(5	(5
			(6
	(5	(6	(7
	36		

	18 18 30	19 19 30	18 19 31
	(1)	(1)	(1)
	(2)	(2)	(2)
	(3)	(3)	(3)

18 18 30	19 19 30	18 19 31
<p data-bbox="220 645 411 674">5 17 12 9</p> <p data-bbox="533 707 549 736">8</p> <p data-bbox="204 736 300 766">17 12 9</p> <p data-bbox="164 797 260 826">1, 659, 777</p>		<p data-bbox="1031 376 1054 405">29</p> <p data-bbox="1257 342 1422 371">4 17 11</p> <p data-bbox="1362 434 1402 463">110</p> <p data-bbox="1050 645 1241 674">5 17 12 9</p> <p data-bbox="1406 707 1422 736">8</p> <p data-bbox="1070 736 1166 766">17 12 9</p> <p data-bbox="1031 797 1126 826">1, 641, 737</p>

18 18 30	19 19 30	18 19 31
<p style="text-align: right;">146</p> <p style="text-align: right;">18</p> <p style="text-align: right;">17</p> <p>44</p> <p style="text-align: right;">61 2 4</p> <p style="text-align: right;">112</p> <p>17</p>	<p>17 44</p> <p style="text-align: right;">2 4</p> <p>112</p> <p style="text-align: right;">17</p> <p style="text-align: right;">18 10</p> <p style="text-align: right;">3,290</p> <p>19 5</p>	<p>17 44</p> <p style="text-align: right;">2 4</p> <p>112</p> <p style="text-align: right;">17</p> <p style="text-align: right;">3,290</p> <p style="text-align: right;">61</p>

	(18 30)	(19 30)	(19 31)
	409,234	418,477	416,501
	8,982,428	9,213,960	9,094,746
	1,455,753	1,556,651	1,509,112
	290,531	270,492	280,692
	55,252	46,370	18,799
	13,647	13,921	13,439
	14,994	13,773	12,479
	11,466	10,954	9,855
	2,911	3,904	3,053
	<u>98,271</u>	<u>88,924</u>	<u>57,628</u>
	36		
(1)	7,267	7,267	7,267
(2)	201,266	214,468	206,585
	210,580	191,196	201,456
	627	731	729
	738	527	634
	<u>413,213</u>	<u>406,924</u>	<u>409,405</u>
(3)	26	26	27
(4)	466	460	466

	(18 30)	(19 30)	(19 31)
	439	433	466
	<u>308</u>	<u>296</u>	<u>312</u>
	748	729	779
	736	1,952	1,342
	<u>1,619</u>	<u>1,239</u>	<u>1,503</u>
	2,355	3,192	2,846

	(18 18 30)	(19 19 30)	(18 19 31)
	146,068 9,859	147,440 9,902	294,279 19,725

18

18

30

	35,826,610	154,988	36,892	35,944,706
	35,826,610	154,988	36,892	35,944,706

154,988

36,892

19

19

30

	36,168,501	165,430	31,835	36,302,096
	36,168,501	165,430	31,835	36,302,096

165,430

31,835

18

19

31

	35,826,610	396,445	54,554	36,168,501
	35,826,610	396,445	54,554	36,168,501

396,445

54,554

	18 18	30		19 19	30		18 19	31	
(1)				(1)			(1)		
	5,837	4,058	1,778	4,591	3,526	1,065	5,918	4,506	1,411
	3,308	1,415	1,892	3,946	1,537	2,408	3,917	1,566	2,350
	21,818	12,152	9,665	16,451	6,557	9,893	16,197	6,710	9,487
	2,798	1,203	1,594	3,082	1,186	1,895	3,028	1,274	1,754
	33,762	18,830	14,931	28,071	12,808	15,263	29,062	14,057	15,004
		4,031			3,669			3,670	
		10,899			11,593			11,334	
		<u>14,931</u>			<u>15,263</u>			<u>15,004</u>	
		2,646			2,048			5,098	
		2,646			2,048			5,098	

	18 18 30	19 19 30	18 19 31
	(2)	(2)	(2)
	11,097 5,606 5,490	11,990 7,468 4,522	11,784 6,673 5,111
	1,614	1,843	1,752
	9,828	9,061	9,704
	<u>11,443</u>	<u>10,904</u>	<u>11,456</u>
	1,191	1,326	2,469
	1,232	868	2,479
	455	463	924

18 30

	11,954	86,682	74,728

19 30

	11,954	93,350	81,396

19 31

	11,954	93,973	82,018

(2

19 10 30

19 30

84

27,791

30

19 11 30

第6【提出会社の参考情報】

(1)				18		19	28
	83			19	31		
(2)	18	12	12		83	19	18
(3)						19	18
						19	28
(4)						19	
						19	
						19	20
						19	10
						19	30
						19	11
						19	11 28
(5)						19	11 15

第二部【提出会社の保証会社等の情報】

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18 12 12

18 30 18 193 19 31 18

18 18 30 18 30

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19 12 11

19 30 19 193 20 31 19

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18 12 12

18 30 18 193 19 31 83 18

18 30 18 30 18

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19 12 11

19 30 19 193 20 31 84 19

19 30 19 30 19
