

CONSOLIDATED FINANCIAL DATA 連結財務データ

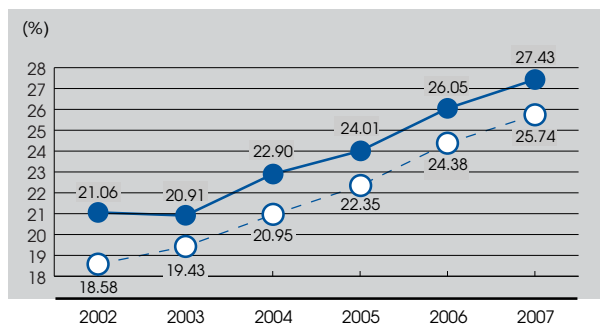
Key Ratios (KANSAI ELECTRIC POWER and The Average of Nine Utilities)

連結経営指標推移グラフ（当社と9社平均）

Equity Ratio

自己資本比率

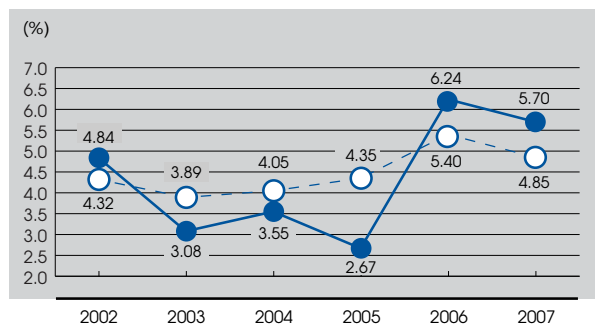
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Return on Sales (ROS)

売上高当期利益率

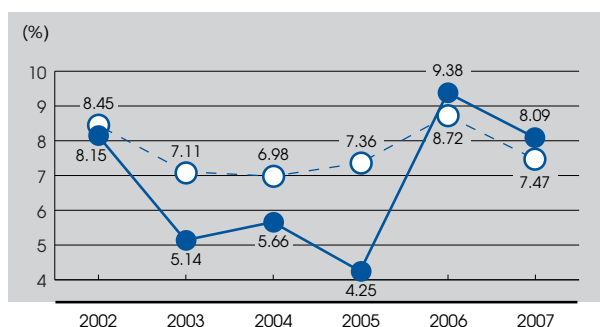
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Return on Equity (ROE)

自己資本当期利益率

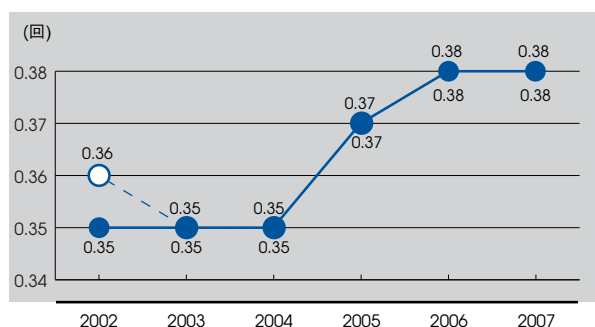
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Asset Turnover

総資産回転率

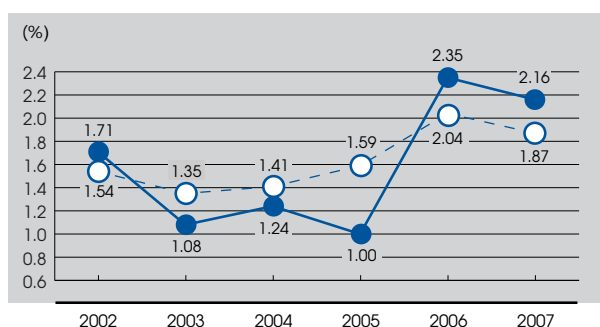
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Return on Assets (ROA)*¹

総資産当期利益率*¹

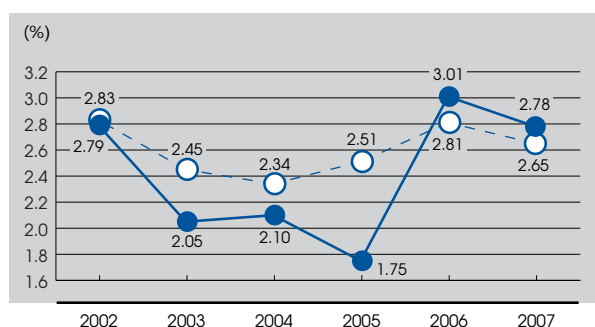
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Return on Assets (ROA)*²

総資産事業利益率*²

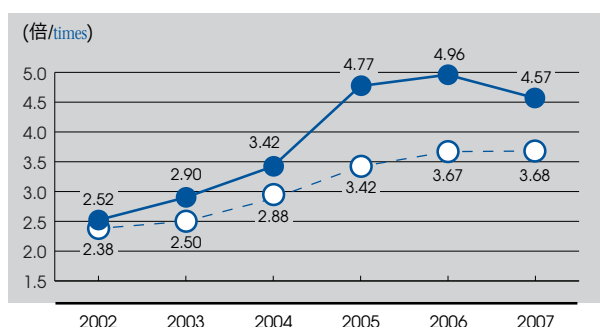
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Interest Coverage Ratio (ICR)*³

インタレスト・カバレッジ・レシオ*³

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



*¹当期利益／総資産

*¹Net Income / Total Assets

*²税引後事業利益／総資産

*²(Income before Income Taxes + Financial Expense) × (1 - Income Tax rate) / Total Assets

*³(営業利益 + 受取利息 + 受取配当) / 支払利息

*³(Operating Income + Interest Income + Dividends Received) / Interest Expense

Condensed Consolidated Statements of Income (Million ¥)

連結損益計算書の要旨(百万円)

3月31日に終了した各会計年度 Years ended March 31	2002	2003	2004	2005	2006	2007
営業収益 Operating Revenues	2,651,597	2,615,154	2,540,155	2,613,483	2,579,059	2,596,371
営業費用 Operating Expenses	2,332,285	2,289,573	2,190,663	2,226,544	2,251,889	2,324,727
営業利益 Operating Income	319,312	325,581	349,492	386,939	327,170	271,644
その他(収益)費用 Other (Income) Expenses	159,750	150,836	162,112	89,138	79,617	39,968
当期経常利益 Income before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income)	159,562	174,745	187,380	297,801	247,553	231,676
渴水準備金引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	(6,608)	—	8,366	9,872	(9,595)	(102)
有価証券売却益 Gain on sales of securities	(43,961)	(28,286)	—	—	—	—
減損損失 Loss on Impairment of Fixed Assets	—	—	—	44,312	—	—
関係会社事業再編損失 Loss on Reorganization of Group Companies	—	—	—	39,376	—	—
関係会社事業廃止損失 Loss on Discontinued Operation of Subsidiary	—	—	10,731	—	—	—
発電所建設中止損失 Loss on Discontinuance of Power Plant Construction	—	62,001	—	64,905	—	—
税金等調整前当期純利益 Income before Income Taxes	210,132	141,030	168,282	139,333	257,148	231,778
法人税等 Income Taxes						
法人税等 Current	91,758	88,302	117,269	116,793	93,204	74,717
法人税等調整額 Deferred	(10,968)	(28,379)	(39,814)	(47,040)	3,033	8,378
少数株主持分損益 Minority Interests In Net Income	898	633	716	(159)	(138)	748
当期純利益 Net Income	128,444	80,474	90,111	69,739	161,049	147,935
普通株1株当たり(円) Per Share of Common Stock (¥)						
当期利益 Net Income	131.61	83.49	94.77	73.83	172.84	159.69
潜在株式調整後1株当たり当期純利益 Fully Diluted Net Income	126.91	81.99	92.82	72.68	—	159.51
配当金 Cash Dividends Applicable to Period	50.00	50.00	50.00	50.00	60.00	60.00

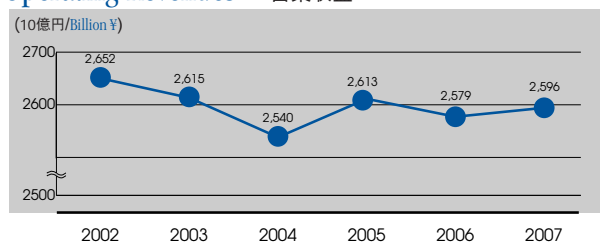
Condensed Consolidated Balance Sheets (Million ¥)

連結貸借対照表の要旨(百万円)

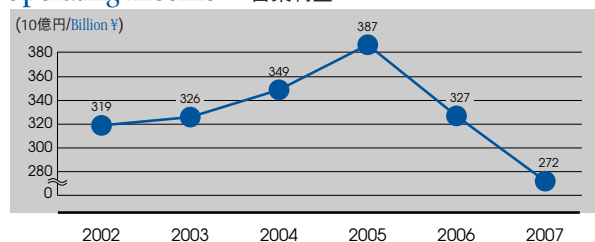
各3月31日時点 As of March 31	2002	2003	2004	2005	2006	2007
資産の部 Assets						
固定資産 Property	6,495,377	6,414,951	6,117,554	5,784,540	5,533,654	5,347,176
投資等 Investments and Other Assets	600,196	590,092	672,321	713,571	931,005	992,380
流動資産 Current Assets	411,983	397,284	360,951	359,760	391,830	487,674
合計 Total	7,507,556	7,402,327	7,150,826	6,857,871	6,856,489	6,827,230
負債及び資本の部 Liabilities and Equity						
長期負債(1年以内期限到来分除く) Long-Term Debt, Less Current Maturities	3,780,599	3,685,221	3,116,251	2,953,626	2,841,126	2,726,768
退職給付引当金 Liability for Retirement Benefits	276,663	290,737	353,031	363,967	377,150	348,896
使用済燃料再処理等引当金※ Reserve for Reprocessing of Irradiated Nuclear Fuel	483,413	529,630	594,749	630,679	649,675	678,934
原子力発電施設解体引当金 Reserve for Decommissioning of Nuclear Power Units	213,043	225,402	226,603	233,122	249,754	260,406
繰延税金負債 Deferred Tax Liabilities	325	184	510	154	287	95
その他 Other	32,830	31,564	27,722	68,342	69,697	64,159
流動負債 Current Liabilities	1,132,265	1,079,214	1,179,207	936,240	869,290	862,076
渴水準備引当金 Reserve for Fluctuations in Water Level	—	—	8,366	18,238	8,643	8,541
少数株主持分 Minority Interests	7,681	12,244	7,139	6,817	4,882	—
資本 Equity	1,580,737	1,548,131	1,637,248	1,646,686	1,785,985	1,877,355
合計 Total	7,507,556	7,402,327	7,150,826	6,857,871	6,856,489	6,827,230
1株当たりの純資産(円) Net Assets Per Share (¥)	1,642.04	1,636.72	1,729.57	1,749.65	1,927.29	2,021.60
有利子負債残高 Interest-Bearing	4,448,382	4,354,105	3,883,603	3,489,864	3,323,999	3,207,205
D/Eレシオ D/E Ratio	2.74	2.75	2.32	2.08	1.82	1.71

※使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

Operating Revenues 営業収益



Operating Income 営業利益



Condensed Consolidated Statements of Income (Million \$)

連結損益計算書の要旨(百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2002	2003	2004	2005	2006	2007
営業収益 Operating Revenues	22,454	22,145	21,510	22,131	21,840	21,986
営業費用 Operating Expenses	19,750	19,388	18,551	18,855	19,069	19,686
営業利益 Operating Income	2,704	2,757	2,960	3,277	2,771	2,300
その他(収益)費用 Other (Income) Expenses	1,353	1,277	1,373	755	674	338
当期経常利益 Income before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income)	1,351	1,480	1,587	2,522	2,096	1,962
渴水準備金引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	(56)	—	71	84	(81)	(1)
有価証券売却益 Gain on sales of securities	(372)	(240)	—	—	—	—
減損損失 Loss on Impairment of Fixed Assets	—	—	—	375	—	—
関係会社事業再編損失 Loss on Reorganization of Group Companies	—	—	—	333	—	—
関係会社事業廃止損失 Loss on Discontinued Operation of Subsidiary	—	—	91	—	—	—
発電所建設中止損失 Loss on Discontinuance of Power Plant Construction	—	525	—	550	—	—
税金等調整前当期純利益 Income before Income Taxes	1,779	1,194	1,425	1,180	2,178	1,963
法人税等 Income Taxes						
法人税等 Current	777	748	993	989	789	633
法人税等調整額 Deferred	(93)	(240)	(337)	(398)	26	71
少数株主持分損益 Minority Interests In Net Income	8	5	6	(1)	(1)	6
当期純利益 Net Income	1,088	681	763	591	1,364	1,253
普通株1株当り(円) Per Share of Common Stock (¥)						
当期利益 Net Income	1.11	0.71	0.80	0.63	1.46	1.35
潜在株式調整後1株当たり当期純利益 Fully Diluted Net Income	1.07	0.69	0.79	0.62	—	1.35
配当金 Cash Dividends Applicable to Period	0.42	0.42	0.42	0.42	0.51	0.51

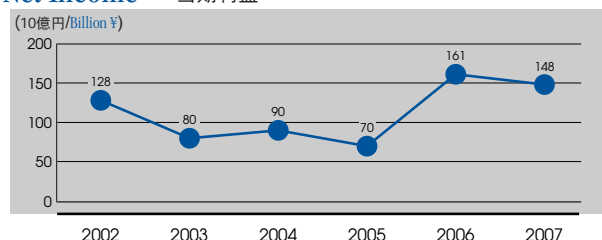
Condensed Consolidated Balance Sheets (Million \$)

連結貸借対照表の要旨(百万ドル)

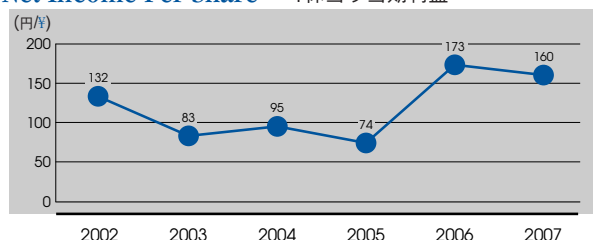
各3月31日時点 As of March 31	2002	2003	2004	2005	2006	2007
資産の部 Assets						
固定資産 Property	55,004	54,323	51,804	48,984	46,860	45,281
投資等 Investments and Other Assets	5,083	4,997	5,693	6,043	7,884	8,403
流動資産 Current Assets	3,489	3,364	3,057	3,046	3,318	4,130
合計 Total	63,575	62,684	60,554	58,073	58,062	57,814
負債及び資本の部 Liabilities and Equity						
長期負債(1年以内期限到来分除く) Long-Term Debt, Less Current Maturities	32,015	31,207	26,389	25,012	24,059	23,091
退職給付引当金 Liability for Retirement Benefits	2,343	2,462	2,990	3,082	3,194	2,954
使用済燃料再処理等引当金※ Reserve for Reprocessing of Irradiated Nuclear Fuel	4,094	4,485	5,036	5,341	5,502	5,749
原子力発電施設解体引当金 Reserve for Decommissioning of Nuclear Power Units	1,804	1,909	1,919	1,974	2,115	2,205
繰延税金負債 Deferred Tax Liabilities	3	2	4	1	2	1
その他 Other	—	—	235	579	590	544
流動負債 Current Liabilities	9,588	9,139	9,986	7,928	7,361	7,300
渴水準備引当金 Reserve for Fluctuations in Water Level	—	—	71	154	73	72
少数株主持分 Minority Interests	65	104	60	58	41	—
資本 Equity	13,386	13,110	13,864	13,944	15,124	15,898
合計 Total	63,575	62,684	60,554	58,073	58,062	57,814
1株当たりの純資産(ドル) Net Assets Per Share (\$)	13.90	13.86	14.65	14.82	16.32	17.12
有利子負債残高 Interest-Bearing	37,669.42	36,871.07	32,886.81	29,552.58	28,148.01	27,158.99
D/Eレシオ D/E Ratio	2.74	2.75	2.32	2.08	1.82	1.71

※使用済燃料再処理等準備引当金を含む Including "Reserve for Reprocessing of Irradiated Nuclear Fuel Without Definite Plans."

Net Income 当期利益



Net Income Per Share 1株当り当期利益



Consolidated Statements of Cash Flow (Million ¥)

連結キャッシュフロー計算書（百万円）

3月31日に終了した各会計年度 Years ended March 31	2003	2004	2005	2006	2007
営業活動： Operating Activities:					
税金等調整前当期純利益 Income before Income Taxes and Minority Interest	141,030	168,282	139,333	257,148	231,778
営業活動により増加したキャッシュ（純額）への調整： Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:					
法人税等の支払額 Income Taxes-Paid	(111,526)	(87,015)	(130,761)	(118,605)	(81,951)
減価償却費 Depreciation and Amortization	413,951	444,631	415,145	402,687	378,057
減損損失 Loss on Impairment of Fixed Assets	—	—	44,312	—	—
核燃料減損額 Amortization of Nuclear Fuel	57,292	56,132	44,850	47,158	47,511
固定資産売却費 Loss on Disposal of Property, Plant and Equipment	17,584	15,181	21,938	11,290	12,680
関係会社事業廃止損失 Loss on Discontinued Operation of Subsidiary	—	10,731	—	—	—
発電所建設中止損失 Loss on Discontinuance of Power Plant Construction	62,001	—	64,905	—	—
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	14,871	23,622	4,363	31,524	25,496
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	13,000	62,292	10,937	13,203	(27,663)
使用済燃料再処理等引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	46,216	65,118	35,930	18,996	29,258
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	12,358	1,201	6,519	16,632	10,652
渇水準備引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	—	8,366	9,872	(9,595)	(101)
有価証券売却益 Gain on Sales of Securities	(28,367)	—	—	—	(6,303)
使用済燃料再処理等積立金の増加又は減少額 Decrease (Increase) in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	—	—	—	(136,302)	(47,068)
受取手形及び売掛金の増加・減少額 Decrease (Increase) in Trade Receivable	1,166	14,418	(8,221)	(4,595)	(13,819)
受取利息及び受取配当金の増加・減少額 Decrease (Increase) in Interest and Dividend Receivable	956	1,129	1,510	1,022	1,099
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	(14,709)	(1,552)	(795)	19,884	(3,665)
支払利息の増加・減少額 Increase (Decrease) in Interest Payable	(1,562)	(4,884)	(3,129)	(524)	(1,825)
その他 Other, net	31,779	30,676	34,545	(21,045)	(12,365)
営業活動によるキャッシュフロー Net Cash Provided by Operating Activities	656,040	808,328	691,253	528,878	541,771
投資活動： Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(415,846)	(313,005)	(292,586)	(276,629)	(293,903)
投融資による支出 Payment for Investments and Other	(38,621)	(24,823)	(26,184)	(34,636)	(66,247)
投融資の回収による収入 Proceeds from Collections of Investments and Other	36,577	13,543	43,300	22,658	44,614
連結の範囲の変更を伴う子会社株式の取得による支出 Payment for Purchase of Investments in subsidiaries Net of Cash Required	(7,247)	—	—	—	—
連結の範囲の変更を伴う子会社株式の売却による収入 Proceeds from sales of subsidiary stocks with an exclusion from consolidation	—	—	—	—	1,614
営業譲受による支出 Payment for business transfer	—	—	—	—	(3,550)
定期預金等の純増減額 Net Increase in time deposits and other	—	—	—	(15,129)	(7,402)
その他 Other, net	15,545	15,677	18,186	10,091	17,989
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(409,592)	(308,608)	(257,284)	(293,645)	(306,885)
財務活動： Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	98,849	29,681	90,599	149,241	183,905
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	158,353	127,240	150,397	140,159	121,143
短期借入による収入 Proceeds from Short-Term Debt	453,634	358,342	433,711	327,426	246,394
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	828,000	1,118,000	577,000	212,000	390,000
社債の償還による支出 Redemption of Bonds	(208,032)	(201,925)	(447,073)	(59,870)	(139,545)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(196,812)	(288,947)	(257,308)	(307,026)	(245,604)
短期借入金の返済による支出 Repayment of Short-Term Debt	(534,663)	(409,905)	(432,357)	(349,515)	(291,246)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(793,000)	(1,203,000)	(509,000)	(280,000)	(390,000)
自己株式の取得による支出 Purchases of Treasury Stock	(29,670)	(546)	(11,335)	(32,884)	(1,184)
配当金の支払額 Dividends Paid	(48,113)	(47,299)	(47,218)	(46,839)	(60,208)
その他 Other, net	110	269	698	(71)	277
財務活動によるキャッシュフロー Net Cash used in Financing Activities	(271,344)	(518,090)	(451,886)	(247,379)	(186,068)
営業活動、投資活動及び財務活動によるキャッシュフロー（純額） Net Cash Provided by (Used in) Operating, Investing and Financing Activities	(24,896)	(18,370)	(17,917)	(12,146)	48,818
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	(4)	(113)	115	59	62
現金及び現金同等物の増加又は減少額 Net Increase in Cash and Cash Equivalents	(24,900)	(18,483)	(17,802)	(12,087)	48,880
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	129,083	104,183	85,700	67,898	55,811
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	104,183	85,700	67,898	55,811	104,691

Consolidated Statements of Cash Flow (Million \$)

連結キャッシュフロー計算書（百万ドル）

3月31日に終了した各会計年度 Years ended March 31	2003	2004	2005	2006	2007
営業活動： Operating Activities:					
税金等調整前当期純利益 Income before Income Taxes and Minority Interest	1,194	1,425	1,180	2,178	1,963
営業活動により増加したキャッシュ（純額）への調整： Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:					
法人税等の支払額 Income Taxes-Paid	(944)	(737)	(1,107)	(1,004)	(694)
減価償却費 Depreciation and Amortization	3,505	3,765	3,515	3,410	3,201
減損損失 Loss on Impairment of Fixed Assets	—	—	375	—	—
核燃料減損額 Amortization of Nuclear Fuel	485	475	380	399	402
固定資産売却費 Loss on Disposal of Property, Plant and Equipment	149	129	186	96	107
関係会社事業廃止損失 Loss on Discontinued Operation of Subsidiary	—	91	—	—	—
発電所建設中止損失 Loss on Discontinuance of Power Plant Construction	525	—	550	—	—
使用済燃料再処理等費振替額 Nuclear Fuel Transferred to Reprocessing Costs	126	200	37	267	216
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	110	527	93	112	(234)
使用済燃料再処理等引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	391	551	304	161	248
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	105	10	55	141	90
湯水準備引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	—	71	84	(81)	(1)
有価証券売却益 Gain on Sales of Securities	(240)	—	—	—	(53)
使用済燃料再処理等積立金の増加又は減少額 Decrease (Increase) in Reserve Fund for Reprocessing of Irradiated Nuclear Fuel	—	—	—	(1,154)	(399)
受取手形及び売掛金の増加・減少額 Decrease (Increase) in Trade Receivable	10	122	(70)	(39)	(117)
受取利息及び受取配当金の増加・減少額 Decrease (Increase) in Interest and Dividend Receivable	8	10	13	9	9
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	(125)	(13)	(7)	168	(31)
支払利息の増加・減少額 Increase (Decrease) in Interest Payable	(13)	(41)	(26)	(4)	(15)
その他 Other, net	269	260	293	(178)	(104)
営業活動によるキャッシュフロー Net Cash used in Operating Activities	5,555	6,845	5,854	4,479	4,588
投資活動： Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(3,521)	(2,651)	(2,478)	(2,343)	(2,489)
投融資による支出 Payment for Investments and Other	(327)	(210)	(222)	(293)	(561)
投融資の回収による収入 Proceeds from Collections of Investments and Other	310	115	367	192	378
連結の範囲の変更を伴う子会社株式の取得による支出 Payment for Purchase of Investments in subsidiaries Net of Cash Required	(61)	—	—	—	—
連結の範囲の変更を伴う子会社株式の売却による収入 Proceeds from sales of subsidiary stocks with an exclusion from consolidation	—	—	—	—	14
営業譲受による支出 Payment for business transfer	—	—	—	—	(30)
定期預金等の純増減額 Net Increase in time deposits and other	—	—	—	(128)	(63)
その他 Other, net	132	133	154	85	152
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(3,468)	(2,613)	(2,179)	(2,487)	(2,599)
財務活動： Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	837	251	767	1,264	1,557
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	1,341	1,077	1,274	1,187	1,026
短期借入による収入 Proceeds from Short-Term Debt	3,841	3,034	3,673	2,773	2,086
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	7,012	9,467	4,886	1,795	3,303
社債の償還による支出 Redemption of Bonds	(1,762)	(1,710)	(3,786)	(507)	(1,182)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(1,667)	(2,447)	(2,179)	(2,600)	(2,080)
短期借入金の返済による支出 Repayment of Short-Term Debt	(4,528)	(3,471)	(3,661)	(2,960)	(2,466)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(6,715)	(10,187)	(4,310)	(2,371)	(3,303)
自己株式の取得による支出 Purchases of Treasury Stock	(251)	(5)	(96)	(278)	(10)
配当金の支払額 Dividends Paid	(407)	(401)	(400)	(397)	(510)
その他 Other, net	1	2	6	(1)	3
財務活動によるキャッシュフロー Net Cash used in Financing Activities	(2,298)	(4,387)	(3,827)	(2,095)	(1,576)
営業活動、投資活動及び財務活動によるキャッシュフロー（純額） Net Cash Provided by (Used in) Operating, Investing and Financing Activities	(211)	(156)	(152)	(103)	413
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	(0)	(1)	1	0	1
現金及び現金同等物の増加又は減少額 Net Increase in Cash and Cash Equivalents	(211)	(157)	(151)	(102)	414
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	1,093	882	726	575	473
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	882	726	575	473	887

Segment Information (Million ¥)

セグメント情報（百万円）

3月31日に終了した各会計年度 Years ended March 31

	2003	2004	2005	2006	2007
電気事業 Electric Power					
売上高 Total Sales	2,471,358	2,359,907	2,422,583	2,368,910	2,349,760
営業費用 Operating expenses	2,155,224	2,029,667	2,054,111	2,069,207	2,119,805
営業利益 Operating Income	316,134	330,240	368,472	299,703	229,955
資産 Assets	6,793,679	6,563,284	6,308,040	6,271,735	6,179,552
減価償却費 Depreciation	383,030	388,915	359,717	338,468	310,547
減損損失 Loss on Impairment of Fixed Assets	—	—	24,745	—	—
資本的支出 Capital Expenditures	322,785	249,115	197,819	176,780	218,865
情報通信事業 IT/Communications Service					
売上高 Total Sales	76,345	113,793	112,976	125,460	133,442
営業費用 Operating expenses	81,853	109,584	110,295	120,751	124,459
営業利益 Operating Income	(5,508)	4,209	2,681	4,709	8,983
資産 Assets	311,358	265,016	273,060	286,956	305,321
減価償却費 Depreciation	15,687	40,441	37,953	40,244	41,557
減損損失 Loss on Impairment of Fixed Assets	—	—	536	—	—
資本的支出 Capital Expenditures	23,390	22,571	40,184	59,723	50,504
その他の事業 Other					
売上高 Total Sales	350,774	334,069	342,188	367,375	415,905
営業費用 Operating expenses	339,343	322,078	330,105	346,357	383,239
営業利益 Operating Income	11,430	11,991	12,083	21,018	32,666
資産 Assets	500,361	543,348	470,846	529,037	562,875
減価償却費 Depreciation	22,185	21,758	23,482	29,834	31,697
減損損失 Loss on Impairment of Fixed Assets	—	—	20,246	—	—
資本的支出 Capital Expenditures	44,197	53,390	38,691	38,240	34,391
消去又は全社 Eliminations/Corporate					
売上高 Total Sales	(283,324)	(267,614)	(264,264)	(282,686)	(302,736)
営業費用 Operating expenses	(286,848)	(270,666)	(267,967)	(284,426)	(302,776)
営業利益 Operating Income	3,523	3,052	3,703	1,740	40
資産 Assets	(203,071)	(220,822)	(194,075)	(231,239)	(220,518)
減価償却費 Depreciation	(6,952)	(6,483)	(6,007)	(5,859)	(5,744)
減損損失 Loss on Impairment of Fixed Assets	—	—	(1,215)	—	—
資本的支出 Capital Expenditures	(3,523)	(3,573)	(2,897)	(6,091)	(6,301)
連結 Consolidated					
売上高 Total Sales	2,615,154	2,540,155	2,613,483	2,579,059	2,596,371
営業費用 Operating expenses	2,289,572	2,190,663	2,226,544	2,251,889	2,324,727
営業利益 Operating Income	325,581	349,492	386,939	327,170	271,644
資産 Assets	7,402,327	7,150,826	6,857,871	6,856,489	6,827,230
減価償却費 Depreciation	413,951	444,631	415,145	402,687	378,057
減損損失 Loss on Impairment of Fixed Assets	—	—	44,312	—	—
資本的支出 Capital Expenditures	386,850	321,503	273,797	268,652	297,459

Segment Information (Million \$)

セグメント情報（百万ドル）

3月31日に終了した各会計年度 Years ended March 31

	2003	2004	2005	2006	2007
電気事業 Electric Power					
売上高 Total Sales	20,928	19,984	20,515	20,060	19,898
営業費用 Operating expenses	18,251	17,187	17,394	17,522	17,951
営業利益 Operating Income	2,677	2,797	3,120	2,538	1,947
資産 Assets	57,530	55,579	53,417	53,110	52,329
減価償却費 Depreciation	3,244	3,293	3,046	2,866	2,630
減損損失 Loss on Impairment of Fixed Assets	—	—	210	—	—
資本的支出 Capital Expenditures	2,733	2,110	1,675	1,497	1,853
情報通信事業 IT/Communications Service					
売上高 Total Sales	646	964	957	1,062	1,130
営業費用 Operating expenses	693	928	934	1,023	1,054
営業利益 Operating Income	(47)	36	23	40	76
資産 Assets	2,637	2,244	2,312	2,430	2,585
減価償却費 Depreciation	133	342	321	341	352
減損損失 Loss on Impairment of Fixed Assets	—	—	5	—	—
資本的支出 Capital Expenditures	198	191	340	506	428
その他の事業 Other					
売上高 Total Sales	2,970	2,829	2,898	3,111	3,522
営業費用 Operating expenses	2,874	2,727	2,795	2,933	3,245
営業利益 Operating Income	97	102	102	178	277
資産 Assets	4,237	4,601	3,987	4,480	4,766
減価償却費 Depreciation	188	184	199	253	268
減損損失 Loss on Impairment of Fixed Assets	—	—	171	—	—
資本的支出 Capital Expenditures	374	452	328	324	291
消去又は全社 Eliminations/Corporate					
売上高 Total Sales	(2,399)	(2,266)	(2,238)	(2,394)	(2,564)
営業費用 Operating expenses	(2,429)	(2,292)	(2,269)	(2,409)	(2,564)
営業利益 Operating Income	30	26	31	15	0
資産 Assets	(1,720)	(1,870)	(1,643)	(1,958)	(1,867)
減価償却費 Depreciation	(59)	(55)	(51)	(50)	(49)
減損損失 Loss on Impairment of Fixed Assets	—	—	(10)	—	—
資本的支出 Capital Expenditures	(30)	(30)	(25)	(52)	(53)
連結 Consolidated					
売上高 Total Sales	22,145	21,510	22,131	21,840	21,986
営業費用 Operating expenses	19,388	18,551	18,855	19,069	19,686
営業利益 Operating Income	2,757	2,960	3,277	2,771	2,300
資産 Assets	62,684	60,554	58,073	58,062	57,814
減価償却費 Depreciation	3,505	3,765	3,515	3,410	3,201
減損損失 Loss on Impairment of Fixed Assets	—	—	375	—	—
資本的支出 Capital Expenditures	3,276	2,723	2,319	2,275	2,519