

CONSOLIDATED FINANCIAL DATA 連結財務データ

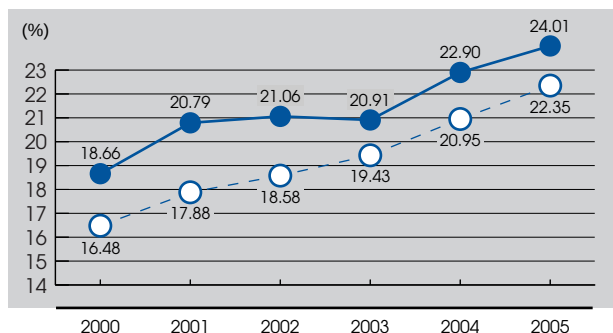
Key Ratios (KANSAI ELECTRIC POWER and The Average of Nine Utilities)

連結経営指標推移グラフ（当社と9社平均）

Shareholders' Equity Ratio

株主資本比率

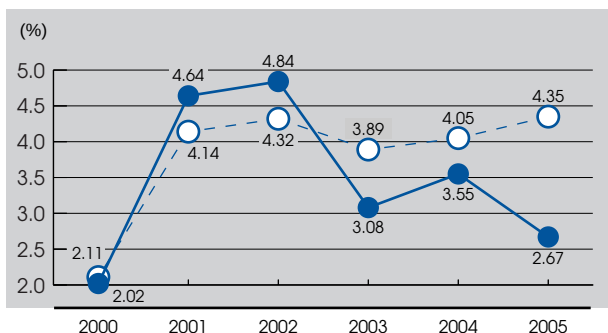
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Return on Sales (ROS)

売上高当期利益率

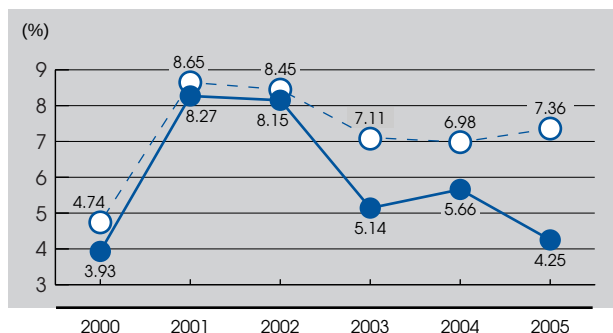
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Return on Equity (ROE)

株主資本当期利益率

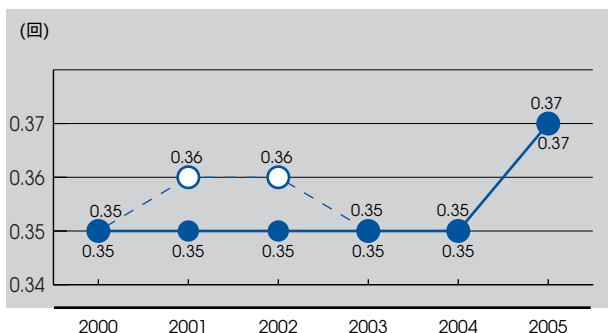
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Asset Turnover

総資産回転率

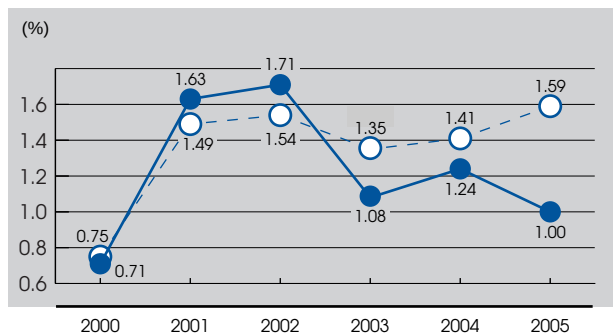
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Return on Assets (ROA)*¹

総資産当期利益率*¹

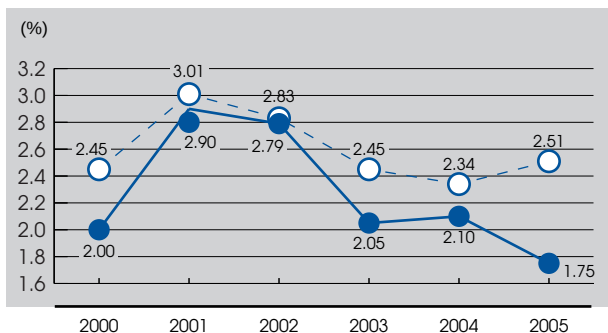
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Return on Assets (ROA)*²

総資産事業利益率*²

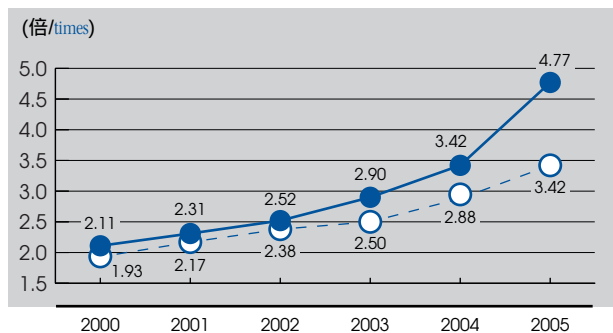
● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



Interest Coverage Ratio (ICR)*³

インタレスト・カバレッジ・レシオ*³

● KANSAI ELECTRIC POWER 関西電力 ○ Average of Nine Utilities 9電力平均



*¹当期利益 / 総資産

*¹Net Income / Total Assets

*²税引後事業利益 / 総資産

*²(Income before Income Taxes + Financial Expense) × (1-Income Tax rate) / Total Assets

*³営業利益 + 受取利息 + 受取配当) / 支払利息

*³(Operating Income + Interest Income + Dividends Received) / Interest Expense

Condensed Consolidated Statements of Income (Million ¥)

連結損益計算書の要旨(百万円)

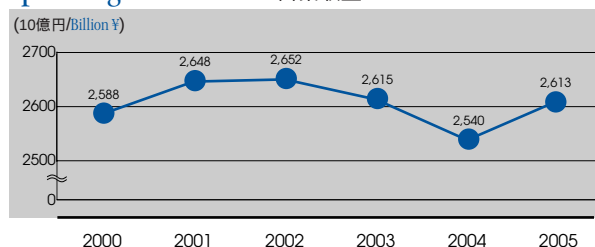
3月31日に終了した各会計年度 Years ended March 31	2000	2001	2002	2003	2004	2005
営業収益 Operating Revenues	2,588,390	2,647,944	2,651,597	2,615,154	2,540,155	2,613,483
営業費用 Operating Expenses	2,277,817	2,307,262	2,332,285	2,289,573	2,190,663	2,226,544
営業利益 Operating Income	310,573	340,682	319,312	325,581	349,492	386,939
その他(収益)費用 Other (Income) Expenses	143,203	171,334	159,750	150,836	162,112	89,138
当期経常利益 Income before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income)	167,370	169,348	159,562	174,745	187,380	297,801
過水準備金引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	(2,105)	(2,499)	(6,608)	—	8,366	9,872
有価証券売却益 Gain on sales of securities	(23,189)	—	(43,961)	(28,286)	—	—
過年度退職給与引当 Cumulative Effect of the Change in the Accounting for Liability for Severance Payments	105,354	—	—	—	—	—
減損損失 Loss on Impairment of Fixed Assets	—	—	—	—	—	44,312
関係会社事業再編損失 Loss on Reorganization of Group Companies	—	—	—	—	—	39,376
関係会社事業廃止損失 Loss on Discontinued Operation of Subsidiary	—	—	—	—	10,731	—
発電所建設中止損失 Loss on Discontinuance of Power Plant Construction	—	—	—	62,001	—	64,905
税金等調整前当期純利益 Income before Income Taxes	87,310	171,847	210,132	141,030	168,282	139,333
法人税等 Income Taxes						
法人税等 Current	78,687	50,672	91,758	88,302	117,269	116,793
法人税等調整額 Deferred	(43,544)	(1,481)	(10,968)	(28,379)	(39,814)	(47,040)
少数株主持分損益 Minority Interests In Net Income	(133)	(135)	898	633	716	(159)
当期純利益 Net Income	52,300	122,791	128,444	80,474	90,111	69,739
普通株1株当り(円) Per Share of Common Stock (¥)						
当期利益 Net Income	53.44	125.47	131.61	83.49	94.77	73.83
潜在株式調整後1株当たり当期純利益 Fully Diluted Net Income	53.10	121.02	126.91	81.99	92.82	72.68
配当金 Cash Dividends Applicable to Period	50.00	60.00	50.00	50.00	50.00	50.00

Condensed Consolidated Balance Sheets (Million ¥)

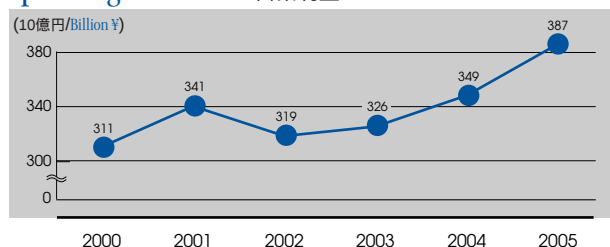
連結貸借対照表の要旨(百万円)

各3月31日時点 As of March 31	2000	2001	2002	2003	2004	2005
資産の部 Assets						
固定資産 Property	6,623,429	6,585,072	6,495,377	6,414,951	6,117,554	5,784,540
投資等 Investments and Other Assets	555,285	622,503	600,196	590,092	672,321	713,571
流動資産 Current Assets	322,220	343,246	411,983	397,284	360,951	359,760
合計 Total	7,500,934	7,550,821	7,507,556	7,402,327	7,150,826	6,857,871
負債及び資本の部 Liabilities and Shareholders' Equity						
長期負債(1年以内期限到来を除く) Long-Term Debt, Less Current Maturities	3,956,344	3,817,710	3,780,599	3,685,221	3,116,251	2,953,626
退職給与引当金 Liability for Severance Payments	230,268	—	—	—	—	—
退職給付引当金 Liability for Retirement Benefits	—	279,958	276,663	290,737	353,031	363,967
使用済核燃料再処理引当金 Reserve for Reprocessing of Irradiated Nuclear Fuel	372,156	412,200	483,413	529,630	594,749	630,679
原子力発電施設解体引当金 Reserve for Decommissioning of Nuclear Power Units	179,995	203,831	213,043	225,402	226,603	233,122
繰延税金負債 Deferred Tax Liabilities	—	—	325	184	510	154
その他 Other	104,626	31,610	32,830	31,564	27,722	68,342
流動負債 Current Liabilities	1,246,110	1,226,646	1,132,265	1,079,214	1,179,207	936,240
過水準備引当金 Reserve for Fluctuations in Water Level	9,108	6,608	—	—	8,366	18,238
少数株主持分 Minority Interests	2,796	2,668	7,681	12,244	7,139	6,817
資本 Shareholders' Equity	1,399,531	1,569,590	1,580,737	1,548,131	1,637,248	1,646,686
合計 Total	7,500,934	7,550,821	7,507,556	7,402,327	7,150,826	6,857,871
1株当たりの純資産(円) Net Assets Per Share (¥)	1,430.09	1,603.87	1,642.04	1,636.72	1,729.57	1,749.65
有利子負債残高 Interest-Bearing	4,753,645	4,616,541	4,448,382	4,354,105	3,883,603	3,489,864
D/Eレシオ D/E Ratio	3.35	2.91	2.74	2.75	2.32	2.08

Operating Revenues 営業収益



Operating Income 営業利益



Condensed Consolidated Statements of Income (Million \$)

連結損益計算書の要旨(百万ドル)

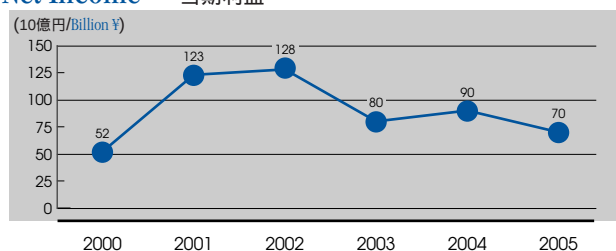
3月31日に終了した各会計年度 Years ended March 31	2000	2001	2002	2003	2004	2005
営業収益 Operating Revenues	24,103	24,657	24,691	24,352	23,654	24,336
営業費用 Operating Expenses	21,211	21,485	21,718	21,320	20,399	20,733
営業利益 Operating Income	2,892	3,172	2,973	3,032	3,254	3,603
その他 収益 費用 Other (Income) Expenses	1,333	1,595	1,488	1,405	1,510	830
当期経常利益 Income before Provision for (Reversal of) Reserve for Fluctuations in Water Level and Income Taxes (Ordinary Income)	1,559	1,577	1,486	1,627	1,745	2,773
過水準備引当又は取崩し Provision for (Reversal of) Reserve for Fluctuations in Water Level	(20)	(23)	(62)	—	78	92
有価証券売却益 Gain on sales of securities	(216)	—	(409)	(263)	—	—
過年度退職給与引当 Cumulative Effect of the Change in the Accounting for Liability for Severance Payments	981	—	—	—	—	—
減損損失 Loss on Impairment of Fixed Assets	—	—	—	—	—	413
関係会社事業再編損失 Loss on Reorganization of Group Companies	—	—	—	—	—	367
関係会社事業廃止損失 Loss on Discontinued Operation of Subsidiary	—	—	—	—	100	—
発電所建設中止損失 Loss on Discontinuance of Power Plant Construction	—	—	—	577	—	604
税金等調整前当期純利益 Income before Income Taxes	813	1,600	1,957	1,313	1,567	1,297
法人税等 Income Taxes						
法人税等 Current	733	472	854	822	1,092	1,088
法人税等調整額 Deferred	(405)	(14)	(102)	(264)	(371)	(438)
少数株主持分損益 Minority Interests In Net Income	(1)	(1)	8	6	7	(1)
当期純利益 Net Income	487	1,143	1,196	749	839	649
普通株 1 株当り(円) Per Share of Common Stock (¥)						
当期利益 Net Income	0.50	1.17	1.23	0.78	0.88	0.69
潜在株式調整後 1 株当たり当期純利益 Fully Diluted Net Income	0.49	1.13	1.18	0.76	0.86	0.68
配当金 Cash Dividends Applicable to Period	0.47	0.56	0.47	0.47	0.47	0.47

Condensed Consolidated Balance Sheets (Million \$)

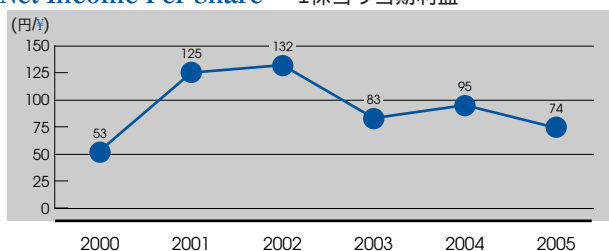
連結貸借対照表の要旨(百万ドル)

各3月31日時点 As of March 31	2000	2001	2002	2003	2004	2005
資産の部 Assets						
固定資産 Property	61,676	61,319	60,484	59,735	56,966	53,865
投資等 Investments and Other Assets	5,171	5,797	5,589	5,495	6,261	6,645
流動資産 Current Assets	3,000	3,196	3,836	3,699	3,361	3,350
合計 Total	69,848	70,312	69,909	68,929	66,587	63,859
負債及び資本の部 Liabilities and Shareholders' Equity						
長期負債(1年以内期限到来分除く) Long-Term Debt, Less Current Maturities	36,841	35,550	35,204	34,316	29,018	27,504
退職給与引当金 Liability for Severance Payments	2,144	—	—	—	—	—
退職給付引当金 Liability for Retirement Benefits	—	2,607	2,576	2,707	3,287	3,389
使用済核燃料再処理引当金 Reserve for Reprocessing of Irradiated Nuclear Fuel	3,465	3,838	4,501	4,932	5,538	5,873
原子力発電施設解体引当金 Reserve for Decommissioning of Nuclear Power Units	1,676	1,898	1,984	2,099	2,110	2,171
繰延税金負債 Deferred Tax Liabilities	—	—	3	2	5	1
その他 Other	974	294	306	294	258	636
流動負債 Current Liabilities	11,604	11,422	10,543	10,049	10,981	8,718
過水準備引当金 Reserve for Fluctuations in Water Level	85	62	—	—	78	170
少数株主持分 Minority Interests	26	25	72	114	66	63
資本 Shareholders' Equity	13,032	14,616	14,720	14,416	15,246	15,334
合計 Total	69,848	70,312	69,909	68,929	66,587	63,859
1株当たりの純資産(ドル) Net Assets Per Share (\$)	13.32	14.94	15.29	15.24	16.11	16.29
有利子負債残高 Interest-Bearing	44,265.25	42,988.56	41,422.68	40,544.79	36,163.54	32,497.10
D/Eレシオ D/E Ratio	3.35	2.91	2.74	2.75	2.32	2.08

Net Income 当期利益



Net Income Per Share 1株当たり当期利益



Consolidated Statements of Cash Flow (Million ¥)

連結キャッシュフロー計算書 (百万円)

3月31日に終了した各会計年度 Years ended March 31	2001	2002	2003	2004	2005
営業活動： Operating Activities:					
税金等調整前当期純利益 Income before Income Taxes and Minority Interest	171,847	210,132	141,030	168,282	139,333
営業活動により増加したキャッシュ (純額) への調整： Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:					
法人税等の支払額 Income Taxes-Paid	(77,985)	(39,979)	(111,526)	(87,015)	(130,761)
減価償却費 Depreciation and Amortization	425,217	421,573	413,951	444,631	415,145
減損損失 Loss on Impairment of Fixed Assets	—	—	—	—	44,312
核燃料減損額 Amortization of Nuclear Fuel	54,425	53,055	57,292	56,132	44,850
固定資産売却費 Loss on Disposal of Property, Plant and Equipment	11,988	51,203	17,584	15,181	21,938
関係会社事業廃止損失 Loss on Discontinued Operation of Subsidiary	—	—	—	10,731	—
発電所建設中止損失 Loss on Discontinuance of Power Plant Construction	—	—	62,001	—	64,905
使用済核燃料再処理費振替額 Nuclear Fuel Transferred to Reprocessing Costs	20,808	14,372	14,871	23,622	4,363
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	(27,787)	(14,310)	13,000	62,292	10,937
使用済核燃料再処理引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	40,043	71,213	46,216	65,118	35,930
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	23,836	9,212	12,358	1,201	6,519
湯水準備引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	(2,499)	(6,608)	—	8,366	9,872
有価証券売却益 Gain on Sales of Securities	—	(44,883)	(28,367)	—	—
新規連結子会社による影響を除く： Changes in Assets and Liabilities, Net Effects from Newly Consolidated Subsidiaries:					
受取手形及び売掛金の増加・減少額 Decrease (Increase) in Trade Receivable	(6,364)	20,546	1,166	14,418	(8,221)
受取利息及び受取配当金の増加・減少額 Decrease (Increase) in Interest and Dividend Receivable	457	420	956	1,129	1,510
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	3,407	(7,453)	(14,709)	(1,552)	(795)
支払利息の増加・減少額 Increase (Decrease) in Interest Payable	(1,958)	(2,587)	(1,562)	(4,884)	(3,129)
その他 Other, net	56,969	20,721	31,779	30,676	34,545
営業活動によるキャッシュフロー Net Cash Provided by Operating Activities	692,404	756,627	656,040	808,328	691,253
投資活動： Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(508,015)	(481,924)	(415,846)	(313,005)	(292,586)
投融資による支出 Payment for Investments and Other	(18,978)	(29,430)	(38,621)	(24,823)	(26,184)
投融資の回収による収入 Proceeds from Collections of Investments and Other	11,847	58,104	36,577	13,543	43,300
連結の範囲の変更を伴う子会社株式の取得による支出 Payment for Purchase of Investments in subsidiaries Net of Cash Required	—	—	(7,247)	—	—
その他 Other, net	16,937	6,623	15,545	15,677	18,186
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(498,209)	(446,627)	(409,592)	(308,608)	(257,284)
財務活動： Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	149,356	149,363	98,849	29,681	90,599
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	284,897	217,061	158,353	127,240	150,397
短期借入による収入 Proceeds from Short-Term Debt	861,414	752,336	453,634	358,342	433,711
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	327,000	216,000	828,000	1,118,000	577,000
社債の償還による支出 Redemption of Bonds	(229,483)	(276,039)	(208,032)	(201,925)	(447,073)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(323,407)	(240,064)	(196,812)	(288,947)	(257,308)
短期借入金の返済による支出 Repayment of Short-Term Debt	(888,516)	(869,750)	(534,663)	(409,905)	(432,357)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(327,000)	(166,000)	(793,000)	(1,203,000)	(509,000)
自己株式の取得による支出 Purchases of Treasury Stock	—	(30,477)	(29,670)	(546)	(11,335)
配当金の支払額 Dividends Paid	(48,944)	(58,690)	(48,113)	(47,299)	(47,218)
その他 Other, net	(25)	766	110	269	698
財務活動によるキャッシュフロー Net Cash used in Financing Activities	(194,708)	(305,494)	(271,344)	(518,090)	(451,886)
営業活動、投資活動及び財務活動によるキャッシュフロー (純額) Net Cash Provided by (Used in) Operating, Investing and Financing Activities	(513)	4,506	(24,896)	(18,370)	(17,917)
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	2	7	(4)	(113)	115
現金及び現金同等物の期首残高(新規連結子会社) Cash and Cash Equivalents of Newly Consolidated Subsidiaries, Beginning of Year	120	36,803	—	—	—
現金及び現金同等物の期首残高(被合併会社) Cash and Cash Equivalents Increased by Merger	4,944	—	—	—	—
現金及び現金同等物の増加又は減少額 Net Increase in Cash and Cash Equivalents	4,553	41,316	(24,900)	(18,483)	(17,802)
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	83,214	87,767	129,083	104,183	85,700
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	87,767	129,083	104,183	85,700	67,898

Consolidated Statements of Cash Flow (Million \$)

連結キャッシュフロー計算書 (百万ドル)

3月31日に終了した各会計年度 Years ended March 31	2001	2002	2003	2004	2005
営業活動： Operating Activities:					
税金等調整前当期純利益 Income before Income Taxes and Minority Interest	1,600	1,957	1,313	1,567	1,297
営業活動により増加したキャッシュ (純額) への調整： Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities:					
法人税等の支払額 Income Taxes-Paid	(726)	(372)	(1,039)	(810)	(1,218)
減価償却費 Depreciation and Amortization	3,960	3,926	3,855	4,140	3,866
減損損失 Loss on Impairment of Fixed Assets	—	—	—	—	413
核燃料減損額 Amortization of Nuclear Fuel	507	494	533	523	418
固定資産売却費 Loss on Disposal of Property, Plant and Equipment	112	477	164	141	204
関係会社事業廃止損失 Loss on Discontinued Operation of Subsidiary	—	—	—	100	—
発電所建設中止損失 Loss on Discontinuance of Power Plant Construction	—	—	577	—	604
使用済核燃料再処理費振替額 Nuclear Fuel Transferred to Reprocessing Costs	194	134	138	220	41
退職給付引当金の増加・減少額 Provision for Liability for Retirement Benefits	(259)	(133)	121	580	102
使用済核燃料再処理引当金の増加・減少額 Provision for Reprocessing of Irradiated Nuclear Fuel	373	663	430	606	335
原子力発電施設解体引当金の増加・減少額 Provision for Decommissioning of Nuclear Power Units	222	86	115	11	61
湯水準備引当金の増加・減少額 Reversal of Reserve for Fluctuations in Water Level	(23)	(62)	—	78	92
有価証券売却益 Gain on Sales of Securities	—	(418)	(264)	—	—
新規連結子会社による影響を除く： Changes in Assets and Liabilities, Net Effects from Newly Consolidated Subsidiaries:					
受取手形及び売掛金の増加・減少額 Decrease (Increase) in Trade Receivable	(59)	191	11	134	(77)
受取利息及び受取配当金の増加・減少額 Decrease (Increase) in Interest and Dividend Receivable	4	4	9	11	14
支払手形及び買掛金の増加・減少額 Increase (Decrease) in Trade Payable	32	(69)	(137)	(14)	(7)
支払利息の増加・減少額 Increase (Decrease) in Interest Payable	(18)	(24)	(15)	(45)	(29)
その他 Other, net	530	193	296	286	322
営業活動によるキャッシュフロー Net Cash used in Operating Activities	6,448	7,046	6,109	7,527	6,437
投資活動： Investing Activities:					
固定資産の取得による支出 Purchases of Property, Plant and Equipment	(4,731)	(4,488)	(3,872)	(2,915)	(2,725)
投資資による支出 Payment for Investments and Other	(177)	(274)	(360)	(231)	(244)
投資資の回収による収入 Proceeds from Collections of Investments and Other	110	541	341	126	403
連結の範囲の変更を伴う子会社株式の取得による支出 Payment for Purchase of Investments in subsidiaries Net of Cash Required	—	—	(67)	—	—
その他 Other, net	158	62	145	146	169
投資活動によるキャッシュフロー Net Cash used in Investing Activities	(4,639)	(4,159)	(3,814)	(2,874)	(2,396)
財務活動： Financing Activities:					
社債の発行による収入 Proceeds from Issuance of Bonds	1,391	1,391	920	276	844
長期借入による収入 Proceeds from Long-Term Debt (Exclusive of Bonds)	2,653	2,021	1,475	1,185	1,400
短期借入による収入 Proceeds from Short-Term Debt	8,021	7,006	4,224	3,337	4,039
コマーシャル・ペーパー発行による収入 Proceeds from Issuance of Commercial Paper	3,045	2,011	7,710	10,411	5,373
社債の償還による支出 Redemption of Bonds	(2,137)	(2,570)	(1,937)	(1,880)	(4,163)
長期借入金の返済による支出 Repayment of Long-Term Debt (Exclusive of Bonds)	(3,012)	(2,235)	(1,833)	(2,691)	(2,396)
短期借入金の返済による支出 Repayment of Short-Term Debt	(8,274)	(8,099)	(4,979)	(3,817)	(4,026)
コマーシャル・ペーパー償還による支出 Repayment of Commercial Paper	(3,045)	(1,546)	(7,384)	(11,202)	(4,740)
自己株式の取得による支出 Purchases of Treasury Stock	—	(284)	(276)	(5)	(106)
配当金の支払額 Dividends Paid	(456)	(547)	(448)	(440)	(440)
その他 Other, net	(0)	7	1	3	6
財務活動によるキャッシュフロー Net Cash used in Financing Activities	(1,813)	(2,845)	(2,527)	(4,824)	(4,208)
営業活動、投資活動及び財務活動によるキャッシュフロー (純額) Net Cash Provided by (Used in) Operating, Investing and Financing Activities	(5)	42	(232)	(171)	(167)
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments on Cash and Cash Equivalents	0	0	(0)	(1)	1
現金及び現金同等物の期首残高(新規連結子会社) Cash and Cash Equivalents of Newly Consolidated Subsidiaries, Beginning of Year	1	343	—	—	—
現金及び現金同等物の期首残高(被合併会社) Cash and Cash Equivalents Increased by Merger	46	—	—	—	—
現金及び現金同等物の増加又は減少額 Net Increase in Cash and Cash Equivalents	42	385	(232)	(172)	(166)
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year	775	817	1,202	970	798
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	817	1,202	970	798	632

Segment Information (Million ¥)

セグメント情報（百万円）

3月31日に終了した各会計年度 Years ended March 31

	2001	2002	2003	2004	2005
電気事業 Electric Power					
売上高 Total Sales	2,581,451	2,517,817	2,471,358	2,359,907	2,422,583
営業費用 Operating expenses	2,245,374	2,206,104	2,155,224	2,029,667	2,054,111
営業利益 Operating Income	336,077	311,712	316,134	330,240	368,472
資産 Assets	7,298,045	7,098,474	6,793,679	6,563,284	6,308,040
減価償却費 Depreciation	406,299	396,084	383,030	388,915	359,717
減損損失 Loss on Impairment of Fixed Assets	—	—	—	—	24,745
資本的支出 Capital Expenditures	478,097	407,186	322,785	249,115	197,819
情報通信事業 IT/Communications Service					
売上高 Total Sales	—	68,515	76,345	113,793	112,976
営業費用 Operating expenses	—	75,341	81,853	109,584	110,295
営業利益 Operating Income	—	(6,826)	(5,508)	4,209	2,681
資産 Assets	—	123,757	311,358	265,016	273,060
減価償却費 Depreciation	—	12,137	15,687	40,441	37,953
減損損失 Loss on Impairment of Fixed Assets	—	—	—	—	536
資本的支出 Capital Expenditures	—	34,123	23,390	22,571	40,184
その他の事業 Other					
売上高 Total Sales	294,200	373,836	350,774	334,069	342,188
営業費用 Operating expenses	290,070	363,639	339,343	322,078	330,105
営業利益 Operating Income	4,130	10,197	11,430	11,991	12,083
資産 Assets	362,805	498,961	500,361	543,348	470,846
減価償却費 Depreciation	21,881	22,556	22,185	21,758	23,482
減損損失 Loss on Impairment of Fixed Assets	—	—	—	—	20,246
資本的支出 Capital Expenditures	14,106	31,749	44,197	53,390	38,691
消去又は全社 Eliminations/Corporate					
売上高 Total Sales	(227,707)	(308,572)	(283,324)	(267,614)	(264,264)
営業費用 Operating expenses	(228,182)	(312,801)	(286,848)	(270,666)	(267,967)
営業利益 Operating Income	474	4,228	3,523	3,052	3,703
資産 Assets	(110,029)	(213,637)	(203,071)	(220,822)	(194,075)
減価償却費 Depreciation	(2,963)	(9,204)	(6,952)	(6,483)	(6,007)
減損損失 Loss on Impairment of Fixed Assets	—	—	—	—	(1,215)
資本的支出 Capital Expenditures	(2,676)	(5,245)	(3,523)	(3,573)	(2,897)
連結 Consolidated					
売上高 Total Sales	2,647,944	2,651,597	2,615,154	2,540,155	2,613,483
営業費用 Operating expenses	2,307,261	2,332,284	2,289,572	2,190,663	2,226,544
営業利益 Operating Income	340,682	319,312	325,581	349,492	386,939
資産 Assets	7,550,821	7,507,556	7,402,327	7,150,826	6,857,871
減価償却費 Depreciation	425,217	421,573	413,951	444,631	415,145
減損損失 Loss on Impairment of Fixed Assets	—	—	—	—	44,312
資本的支出 Capital Expenditures	489,527	467,813	386,850	321,503	273,797

Segment Information (Million \$)

セグメント情報（百万ドル）

3月31日に終了した各会計年度 Years ended March 31

	2001	2002	2003	2004	2005
電気事業 Electric Power					
売上高 Total Sales	24,038	23,446	23,013	21,975	22,559
営業費用 Operating expenses	20,909	20,543	20,069	18,900	19,128
営業利益 Operating Income	3,129	2,903	2,944	3,075	3,431
資産 Assets	67,958	66,100	63,262	61,116	58,740
減価償却費 Depreciation	3,783	3,688	3,567	3,622	3,350
減損損失 Loss on Impairment of Fixed Assets	—	—	—	—	230
資本的支出 Capital Expenditures	4,452	3,792	3,006	2,320	1,842
情報通信事業 IT/Communications Service					
売上高 Total Sales	—	638	711	1,060	1,052
営業費用 Operating expenses	—	702	762	1,020	1,027
営業利益 Operating Income	—	(64)	(51)	39	25
資産 Assets	—	1,152	2,899	2,468	2,543
減価償却費 Depreciation	—	113	146	377	353
減損損失 Loss on Impairment of Fixed Assets	—	—	—	—	5
資本的支出 Capital Expenditures	—	318	218	210	374
その他の事業 Other					
売上高 Total Sales	2,740	3,481	3,266	3,111	3,186
営業費用 Operating expenses	2,701	3,386	3,160	2,999	3,074
営業利益 Operating Income	38	95	106	112	113
資産 Assets	3,378	4,646	4,659	5,060	4,384
減価償却費 Depreciation	204	210	207	203	219
減損損失 Loss on Impairment of Fixed Assets	—	—	—	—	189
資本的支出 Capital Expenditures	131	296	412	497	360
消去又は全社 Eliminations/Corporate					
売上高 Total Sales	(2,120)	(2,873)	(2,638)	(2,492)	(2,461)
営業費用 Operating expenses	(2,125)	(2,913)	(2,671)	(2,520)	(2,495)
営業利益 Operating Income	4	39	33	28	34
資産 Assets	(1,025)	(1,989)	(1,891)	(2,056)	(1,807)
減価償却費 Depreciation	(28)	(86)	(65)	(60)	(56)
減損損失 Loss on Impairment of Fixed Assets	—	—	—	—	(11)
資本的支出 Capital Expenditures	(25)	(49)	(33)	(33)	(27)
連結 Consolidated					
売上高 Total Sales	24,657	24,691	24,352	23,654	24,336
営業費用 Operating expenses	21,485	21,718	21,320	20,399	20,733
営業利益 Operating Income	3,172	2,973	3,032	3,254	3,603
資産 Assets	70,312	69,909	68,929	66,587	63,859
減価償却費 Depreciation	3,960	3,926	3,855	4,140	3,866
減損損失 Loss on Impairment of Fixed Assets	—	—	—	—	413
資本的支出 Capital Expenditures	4,558	4,356	3,602	2,994	2,550

*2002年3月期より、2001年3月期まででその他事業に含まれていた情報通信事業を独立して記載し、3区分に変更している。

*IT/Communication service, included in "Other" in the industry segment information previously reported for fiscal 2001, is disclosed separately in the industry segment information from fiscal 2002, the year ended March 31, 2002.