

## Financial Highlights (Consolidated Basis)

### Financial Data

	2005 (billions of yen)	2006 (billions of yen)	2006 (millions of U.S. dollars)
Operating Revenues	¥ 2,613.4	¥ 2,579.0	\$ 21,955
Operating Income	386.9	327.1	2,785
Net Income	69.7	161.0	1,370
Total Assets	6,857.8	6,856.4	58,368

### Per Share Data (Yen and U.S. dollars)

Net Income	73.8	172.8	1.47
Cash Dividends	50.0	60.0	0.51

### Key Ratios (%)

Shareholders' Equity Ratio	24.0%	26.0%	
Return on Equity (ROE)	4.3%	9.4%	
Return on Assets (ROA)	1.8%	3.0%	

Notes: 1. U.S. dollar amounts have been translated from yen, for convenience only, at the rate of ¥117.47=US\$1, the approximate rate of exchange at March 31, 2006.  
2. ROA= (Income Before Income Taxes + Financial Expenses) x (1 - Income Tax Rate) / Total Assets

## Financial Highlights (Non-Consolidated Basis)

### Financial Data

	2005 (billions of yen)	2006 (billions of yen)	2006 (millions of U.S. dollars)
Operating Revenues	¥ 2,248.1	¥ 2,403.5	\$ 20,461
Operating Income	366.0	294.8	2,510
Net Income	110.1	143.5	1,221
Total Assets	6,294.6	6,268.8	53,365

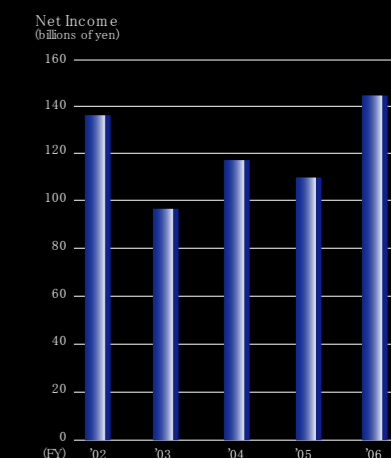
### Per Share Data (Yen and U.S. dollars)

Net Income	116.9	154.1	1.31
Cash Dividends	50.0	60.0	0.51

### Key Ratios (%)

Shareholders' Equity Ratio	23.6%	25.5%	
Return on Equity (ROE)	7.6%	9.3%	
Return on Assets (ROA)	2.5%	3.0%	

Notes: 1. U.S. dollar amounts have been translated from yen, for convenience only, at the rate of ¥117.47=US\$1, the approximate rate of exchange at March 31, 2006.  
2. ROA= (Income Before Income Taxes + Financial Expenses) x (1 - Income Tax Rate) / Total Assets



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