

Financial Highlights (Consolidated Basis)

Financial Data

	2004 (billions of yen)	2005 (billions of yen)	2005 (millions of U.S. dollars)
Operating Revenues	¥ 2,540.1	¥ 2,613.4	\$ 24,336
Operating Income	349.4	386.9	3,603
Net Income	90.1	69.7	649
Total Assets	7,150.8	6,857.8	63,859

Per Share Data (Yen and U.S. dollars)

Net Income	94.8	73.8	0.69
Cash Dividends	50.0	50.0	0.47

Key Ratios (%)

Shareholders' Equity Ratio	22.9%	24.0%	
Return on Equity (ROE)	5.7%	4.3%	
Return on Assets (ROA)	2.1%	1.8%	

Notes: 1. U.S. dollar amounts have been translated from yen, for convenience only, at the rate of ¥107.39=US\$1, the approximate rate of exchange at March 31, 2005.
2. ROA= (Income Before Income Taxes+ Financial Expenses) x (1 -Income Tax Rate) /Total Assets

Financial Highlights (Non-Consolidated Basis)

Financial Data

	2004 (billions of yen)	2005 (billions of yen)	2005 (millions of U.S. dollars)
Operating Revenues	¥ 2,375.2	¥ 2,248.1	\$ 22,797
Operating Income	329.4	366.0	3,408
Net Income	118.4	110.1	1,025
Total Assets	6,540.8	6,294.6	58,614

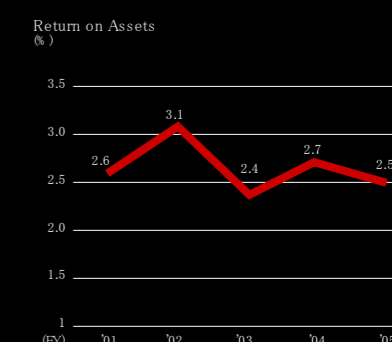
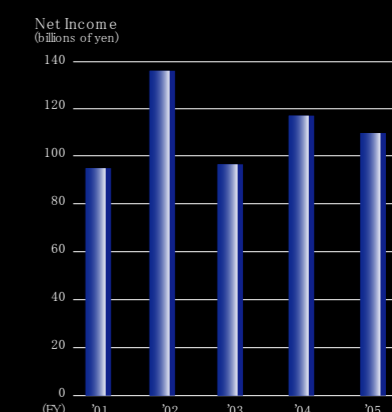
Per Share Data (Yen and U.S. dollars)

Net Income	125.0	116.9	1.09
Cash Dividends	50.0	50.0	0.47

Key Ratios (%)

Shareholders' Equity Ratio	21.9%	23.6%	
Return on Equity (ROE)	8.6%	7.6%	
Return on Assets (ROA)	2.7%	2.5%	

Notes: 1. U.S. dollar amounts have been translated from yen, for convenience only, at the rate of ¥107.39=US\$1, the approximate rate of exchange at March 31, 2005.
2. ROA= (Income Before Income Taxes+ Financial Expenses) x (1 -Income Tax Rate) /Total Assets



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